STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
(781) 279-3802

2013-14 SUPERINTENDENT'S RECOMMENDED BUDGET

TABLE OF CONTENTS

		Page
A.	BUDGET MESSAGE	3
B.	MISSION STATEMENT, CORE VALUES & PLAN	5
C.	2013-14 SCHOOL COMMITTEE PRIORITIES	17
D.	DRAFT #1 2013-14 SCHOOL BUDGET	18

SUPPORTING DOCUMENTS

E.	2013-14 ENROLLMENT PROJECTIONS	24
F.	2012-13 STAFF CENSUS	25
G.	PROJECTED 2013-14 SALARIES	26
H.	ELEMENTARY SCHOOL EXPENSES	35
I.	MIDDLE SCHOOL EXPENSES	41
J.	HIGH SCHOOL EXPENSES	52
K.	ATHLETIC BUDGET	64
L.	DISTRICT WIDE EXPENSES	66
M.	SPECIAL EDUCATION	67
N.	TECHNOLOGY	70
O.	MAINTENANCE & OPERATIONS	71
P.	BUDGET TRENDS	74
Q.	INSTRUCTIONAL EQUIPMENT PLAN	75
R.	CURRENT FEE SCHEDULE	76
S.	STONEHAM BUDGET AGREEMENT	77
T.	MA. ATHLETIC & KINDERGARTEN FEE SURVEY	83

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STONEHAM SCHOOL COMMITTEE

David Maurer, Chair
Jeanne Craigie, Vice Chair
Marie Christie
Shelly MacNeill
Shawn McCarthy

STONEHAM SCHOOL ADMINISTRATION

Dr. Les Olson, Superintendent	279-3802
Patty Messina, Director of Curriculum	279-3802
Steven Orloff, Director of Student Services	279-3850
Michelle Cresta, Director of School Finance	279-3804
Donna Cargill, Principal, Stoneham High School	279-3810
Assistant Principals: Stephen Burnham, Craig Murray	
Chris Banos, Principal, Stoneham Middle School	279-3840
Assistant Principal: Sandra Fulmer	
Sharon Bird, Principal, Central School	279-3860
Maureen Burke, Principal, Colonial Park School	279-3890
Sarah Hardy, Principal, South School	279-3880
Alice Reilly, Principal, Robin Hood School	279-3870

Program Supervisors:
Kate Burnham, Secondary Special Education
Sharon Chapman, Science & Health
MaryBeth Ebert, Elementary Special Education
Karen Hamond, Mathematics
David Pignone, Athletics & Physical Education
Paula Sampson, Social Studies & Unified Arts
Krista Stevens, English

Also:
Danielle Catalano, Fine Arts Department Head
Jennifer Christopher, World Languages Department Head
Nicole Gustafson, Guidance Department Head
John Savino, Director of School Facilities
Joe DiMarco, Director of Network Services

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January 2013

STONEHAM SCHOOL COMMITTEE
STONEHAM SCHOOL EMPLOYEES
TOWN RESIDENTS AND BOARD MEMBERS

I am pleased to present for your consideration the superintendent's recommended budget for the 2013-14 school year in the amount of $24,683,561. The figure represents a 4.4% increase above the current budget of $23,651,966.

This budget has been developed by the school administration to address the needs of our students and the goals and priorities adopted by the Stoneham School Committee, but it has also been crafted during a period of tremendous uncertainty. We have survived the national and global economic slowdowns that began about 5 years ago and have maintained programs through a combination of federal stimulus funds, slow economic recovery, and increased local fees. As this introduction is being written, however, we are analyzing the impact of unexpected 9C cuts in the state budget and facing the federal "fiscal cliff" of threatened sequestration and tax changes that have their political if not fiscal roots in the last economic crisis. At the same time, the Commonwealth's Commissioner of the Department of Revenue has anticipated a 3.2% - 4.5% tax revenue increase for FY14, compared with the 1.8% increase in FY13.

We are also facing the uncertainty of the 2014-15 school year with the widely anticipated opening of the Middle School but also the profound change that will follow with the redistricting of our elementary school grades.

While we are not looking past the next school year, we recognize that many of our long-term goals including the proposed restoration of needed school programs cannot be achieved until redistricting occurs in two years. As a result, the FY14 budget that is being proposed is only about $350,000 above what could be considered a level service budget. The new initiatives that are included in this budget are as follows:

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- $190,000 for the following 3.1 full-time equivalent new positions:
    - a Middle School special education teacher to maintain the continuity of services;
    - additional High School staff to restore technology and world language program offerings;
    - and new support staff for instructional technology and student wellness. There is also a proposed decrease in elementary staff in response to enrollment shifts;
- $53,000 in funding for additional school supplies to eliminate the need for parents to supplement the basic K-8 school supplies that have historically been provided in the school budget;
- approximately $100,000 in additional technology equipment and software to keep up with the changing expectations for student learning platforms.

This budget has also been prepared prior to the development of any initial FY14 revenue projections by the Town of Stoneham. The Board of Selectmen and School Committee also have yet to resolve the problem that became apparent this year with the way in which the Budget Agreement deals with significant changes in Town debt levels. As a result, both the current and proposed documents are included in the backup information.

On behalf of the school administration, we look forward to discussing this budget with you as we prepare for the 2013-14 school year. Please contact me at 781-279-3802 or lolson@stonehamschools.org if you have any questions. Thank you.

Sincerely,

Les E. Olson, Ed.D.
Superintendent of Schools

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STONEHAM PUBLIC SCHOOLS

2011-14

MISSION STATEMENT

CORE VALUES

&

DISTRICT IMPROVEMENT PLAN

NOVEMBER 3, 2011

MISSION STATEMENT - The Mission of the Stoneham Public Schools is to develop students who:

Are creative, critical and independent thinkers

Have respect for and acceptance of self and others

Know and apply communication and information literacy skills

Are responsible contributors to the local community

Have skills and ability to adapt to a changing and uncertain economic future

CORE VALUES - The School Committee and staff of the Stoneham Public Schools believe that this Mission requires that we:

Foster and hold high expectations for the level of student learning

Maintain a safe, supportive and inclusive school culture

		CURRENT STRENGTHS	AREAS FOR IMPROVEMENT	RECOMMENDATIONS	RESPONSIBLE GROUP OR INDIVIDUAL	TIME SCHEDULE	EXPECTED OUTCOME
	LEADERSHIP AND GOVERNANCE						
1.1	Focused School Committee Governance	Open, collaborative relationship between Committee and Superintendent Formal budget structure adopted with Selectmen and Finance Board	School Committee's ability to advocate for schools is constrained by limited Town economic growth and state/federal grant reductions				
1.2	Effective District and School Leadership	Establishment of effective and cohesive district instructional team					
1.3	District and School Improvement Planning	Strong school-based planning	Transition planning between building levels is not clearly defined	Identify school-based teams to coordinate student transitions	Principals Prog. Supervisors Dir. Student Serv.	FY 12	Specific transition activities included in school schedules

		Public Comment restored to School Committee agenda at each meeting	Need to adopt procedure to update Strategic Plan; Mission Statement and Core Values basically unchanged since 1990's	Establish procedure to review Mission Statement and Core Values	Sch Committee Superintendent	FY 12	Updated Mission Statement and Core Values adopted
1.4	Educationally Sound Budget Development	Committee goals and superintendent's initial budget address educational and program goals regardless of fiscal constraints	Budget process focuses on "cutting" from initial goals rather than supporting and building programs	School Committee should consider initial adoption of realistic targets for program restoration	Sch Committee Superintendent	FY 14	Annual budget goals adopted in fall
1.5	Systems for School Support & Intervention	Maintaining current programs and class sizes is always bottom-line priority	Little opportunity has existed for developing new programs	Continue planning for proposed new PK-4, 5-8, 9-12 grade configuration	Sch Committee Superintendent Principals Prog Supervisors	FY 12 and ongoing	Joint planning document by Building Committee, School Committee and administrators

	CURRICULUM & INSTRUCTION						
2.1	Aligned, Consistently Delivered and Continuously Improving Curriculum	New standards-based programs adopted in K-5 and 6-8 mathematics and K-8 language arts Other individual courses revised and improved NEASC recognized improvements and removed warning status from H S accreditation District contracted for independent evaluation of special education programs	Other subject areas and grade levels need similar comprehensive review and focus	Begin development of grade 6-12 departmental curriculum documents linking standards, objectives, instructional practices and assessments of the individual courses Review effectiveness of current administrative structure in ensuring the coordination of the K-12 curriculum Continue development of K-5 curriculum documents	Prog Supervisors Principals Superintendent Principals Prog Supervisors Dir Elem Educ Curriculum committees	FY 13 FY 13 budget FY 12 and ongoing	Departmental scope and sequence posted to website Administrative staffing reviewed as part of new grade configuration planning Updated documents posted to web
2.2	Strong Instructional Leadership and Practices	Dir or Elementary Education and 6-12 program supervisors meet to discussion transition and curriculum issues	K-12 curriculum articulation is not as consistent as it needs to be	Establish K-12 curriculum planning building off of work that has been done K-5	Superintendent Principals Dir Elem Educ	FY 13	Curriculum documents posted to website

		Elementary principals have authority and discretion to assign staff to implement tiered instructional strategies		Continue the work on differentiated instruction in mathematics that was initiated in the Summer of 2011	Principals Dir Elem Educ	FY 12 and ongoing	Courses included in annual professional development handbook
2.3	Sufficient Instructional Time	2009 teacher contract extended elementary instructional day	High School block schedule does not comply with time requirements due to study halls	Complete transition planning to the proposed new High School schedule	H S Admin Superintendent	FY 12	New student schedule used for course selection in 2012-13
	ASSESSMENT						
3.1	Data Collection and Dissemination	Superintendent, Dir. Of Instructional Technology and principals work to gather and disseminate information		Develop data collection and sharing methods when creating common assessments	Principals Prog Supervisors Teachers	FY 13 and ongoing	Development of standards-based common assessments
3.2	Data-Based Decision Making		Little first-year action taken in response to special education report	Support Director of Student Services in development of clear action plan	Dir Student Serv Superintendent	FY 13	Action plan included in reports to School Committee and budget

			Many items have been "on hold" waiting for resolution of Middle School building project	Include the participation of data teams on the review of the K-12 curriculum Use school-based data teams to monitor student progress and identify students who need interventions	Principals Prog Supervisors Dir Elem Educ Principals Prog Supervisors Teachers	FY 13 and ongoing FY 13 and ongoing	Improved student performance
3.3	Student Assessment	New curriculum software adopted to link standards, objectives, instructional practices and assessment H S plans to offer PSAT to all students	Assessment practices are not well documented and remain the primary responsibility of the classroom teacher	Identify current assessment practices and where common / departmental assessments are needed Continue plans for standard-based common assessments in K-5 ELA and mathematics	Principals Prog Supervisors Dir Elem Educ Principals Prog Supervisors Dir Elem Educ	FY 12 and ongoing FY 13	Updated curriculum documents Updated curriculum guides and professional development handbook
	HUMAN RESOURCES AND PROFESSIONAL DEVELOPMENT						
4.1	Staff Recruitment Selection and Assignment	100% licensed and 99.6% Highly Qualified staffing achieved	Staff retention and turnover remain issues of concern	Strengthen the district mentoring program	Superintendent Sch Committee Principals	FY 13	Increased staff retention

4.2	Supervision and Evaluation	2009 teacher contract establishes 2-year evaluation cycle as required by regulations New support staff evaluation procedures negotiated	As required by new regulations, need to establish stronger link between evaluation and student performance	Include staff evaluation issues as a topic for negotiations on a new contract	Superintendent Sch Committee	FY 13	New contract and implementation of new regulations in 2013-14
4.3	Professional Development	P D Committee establishes new programs specifically connected to local curricula District special education counsel has addressed staff on student rights and staff responsibilities Specific programs offered for special education paraprofessionals		Seek to increase the use of in-house staff rather than consultants as instructors for programs	Dir of Elem Educ Pro Dev Comm.	FY 12 and ongoing	Published P D brochures with local staff instructors
	STUDENT SUPPORT						
5.1	Academic Support	H S maintains multiple levels for most courses	Current curriculum documents do not differentiate between levels of instruction	Include different levels of instruction as Grade 9-12 curriculum documents are revised	Principals Prog Supervisors	FY 13 and ongoing	Updated curriculum documents

		M S offers math and reading support courses All schools offer specific MCAS support programs		Evaluate need for additional program offerings for the low-to-average learner (reading support, math coaches, etc.)	Superintendent Principals Prog Supervisors	FY 13 and ongoing	Recommendations for budget and curriculum changes
5.2	Access and Equity	Superintendent has directed discussions concerning the lower than expected MCAS achievement of special education students District lowered cost of all-day kindergarten program to encourage participation District has restored licensed reading teacher support at each elementary school District has hired an ELL licensed teacher	MCAS achievement by special needs students has improved but still is not consistently at desired levels	Establish process to monitor IEP development to include a focus on grade-level expectations Continue the participation of regular and special education teachers in all professional development and curriculum activities Continue training of appropriate staff in ELL services	Principals Dir Student Serv Dir Elem Educ Principals Pro Dev Com Principals Dir Elem Educ	FY 13 FY 12 and ongoing FY 12 and ongoing	Continued progress in MCAS results for special needs students Updated courses in professional development handbook Improved academic performance of ELL learners
5.3	Educational Continuity and Student Participation	High average daily attendance to low dropout rates maintained		Ensure consistent application of attendance and 504 policies	Principals Dir Student Serv	FY 12 and ongoing	

5.4	Practices, Services and Partnerships to Support Learning	Most schools retain partnership with local business to support afterschool programs and homework clubs District maintains membership in Middlesex Partnerships for Youth and has signed annual MOU with Police Dept. and District Attorney District maintains partnerships with Northeast Consortium, SEEM Collaborative and Salem State College for professional development	Local community resources and businesses are generally small and are strained by general economic conditions				
5.5	Safety	District has developed and implemented new anti-bullying procedures District has maintained second assistant principal at High School and reassigned Middle School special education teacher to					

		serve as an adjustment counselor					
	FINANCIAL & ASSET MANAGEMENT						
6.1	Comprehensive and Transparent Budget Process	Monthly financial reports have been restructured to mirror annual budget documents					
6.2	Adequate Budget		Budget has not been able to allow for restoration of programs eliminated in 2003-2005. FY12 budget also saw new program cuts				
6.3	Cost-Effective Resource Management	No end-of-year shortfalls or audit findings	District has needed to freeze school supply budgets in order to cover shortfalls in other areas				
6.4	Financial Tracking, Forecasting, Controls and Audits	No end-of-year shortfalls or audit findings					

6.5	Capital Planning and Facility Maintenance	Superintendent serves on new Town Capital Committee Town appropriated $600,000 for feasibility study for MSBA Middle School project		Support the School Building Committee in the presentation of the Middle School project to the Town Initiate strategy for the renovation of the High School	Superintendent Sch Committee Superintendent Sch Committee	FY 12 FY 13	Approval of project in winter / spring of 2012 Proposals included in annual Town Capital Plan

2013-14 BUDGET and PLANNING PRIORITIES

2013-14 BUDGET PRIORITIES

- Support professional development for special education and new teacher evaluation programs
- Continue development of special education programs to maintain continuity of services
- Expand services/staffing for student wellness/dependency programs
- Expand technical/hardware support for repair/use/maintenance of technology
- Begin routine sequence of repainting/updates, etc. to the elementary schools
- Seek to expand school expense budgets to minimize requests for parent contributions of basic supplies

2013-14 PLANNING PRIORITIES

- Support planning for implementation of fall 2014 redistricting and building opening
- Prepare for the next window to file a Statement of Interest with the MSBA for High School renovations
- Begin long-range planning for the properties at the Old Central School and at the corner of William and Central

COMPONENTS OF FY14 BUDGET INCREASE

STEPS, LANES, LONGEVITY	$384,770	
COLA	$214,385	
NEW POSITIONS	$190,000	
RETIREMENTS & SAVINGS	-$115,573	
Subtotal SALARIES	$673,582	
BASIC EXPENSE INCREASE	$304,503	
CLASSROOM REQUESTS	$53,510	
Subtotal EXPENSES	$358,013	
TOTAL INCREASE	$1,031,595	4.4%

STAFFING CHANGES

- 1.0 TEACHER ROBIN HOOD
- 0.3 GUIDANCE PROGRAM SUPERVISOR
+ 1.4 TEACHERS HIGH SCHOOL (MATH, TECH, LANGUAGES, SPEC. EDUCATION
+ 1.0 TEACHER MIDDLE SCHOOL (SPECIAL EDUCATION)
+ 2.0 SPECIALISTS (WELLNESS, TECHNOLOGY)

3.1 INCREASE

STONEHAM PUBLIC SCHOOLS **2013-2014 BUDGET**

Draft #1 - JANUARY 2013

	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	AMOUNT CHANGE	PERCENT CHANGE
A. ELEMENTARY TEACHER SALARIES	$6,377,511	$6,520,613	$6,294,872	-$225,741	-3.5%
B. MIDDLE SCHOOL TEACHER SALARIES	$3,016,730	$3,155,724	$3,364,597	$208,873	6.6%
C. HIGH SCHOOL TEACHER SALARIES	$4,370,822	$4,617,629	$4,765,640	$148,011	3.2%
D. ADMINISTRATIVE SALARIES	$2,021,278	$1,963,238	$2,029,206	$65,968	3.4%
E. SUPPORT STAFF SALARIES	$2,798,216	$3,051,344	$3,527,815	$476,471	15.6%
F. ELEMENTARY SCHOOL EXPENSES	$159,256	$159,550	$232,950	$73,400	46.0%
G. MIDDLE SCHOOL EXPENSES	$66,627	$73,800	$98,870	$25,070	34.0%
H. HIGH SCHOOL EXPENSES	$208,793	$302,455	$328,560	$26,105	8.6%
I. DISTRICT INSTRUCTIONAL EXPENSES	$571,949	$584,181	$740,618	$156,437	26.8%
J. TUITIONS AND TRANSPORTATION	$2,718,284	$2,381,547	$2,457,433	$75,886	3.2%
J. UTILITIES & MAINTENANCE	$635,255	$760,000	$775,000	$15,000	2.0%
K. DISTRICT SUPPORT EXPENSES	$130,196	$81,885	$68,000	-$13,885	-17.0%
TOTAL	$23,074,917	$23,651,966	$24,683,561	$1,031,595	4.4%
SUMMARY					
SALARIES	$18,584,557	$19,308,548	$19,982,130	$673,582	3.5%
EXPENSES	$4,490,360	$4,343,418	$4,701,431	$358,013	8.2%
TOTAL	$23,074,917	$23,651,966	$24,683,561	$1,031,595	4.4%

PLUS GRANTS AND RECEIPTS		FY 12 EXPENDITURE	FY 13 BUDGET	FY14 BUDGET	$ CHANGE	% CHANGE
TITLE ONE GRANT	TEACHER SALARIES	$215,953	$202,000	$175,000	-$27,000	-13.4%
TITLE TWO GRANT	PROFESSIONAL DEVELOPMENT	$55,594	$50,000	$45,000	-$5,000	-10.0%
EARLY CHILDHOOD GR	PART-TIME TEACHER SALARY	$18,559	$18,574	$18,000	-$574	-3.1%
CASIT GRANT	INSTRUCTIONAL SUPPLIES	$5,000	$5,000	$0	-$5,000	-100.0%
KINDERGARTEN TUITIONS	TEACHER SALARIES	$200,700	$227,230	$225,000	-$2,230	-1.0%
CAFETERIA - DIRECT	SALARIES & EXPENSES	$641,503	$650,000	$630,000	-$20,000	-3.1%
AFTERSCHOOL - DIRECT	STIPENDS & EXPENSES	$166,847	$150,000	$150,000	$0	0.0%
AFTERSCHOOL - OTHER	UTILITIES	$127,559	$150,000	$150,000	$0	0.0%
ATHLETIC FEES	PROGRAM EXPENSES	$361,190	$300,000	$300,000	$0	0.0%
PRESCHOOL TUITIONS	TEACHER & PARA SALARIES	$192,248	$175,000	$175,000	$0	0.0%
E-RATE CREDITS	TECHNOLOGY SERVICES	$10,126	$20,000	$0	-$20,000	-100.0%
FACILITY RENT/MAINT	MAINTENANCE	$494,874	$425,000	$430,000	$5,000	1.2%
STATE LITERACY GRANT	PROFESSIONAL DEVELOPMENT	$33,000	$0	$0	$0	---
SPEC EDUC IMPROVEMENT	PROFESSIONAL DEVELOPMENT	$30,102	$0	$0	$0	---
COOPERATIVE SERVICES	PROFESSIONAL DEVELOPMENT	$30,000	$0	$0	$0	---
ED JOBS GRANT	SALARIES	$3,717	$0	$0	$0	---
I.D.E.A. GRANT	TUITIONS	$636,608	$625,000	$620,000	-$5,000	-0.8%
CIRCUIT BREAKER	TUITIONS	$875,235	$820,000	$750,000	-$70,000	-8.5%
SEEM & MISC	TUITIONS	$54,606	$40,000	$0	-$40,000	-100.0%
TOTAL GRANTS & RECEIPTS		$4,153,421	$3,857,804	$3,668,000	-$189,804	-4.9%

MAJOR CATEGORIES - FY14	BUDGET	GRANTS	TOTAL	
TEACHER SALARIES	$14,425,109	$638,000	$15,063,109	53%
ADMINISTRATIVE SALARIES	$2,029,206	$0	$2,029,206	7%
SUPPORT SALARIES	$3,527,815	$630,000	$4,157,815	15%
SCHOOL EXPENSES	$660,380	$450,000	$1,110,380	4%
DISTRICT-WIDE INSTRUCTION	$3,198,051	$1,370,000	$4,568,051	16%
UTILITIES & MAINTENANCE	$775,000	$580,000	$1,355,000	5%
DISTRICT-WIDE SUPPORT	$68,000	$0	$68,000	0%
	$24,683,561	$3,668,000	$28,351,561	100%

PART A - ELEMENTARY TEACHERS	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
TEACHERS - CENTRAL SCHOOL REGULAR	$1,084,812	$1,010,772	$1,076,910	$66,138	6.5%
TEACHERS - CENTRAL SCHOOL SPECIAL EDUCATION	$767,101	$815,471	$758,392	-$57,079	-7.0%
TEACHERS - COLONIAL PARK SCHOOL REGULAR	$597,510	$709,673	$685,391	-$24,282	-3.4%
TEACHERS - COLONIAL PARK SCHOOL SPECIAL EDUC	$213,725	$267,353	$249,142	-$18,211	-6.8%
TEACHERS - ROBIN HOOD SCHOOL REGULAR	$903,027	$873,590	$760,489	-$113,101	-12.9%
TEACHERS - ROBIN HOOD SCHOOL SPECIAL EDUCATION	$503,832	$557,908	$436,111	-$121,797	-21.8%
TEACHERS - SOUTH SCHOOL REGULAR	$807,790	$766,465	$860,377	$93,912	12.3%
TEACHERS - SOUTH SCHOOL SPECIAL EDUCATION	$532,800	$531,797	$421,412	-$110,385	-20.8%
TEACHERS - DISTRICT SPECIALISTS (ARTS, PE, ELL) & RESERVE	$319,662	$324,114	$332,032	$7,918	2.4%
TEACHERS - ELEMENTARY GUIDANCE	$141,862	$141,832	$144,698	$2,866	2.0%
DISTRICT WIDE NURSES	$286,541	$294,461	$314,918	$20,457	6.9%
SPECIAL NEEDS & LITERACY SUMMER SCHOOL	$89,133	$89,000	$90,000	$1,000	1.1%
ELEMENTARY SUBSTITUTES	$129,716	$103,177	$125,000	$21,823	21.2%
ELEMENTARY STIPENDS - HEAD & LEAD TEACHERS	$0	$10,000	$10,000	$0	0.0%
RESERVED FOR LANE INCREASES	$0	$25,000	$30,000	$5,000	20.0%
SUBTOTAL ELEMENTARY TEACHERS	$6,377,511	$6,520,613	$6,294,872	-$225,741	-3.5%

PART B - MIDDLE SCHOOL TEACHERS	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
TEACHERS - MIDDLE SCHOOL ENGLISH	$366,617	$377,360	$352,094	-$25,266	-6.7%
TEACHERS - MIDDLE SCHOOL FOREIGN LANGUAGE	$206,455	$213,145	$221,595	$8,450	4.0%
TEACHERS - MIDDLE SCHOOL MATHEMATICS	$390,996	$402,678	$394,859	-$7,819	-1.9%
TEACHERS - MIDDLE SCHOOL SCIENCE & HEALTH	$361,519	$394,893	$374,153	-$20,740	-5.3%
TEACHERS - MIDDLE SCHOOL SOCIAL STUDIES	$361,010	$375,702	$383,932	$8,230	2.2%
TEACHERS - MIDDLE SCHOOL FINE ARTS	$131,404	$132,311	$141,195	$8,884	6.7%
TEACHERS - MIDDLE SCHOOL READING	$102,388	$107,186	$135,254	$28,068	26.2%
TEACHERS - MIDDLE SCHOOL SPECIAL EDUCATION	$663,163	$713,238	$847,448	$134,210	18.8%
TEACHERS - MIDDLE SCHOOL PHYSICAL EDUCATION	$136,307	$136,307	$138,981	$2,674	2.0%
TEACHERS - MIDDLE SCHOOL LIBRARY	$53,928	$56,376	$61,166	$4,790	8.5%
TEACHERS - MIDDLE SCHOOL GUIDANCE	$199,084	$206,528	$253,920	$47,392	22.9%
MIDDLE SCHOOL SUBSTITUTES	$43,859	$25,000	$40,000	$15,000	60.0%
RESERVED FOR LANE INCREASES	$0	$15,000	$20,000	$5,000	33.3%
SUBTOTAL MIDDLE SCHOOL TEACHERS	$3,016,730	$3,155,724	$3,364,597	$208,873	6.6%

PART C - HIGH SCHOOL TEACHERS	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
TEACHERS - HIGH SCHOOL ENGLISH	$478,119	$504,397	$523,238	$18,840	3.7%
TEACHERS - HIGH SCHOOL FOREIGN LANGUAGES	$386,476	$403,798	$435,862	$32,064	7.9%
TEACHERS - HIGH SCHOOL MATHEMATICS	$437,825	$458,926	$494,746	$35,819	7.8%
TEACHERS - HIGH SCHOOL SCIENCE & HEALTH	$589,724	$637,203	$641,389	$4,185	0.7%
TEACHERS - HIGH SCHOOL SOCIAL STUDIES	$497,481	$513,585	$522,897	$9,312	1.8%
TEACHERS - HIGH SCHOOL BUSINESS & TECHNOLOGY	$190,786	$192,637	$218,884	$26,247	13.6%
TEACHERS - HIGH SCHOOL FAMILY & CONSUMER SCIENCE	$185,158	$186,067	$191,210	$5,143	2.8%
TEACHERS - HIGH SCHOOL FINE ARTS	$295,289	$299,685	$310,410	$10,725	3.6%
TEACHERS - HIGH SCHOOL PHYSICAL EDUCATION	$197,059	$178,863	$205,326	$26,463	14.8%
TEACHERS - HIGH SCHOOL SPECIAL EDUCATION	$515,347	$575,225	$579,481	$4,256	0.7%
TEACHERS - HIGH SCHOOL LIBRARY	$77,241	$78,376	$79,900	$1,524	1.9%
TEACHERS - HIGH SCHOOL GUIDANCE	$270,801	$297,866	$251,798	-$46,068	-15.5%
HIGH SCHOOL SUBSTITUTES	$39,600	$30,000	$35,000	$5,000	16.7%
RESERVED FOR LANE INCREASES	$0	$25,000	$20,000	-$5,000	-20.0%
HIGH SCHOOL ACTIVITY & DEPT HEAD STIPENDS	$26,938	$30,000	$40,500	$10,500	35.0%
ATHLETIC COACHES	$182,978	$206,000	$215,000	$9,000	4.4%

SUBTOTAL HIGH SCHOOL TEACHERS	$4,370,822	$4,617,629	$4,765,640	$148,011	3.2%

PART D - ADMINISTRATIVE SALARIES	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CENTRAL OFFICE ADMINISTRATORS	$436,808	$454,147	$481,851	$27,704	6.1%
PRINCIPALS	$906,952	$934,723	$949,732	$15,009	1.6%
SYSTEMWIDE DIRECTORS	$246,234	$173,701	$189,776	$16,075	9.3%
PROGRAM SUPERVISORS	$431,284	$400,667	$407,847	$7,180	1.8%
SUBTOTAL ADMINISTRATION	$2,021,278	$1,963,238	$2,029,206	$65,968	3.4%

PART E - SUPPORT STAFF SALARIES	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CUSTODIANS	$769,406	$776,135	$819,698	$43,563	5.6%
PARAS - ELEMENTARY REGULAR EDUCATION	$212,695	$274,094	$291,015	$16,921	6.2%
PARAS - ELEMENTARY SPECIAL EDUCATION	$524,967	$565,452	$539,818	-$25,634	-4.5%
PARAS - MIDDLE SCHOOL REGULAR EDUCATION	$0	$0	$0	$0	----
PARAS - MIDDLE SCHOOL SPECIAL EDUCATION	$128,628	$127,865	$168,747	$40,882	32.0%
PARAS - HIGH SCHOOL REGULAR EDUCATION	$6,960	$10,833	$11,043	$210	1.9%
PARAS - HIGH SCHOOL SPECIAL EDUCATION	$110,069	$104,986	$83,782	-$21,204	-20.2%
TUTORS - ENGLISH LANGUAGE LEARNERS	$55,365	$83,922	$102,090	$18,168	21.6%
SPECIALISTS -SPECIAL EDUCATION (DISTRICT-WIDE)	$149,568	$157,729	$211,103	$53,374	33.8%
SPECIALISTS - SPECIAL EDUCATION (ELEMENTARY)	$0	$0	$306,844	$306,844	----
TECHNOLOGY SPECIALISTS	$279,017	$381,798	$430,773	$48,975	12.8%
PAYROLL + ACCOUNTS PAYABLE CLERKS	$86,218	$82,367	$86,858	$4,491	5.5%
CROSSING GUARDS	$10,095	$11,840	$11,128	-$712	-6.0%
ELEMENTARY SECRETARIES	$124,776	$127,321	$130,387	$3,066	2.4%
MIDDLE SCHOOL SECRETARIES	$37,178	$41,623	$35,217	-$6,406	-15.4%
HIGH SCHOOL SECRETARIES	$160,265	$158,852	$155,087	-$3,765	-2.4%
CENTRAL OFFICE SECRETARIES	$143,009	$146,527	$144,225	-$2,302	-1.6%
SUBTOTAL SUPPORT STAFF	$2,798,216	$3,051,344	$3,527,815	$476,471	15.6%

PART F - ELEMENTARY EXPENSES	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CENTRAL SCHOOL CLASSROOM SUPPLIES	$31,259	$24,355	$29,700	$5,345	21.9%
CENTRAL SCHOOL GENERAL SUPPLIES	$7,722	$7,000	$21,900	$14,900	212.9%
CENTRAL SCHOOL SPECIAL EDUC SUPPLIES	$4,898	$3,500	$7,800	$4,300	122.9%
CENTRAL SCHOOL LIBRARY & LITERACY	$2,224	$2,000	$2,000	$0	0.0%
COLONIAL PARK SCHOOL CLASSROOM SUPPLIES	$9,616	$16,390	$18,000	$1,610	9.8%
COLONIAL PARK SCHOOL GENERAL SUPPLIES	$6,571	$6,000	$14,780	$8,780	146.3%
COLONIAL PARK SCHOOL SPECIAL EDUC SUPPLIES	$844	$2,000	$2,800	$800	40.0%
COLONIAL PARK SCHOOL LIBRARY & LITERACY	$1,302	$2,000	$2,000	$0	0.0%
ROBIN HOOD SCHOOL CLASSROOM SUPPLIES	$14,529	$18,790	$21,900	$3,110	16.6%
ROBIN HOOD SCHOOL GENERAL SUPPLIES	$6,231	$6,500	$19,140	$12,640	194.5%
ROBIN HOOD SCHOOL SPECIAL EDUC SUPPLIES	$3,592	$3,000	$5,200	$2,200	73.3%
ROBIN HOOD SCHOOL LIBRARY & LITERACY	$216	$2,000	$2,000	$0	0.0%
SOUTH SCHOOL CLASSROOM SUPPLIES	$14,924	$22,015	$23,850	$1,835	8.3%
SOUTH SCHOOL GENERAL SUPPLIES	$6,247	$6,500	$18,660	$12,160	187.1%
SOUTH SCHOOL SPECIAL EDUC SUPPLIES	$2,303	$3,000	$7,000	$4,000	133.3%
SOUTH SCHOOL LIBRARY & LITERACY	$2,771	$2,000	$2,000	$0	0.0%
ELEMENTARY SPECIALS (FINE ARTS / PE / GUIDANCE / ELL)	$23,906	$17,500	$19,220	$1,720	9.8%
ELEMENTARY PROFESSIONAL DEVELOPMENT	$20,101	$15,000	$15,000	$0	0.0%
SUBTOTAL ELEMENTARY EXPENSES	$159,256	$159,550	$232,950	$73,400	46.0%

PART G - MIDDLE SCHOOL EXPENSES	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
MIDDLE SCHOOL ENGLISH & READING EXPENSES	$7,796	$9,000	$8,000	-$1,000	-11.1%
MIDDLE SCHOOL FOREIGN LANGUAGE EXPENSES	$2,000	$5,000	$2,000	-$3,000	-60.0%
MIDDLE SCHOOL MATHEMATICS EXPENSES	$5,635	$4,500	$4,600	$100	2.2%
MIDDLE SCHOOL SCIENCE & HEALTH EXPENSES	$20,386	$22,000	$22,000	$0	0.0%
MIDDLE SCHOOL SOCIAL STUDIES EXPENSES	$811	$4,200	$4,800	$600	14.3%
MIDDLE SCHOOL ARTS EXPENSES	$2,688	$2,500	$2,950	$450	18.0%
MIDDLE SCHOOL MUSIC EXPENSES	$787	$2,100	$2,200	$100	4.8%
MIDDLE SCHOOL SPECIAL EDUCATION EXPENSES	$3,424	$1,500	$5,600	$4,100	273.3%
MIDDLE SCHOOL PHYSICAL EDUCATION EXPENSES	$622	$2,500	$2,500	$0	0.0%
MIDDLE SCHOOL LIBRARY SUPPLIES & BOOKS	$3,036	$6,000	$6,000	$0	0.0%
MIDDLE SCHOOL GUIDANCE EXPENSES	$475	$1,000	$1,000	$0	0.0%
MIDDLE SCHOOL OFFICE EXPENSES	$13,055	$8,500	$32,220	$23,720	279.1%
MIDDLE SCHOOL PROFESSIONAL DEVELOPMENT	$5,912	$5,000	$5,000	$0	0.0%
SUBTOTAL MIDDLE SCHOOL EXPENSES	$66,627	$73,800	$98,870	$25,070	34.0%

PART H - HIGH SCHOOL EXPENSES	FY 12	FY 13	FY14	DOLLAR	PERCENT
HIGH SCHOOL ENGLISH SUPPLIES	$1,132	$3,000	$3,000	$0	0.0%
HIGH SCHOOL ENGLISH TEXTBOOKS	$7,807	$8,500	$6,500	-$2,000	-23.5%
HIGH SCHOOL FOREIGN LANGUAGE SUPPLIES	$133	$3,000	$5,000	$2,000	66.7%
HIGH SCHOOL FOREIGN LANGUAGE TEXTBOOKS	$18,836	$14,425	$3,000	-$11,425	-79.2%
HIGH SCHOOL MATHEMATICS SUPPLIES	$6,100	$7,400	$7,550	$150	2.0%
HIGH SCHOOL MATHEMATICS TEXTBOOKS	$5,494	$15,350	$16,250	$900	5.9%
HIGH SCHOOL SCIENCE & HEALTH SUPPLIES	$21,546	$27,700	$20,000	-$7,700	-27.8%
HIGH SCHOOL SCIENCE & HEALTH TEXTBOOKS	$1,074	$16,000	$38,000	$22,000	137.5%
HIGH SCHOOL SOCIAL STUDIES SUPPLIES	$10,537	$4,500	$11,500	$7,000	155.6%
HIGH SCHOOL SOCIAL STUDIES TEXTBOOKS	$11,956	$22,600	$6,400	-$16,200	-71.7%
HIGH SCHOOL UNIFIED ARTS SUPPLIES	$11,494	$19,800	$16,400	-$3,400	-17.2%
HIGH SCHOOL UNIFIED ARTS TEXTBOOKS	$0	$6,400	$6,000	-$400	-6.3%
HIGH SCHOOL ART SUPPLIES	$10,819	$13,810	$25,810	$12,000	86.9%
HIGH SCHOOL MUSIC SUPPLIES	$4,684	$5,500	$6,100	$600	10.9%
HIGH SCHOOL PHYSICAL EDUCATION SUPPLIES	$9,874	$12,000	$12,000	$0	0.0%
HIGH SCHOOL SPECIAL EDUCATION SUPPLIES	$1,971	$1,500	$7,200	$5,700	380.0%
HIGH SCHOOL OFFICE SUPPLIES & ACTIVITIES	$37,183	$30,000	$41,600	$11,600	38.7%
HIGH SCHOOL LIBRARY SUPPLIES & BOOKS	$8,084	$8,700	$9,500	$800	9.2%
HIGH SCHOOL GUIDANCE SUPPLIES	$6,003	$7,270	$6,750	-$520	-7.2%
HIGH SCHOOL PROFESSIONAL DEVELOPMENT	$14,554	$10,000	$10,000	$0	0.0%
HIGH SCHOOL ATHLETICS - TRAINER & SUPPLIES	$19,512	$65,000	$70,000	$5,000	7.7%
SUBTOTAL HIGH SCHOOL EXPENSES	$208,793	$302,455	$328,560	$26,105	8.6%

PART I - DISTRICT WIDE INSTRUCTION	FY 12	FY 13	FY14	DOLLAR	PERCENT
DISTRICT WIDE INSTR - COPIER LEASE	$104,554	$100,000	$114,000	$14,000	14.0%
DISTRICT WIDE INSTR - PROF DEVELOPMENT	$36,969	$50,000	$70,000	$20,000	40.0%
DISTRICT WIDE INSTR - NURSING / HEALTH SUPPLIES	$12,993	$10,000	$13,000	$3,000	30.0%
DISTRICT WIDE INSTR - SPECIAL EDUCATION SERVICES	$213,405	$160,000	$175,000	$15,000	9.4%
DISTRICT WIDE INSTR - SPECIAL EDUCATION SUPPLIES	$19,996	$20,000	$5,000	-$15,000	-75.0%
DISTRICT WIDE INSTR - SPECIAL EDUCATION LEGAL	$18,373	$20,000	$20,000	$0	0.0%
DISTRICT WIDE INSTR - SPECIAL EDUCATION TUITIONS	$2,041,946	$1,681,547	$1,777,433	$95,886	5.7%
DISTRICT WIDE INSTR - SPECIAL EDUCATION TRANSPORT	$676,338	$700,000	$680,000	-$20,000	-2.9%
DISTRICT WIDE INSTR - TECHNOLOGY SERVICES	$22,511	$2,000	$27,000	$25,000	1250.0%
DISTRICT WIDE INSTR - TECHNOLOGY SUPPLIES	$22,575	$25,095	$25,095	$0	0.0%
DISTRICT WIDE INSTR - TECHNOLOGY SOFTWARE	$57,569	$68,976	$75,748	$6,772	9.8%
DISTRICT WIDE INSTR - TECHNOLOGY EQUIPMENT	$63,004	$128,110	$215,775	$87,665	68.4%
SUBTOTAL DISTRICT WIDE INSTRUCTION EXPENSES	$3,290,233	$2,965,728	$3,198,051	$232,323	7.8%

PART J - UTILITIES AND MAINTENANCE	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
CONTRACTED SERVICES / REPAIRS	$0	$40,000	$55,000	$15,000	37.5%
UTILITIES - ELECTRICITY	$365,142	$410,000	$435,000	$25,000	6.1%
UTILITIES - PHONES	$18,979	$35,000	$20,000	-$15,000	-42.9%
UTILITIES - WATER	$0	$0	$0	$0	----
UTILITIES - NATURAL GAS	$251,134	$275,000	$265,000	-$10,000	-3.6%
SUBTOTAL UTILITIES & MAINTENANCE EXPENSES	$635,255	$760,000	$775,000	$15,000	2.0%

PART K - DISTRICT WIDE SERVICES	FY 12 ACTUAL	FY 13 BUDGET	FY14 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
DISTRICT WIDE SERVICES - ADVERTISING + POSTAGE	$18,351	$15,000	$19,500	$4,500	30.0%
DISTRICT WIDE SERVICES - SCHOOL COMMITTEE	$6,996	$7,500	$7,500	$0	0.0%
DISTRICT WIDE SERVICES - CENTRAL OFFICE	$12,782	$10,000	$16,000	$6,000	60.0%
DISTRICT WIDE SERVICES - SCHOOL LUNCH	$0	$0	$0	$0	----
DISTRICT WIDE SERVICES - LEGAL	$2,812	$10,000	$5,000	-$5,000	-50.0%
DISTRICT WIDE SERVICES - UNEMPLOYMENT	$89,255	$39,385	$20,000	-$19,385	-49.2%
SUBTOTAL DISTRICT WIDE SERVICES EXPENSES	$130,196	$81,885	$68,000	-$13,885	-17.0%

	2012-13 ENROLLMENTS AND ELEMENTARY SECTIONS														
	SOUTH SCHOOL			ROBIN HOOD			COLONIAL PARK			CENTRAL SCHOOL			TOTAL	ECTIONS	AVG
	Enrollment	Sections	Avg.	Enrollment	Sections	Avg.	Enrollment	Sections	Avg.	Enrollment	Sections	Avg.			
PK&UNGRADED	71			1			50						122		
KINDY	45	2	22.5	46	2	23.0	22	1	22.0	67	3	22.3	180	8	22.5
1	36	2	18.0	45	2	22.5	29	2	14.5	43	2	21.5	153	8	19.1
2	47	2	23.5	35	2	17.5	34	2	17.0	45	2	22.5	161	8	20.1
3	36	2	18.0	44	2	22.0	23	1	23.0	58	3	19.3	161	8	20.1
4	57	3	19.0	46	2	23.0	28	2	14.0	58	3	19.3	189	10	18.9
5	43	2	21.5	62	3	20.7	33	2	16.5	73	3	24.3	211	10	21.1
K-5	264	13	20.3	278	13	21.4	169	10	16.9	344	16	21.5	1055	52	20.3
TOTAL	335			279			219			344			1177		
MID SCH															
6													180		
7													182		
8													200		
TOTAL													562		
HIGH															
9													149		
10													166		
11													190		
12													174		
													679		
TOTAL													2418		
	2013-14 ENROLLMENT PROJECTION														
	SOUTH SCHOOL			ROBIN HOOD			COLONIAL PARK			CENTRAL SCHOOL			TOTAL	ECTIONS	AVG
	Enrollment	Sections	Avg.	Enrollment	Sections	Avg.	Enrollment	Sections	Avg.	Enrollment	Sections	Avg.			
PK&UNGRADED	65			5			50						120		
KINDY	45	2	22.5	45	2	22.5	40	2	20.0	40	2	20.0	170	8	19.9
1	45	2	22.5	46	2	23.0	22	1	22.0	67	3	22.3	180	8	22.5
2	36	2	18.0	45	2	22.5	30	2	15.0	43	2	21.5	154	8	19.3
3	45	2	22.5	32	2	16.0	34	2	17.0	49	3	16.3	160	9	17.8
4	36	2	18.0	44	2	22.0	23	1	23.0	58	3	19.3	161	8	20.1
5	57	3	19.0	46	2	23.0	28	2	14.0	58	3	19.3	189	10	18.9
K-5	264	13	20.3	258	12	21.5	177	10	17.7	315	16	19.7	1014	51	19.9
TOTAL	329			263			227			315			1134		
MID SCH															
6													210		
7													180		
8													180		
TOTAL													570		
HIGH															
9													175		
10													150		
11													165		
12													175		
													665		
TOTAL													2369		

STONEHAM PUBLIC SCHOOLS - CENSUS OF SCHOOL STAFF- 2012-13

	SYSTEMWIDE	HIGH SCH	MID SCH	CENTRAL	COLONIAL PK	ROBIN HOOD	SOUTH	TOTAL F.T.E.
TEACHERS								
CLASSROOM		43.8	30.6	15.5	10.0	13.0	13.0	125.9
FINE ARTS		4.0	2.7	0.5	0.4	0.6	0.5	8.7
PHYSICAL EDUCATION		3.0	2.0	0.5	0.4	0.6	0.5	7.0
LIBRARIAN		1.0	1.0	0.0	0.0	0.0	0.0	2.0
NURSE		1.0	1.0	1.0	1.0	1.0	1.0	6.0
GUIDANCE		4.0	4.0	0.5	0.4	0.6	0.5	10.0
READING/TITLE I/ELL/OTHER	2.0	0.0	2.0	1.4	0.5	1.0	1.0	7.9
SPECIAL EDUCATION		8.8	10.3	11.5	4.2	6.6	7.4	48.8
SPECIALISTS & PARAPROFESSIONALS								
TECHNOLOGY & LIBRARY	3.5	1.5	0.5	1.5	1.5	2.5	1.5	12.5
OT/PT/ELL/TITLE 1/TUTORS	2.5	0.0	1.0	3.3	0.6	3.6	2.7	13.7
PARAPROFESSIONALS - REG EDUC	0.0	0.0	0.0	3.0	2.0	2.0	2.9	9.9
PARAPROFESSIONALS - SPEC EDUC	0.0	4.0	8.0	9.1	5.5	9.0	5.6	41.2
ADMINISTRATORS	4.0	3.0	2.0	1.0	1.0	1.0	1.0	13.0
SUPERVISORS/DIRECTORS	0.0	2.5	2.2	0.3	0.1	0.3	0.3	5.7
SECRETARIES & CLERKS	5.0	4.0	1.0	1.0	1.0	1.0	1.0	14.0
CUSTODIANS & MAINT	2.5	5.0	3.0	2.0	2.0	2.0	2.0	18.5
SCHOOL LUNCH	0.5	5.8	2.9	1.0	1.0	1.0	1.0	13.2
TOTAL	20.0	91.4	74.2	53.1	31.6	45.8	41.9	358.0

PAID FROM FEES/GRANTS	
KINDERGARTEN TUITION	2.5 TEACHERS
TITLE ONE GRANT	2.5 TEACHERS
EARLY CHILDHOOD GRANT	0.2 TEACHERS
PRESCHOOL TUITIONS	1.5 TEACHERS
PRESCHOOL TUITIONS	2.0 PARAS
CAFETERIA RECEIPTS	13.2 LUNCH WORKERS
	21.9

	FY13	FY12	FY11
TEACHERS	216.3	212.6	219.7
PARAS & TUTORS	77.3	73.1	71.3
ADMINISTRATORS	18.7	20.0	19.6
SECRETARIES	14.0	13.8	13.8
CUSTODIANS	18.5	18.7	18.7
SCHOOL LUNCH	13.2	13.7	13.9
TOTAL	358.0	351.9	357.0

Stoneham Public Schools
FY14 Budgeted Salaries

						GRANTS &	LOCAL	HRS	
						RECEIPTS	BUDGET	DEG	STEP
AD	Bird	Sharon	Administrator - Principal	CE	1.0		$106,502		
C	Doherty	George	Custodian	CE	1.0		$41,875	2080	3
C	Shachook	Joseph	Custodian	CE	1.0		$48,142	2080	5
CA	Stockbridge	Michelle	Cafeteria	CE	0.5	$7,106		540	3
CA	Tine	Tammy	Cafeteria	CE	0.5	$8,547		540	6
NU	Lynch	Janice	Crossing Guard	CE	0.3		$5,564	360	
NU	Blake	Laurie	exact sign lang	CE	1.0		$27,643		
NU	Donlan	Vincent	Media Tech	CE	0.5		$17,325	740	
NU	Spinazola	Jessica	Therapist - Occupational Ed.	CE	1.0		$44,317	910	
NU	Miller	Lorraine	Tutor - ELL	CE	1.0		$28,152	1092	
P	Davis	Beverly	Para - Building	CE	1.0		$21,761		11
P	Corso	Kristen	Para - Kindergarten	CE	1.0		$16,278		2
P	LeDonne	Kim	Para - Library	CE	1.0		$20,539		8
P	Woods	Susan	Para - Lunch	CE	0.5		$8,605		3
P	Alexander	Morah	Para - Reading & Spec. Educ.	CE	1.0		$17,942		4
P	Crowe	Diana	Para - Special Education	CE	0.6		$13,137		11
P	Calarese	Mary	Para - Special Education	CE	1.0		$21,736		11
P	Cann	Karen	Para - Special Education	CE	1.0		$19,478		6
P	Doherty	Joanne	Para - Special Education	CE	1.0		$18,868		5
P	Geraghty	Karen	Para - Special Education	CE	1.0		$21,358		10
P	Loperfido	Frances	Para - Special Education	CE	1.0		$21,736		11
P	Souza	Maureen	Para - Special Education	CE	1.0		$21,358		10
P	Sutherby	Paula	Para - Special Education	CE	1.0		$20,539		8
P	McDowell	Kathleen	Para - Special Education	CE	1.0		$17,942		4
S	Minotti	Sandra	Secretary - 10 Mo	CE	1.0		$32,678	1379	10
T	Cowal	Kristine	Adjustment Counselor	CE	1.0		$71,547	M	12
T	Langlill	Laura	Gr. 1	CE	1.0		$47,026	M	3
T	LaRaia	Elaine	Gr. 1	CE	1.0		$64,562	M15	10
T	Swan	Hilary	Gr. 1	CE	1.0		$60,224	M30	8
T	Gailis	Ann Marie	Gr. 2	CE	1.0		$78,024	M60	12
T	Gattineri	Lorilynn	Gr. 2	CE	1.0		$72,090	M75	11
T	Brewin	Jennifer	Gr. 3	CE	1.0		$76,042	M45	12
T	Flynn	Rosa	Gr. 3	CE	1.0		$76,674	M60	12
T	Internal Transfer	from CP?	Gr. 3	CE	0.0		inc.		
T	Bailey	Jeremiah	Gr. 4	CE	1.0		$73,878	M15	12
T	Higgins	Nicole	Gr. 4	CE	1.0		$75,492	M45	12
T	Koester	Sara	Gr. 4	CE	1.0		$74,860	M30	12
T	Fowler	Jean	Gr. 5	CE	1.0		$78,300	M75	12
T	Judge	Kathleen	Gr. 5	CE	1.0		$67,348	B15	12
T	Wertz	Renee	Gr. 5	CE	1.0		$55,012	M	7
T	Scotton	Elizabeth	Kindergarten	CE	1.0		$57,509	M	8
T	Wood	Eileen	Kindergarten	CE	1.0		$56,565	M15	7
T	Kuhn	Joan	Music	CE	1.0		$73,128	M15	12
T	Malzone	Sandra	Nurse	CE	1.0		$43,832	B	3
T	Dodd	Sara	Special Education - Adap. P.E.	CE	0.9		$69,733	M45	12
T	Lynch	Mary	Special Education - PARTNERS	CE	1.0		$78,300	M75	12
T	Rioux	Tammy	Special Education - PARTNERS	CE	1.0		$74,310	M30	12

Stoneham Public Schools
FY14 Budgeted Salaries

T	Ullmann	Linda	Special Education - PARTNERS	CE	1.0		$59,067	M15	8
T	Marchese	Kate	Special Education - Psychologist	CE	1.0		$49,093	M	3
T	Gallagher	Christine	Special Education - Resource	CE	1.0		$66,467	M45	10
T	Ryan	Janet	Special Education - Resource	CE	1.0		$66,798	B15	12
T	Carlson	Lauren	Special Education - RISE	CE	1.0		$53,334	M30	5
T	Sotis	Nancy	Special Education - RISE	CE	1.0		$77,750	M75	12
T	Russo	Nelly	Special Education - Speech & Lang	CE	0.6		$40,005	M	11
T	Perkins	Patricia	Special Education - Speech & Lang	CE	1.0		$60,416	M	9
T	Gancarz	Tiffany	Special Education - STRIDE	CE	1.0		$63,011	M	10
T	Giles	Linda	Title I / Reading	CE	0.4		$26,403	M15	11
T	Uvino	Paulette	Title I / Reading	CE	1.0	$76,674		M60	12
A	Ebert	Marybeth	Administrator - Elem Team Chair	CO	1.0		$90,276	M60	5
AD	Messina	Patricia	Administrator - Curriculum	CO	1.0		$103,966		
AD	Cresta	Michelle	Administrator - School Finance	CO	1.0		$107,320		
AD	Olson	Les	Administrator - Superintendent	CO	1.0		$160,065		
AD			Administrator -Student Services	CO	1.0		$110,500		
AD	Savino	Johhn	Director of Facilities	CO	1.0		$89,320		
C	Yianacopolus	Kevin	Custodian	CO	0.5		$24,463	1040	5
C	Sweet	Tom	Custodian	CO	1.0		$46,210	2080	5
NU	Trayers	Jacqueline	BCBA Tutor	CO	1.0		$57,693		
NU	Goode	Colleen	Behavioral Therapist	CO	1.0		$71,547	M	12
NU	Levine	Rosalyn	Clerk - Accounts Payable	CO	1.0		$43,429		4
NU	Coscia	Nichole	Clerk - Payroll	CO	1.0		$43,429		4
NU	Prendergast	Margaret	Data Mgt	CO	1.0		$47,198		
NU	DiMarco	Joe	Network Administrator	CO	1.0		$87,405		
NU	Padula	Alan	Network Technician	CO	1.0		$34,038		
NU	Cronin	Ruth	Secretary - Central Office	CO	1.0		$63,041		
NU	NEW		Technician	CO	1.0		$30,000		
NU	Giuffre	Gretchen	Tutor - Reading	CO	0.5		$29,700	585	
S	Beagan	Diane	Secretary - Special Education	CO	1.0		$37,892	1820	6
S	Curtis	Dottie	Secretary - Special Education	CO	1.0		$43,292	1820	10
T	Walsh	Kelly	E L L	CO	1.0		$43,832	B	3
T	Gray	Sherri	Instr Tech Coach	CO	1.0		$63,011	M	11
AD	Burke	Margaret	Administrator - Principal	CP	1.0		$107,966		
C	Cioffi	Rick	Custodian	CP	1.0		$46,210	2080	5
C	Manning	Gary	Custodian	CP	1.0		$47,767	2080	5
CA	Carucci	Sheila	Cafeteria	CP	0.5	$6,734		540	2
CA	Rosa	Cindy	Cafeteria	CP	0.5	$6,734		540	2
NU	Hindle	Stacey	Media Tech	CP	0.5		$17,050	740	
NU	Carey	Theresa	Tutor - ELL	CP	0.6		$17,634	684	
P	Preston	Carolyn	Para - Building	CP	1.0		$16,278		2
P	Anselmi	Joanne	Para - Kindergarten	CP	1.0		$21,796		11
P	Hindle	Stacy	Para - Library	CP	0.4		$8,222		7
P	Levesque	Jaclyn	Para - Library	CP	0.6		$9,170		2
P	Surabian	Heather	Para - Special Education	CP	0.5		$10,132		8
P	Alibrandi	Lori	Para - Special Education	CP	1.0	$21,736			11
P	Coleman	Clare	Para - Special Education	CP	1.0		$21,736		11
P	Domenici	Linda	Para - Special Education	CP	1.0		$21,711		11
P	MacKay	Jean	Para - Special Education	CP	1.0		$17,942		4

Stoneham Public Schools
FY14 Budgeted Salaries

P	Metrano	Kristina	Para - Special Education	CP	1.0		$20,142		7
S	Chiuve	Terese	Secretary	CP	1.0		$29,211	1379	6
T	Kiely	Patricia	Gr. 1	CP	1.0		$59,067	M15	8
T	Leone	Patricia	Gr. 1	CP	1.0		$79,700	M75	12
T	Heisey	Eleanor	Gr. 2	CP	1.0		$55,412	M	7
T	Santoro	Nancy	Gr. 2	CP	1.0		$71,947	M	12
T	Cassidy	Geraldine	Gr. 3	CP	1.0		$80,000	M75	12
T	Cutone	Elisabeth	Gr. 3	CP	1.0		$60,218	B	10
T	Morin	Kathryn	Gr. 4	CP	1.0		$56,565	M15	7
T	Allen	Kerri	Gr. 5	CP	1.0		$74,310	M30	12
T	Verrocchi	Lisa	Gr. 5	CP	1.0		$66,867	M45	10
T	Levine	Lisa	Kindergarten	CE	0.5		$38,675	M75	12
T	Surabian	Barbara	Kindergarten	CP	1.0	$75,460		M30	12
T	Lapery	Kathleen	Nurse	CP	1.0		$50,225	B	6
T	Giles	Linda	Reading	CP	0.5		$33,579	M15	11
T	Fidas	Nicole	Special Education - Preschool	CP	1.0		$75,492	M45	12
T	Graham	Laura	Special Education - Resource	CP	1.0		$75,492	M45	12
T	Lerman	Robin	Special Education - Speech & Lang	CP	1.0	$18,000	$56,310	M30	12
T	Surabian	Heather	Special Education -Preschool	CP	0.5	$20,000	$2,773	M	2
T	Levine	Lisa	Special Education -Resource	CP	0.5		$39,075	M75	12
A	Pignone	David	Administrator - Athletics & Phys. Ed.	HS	1.0		$100,271	M	6
A	Stevens	Krista	Administrator - English	HS	1.0		$93,904	M75	5
A	Hamond	Karen	Administrator - Mathematics	HS	1.0		$92,909	M75	6
A	Chapman	Sharon	Administrator - Science & Health	HS	1.0		$95,404	M75	5
A	Sampson	Paula	Administrator - Social Studies	HS	1.0		$106,423	M75	9
A	Burnham	Steve	Administrator - Vice Principal	HS	1.0		$102,313		6
A	Murray	Craig	Administrator - Vice Principal	HS	1.0		$87,267		2
A	Burnham	Katherine	Administrator -Team Chair	HS	1.0		$84,205	M30	3
AD	Cargill	Donna	Administrator - Principal	HS	1.0		$116,449		
C	Abou-Zaki	Sam	Custodian	HS	1.0		$45,935	2080	5
C	Bennett	John	Custodian	HS	1.0		$55,251	2080	5
C	Calder	Tom	Custodian	HS	1.0		$46,210	2080	5
C	Freeman	Charlie	Custodian	HS	1.0		$50,462	2080	5
C	Kirkland	Paul	Custodian	HS	1.0		$45,935	2080	5
CA	Meade	Jodi	Cafeteria	HS	0.5	$7,106		540	3
CA	Welch	Mary	Cafeteria	HS	0.5	$7,106		540	3
CA	Raczkowski	Marisa	Cafeteria	HS	0.6	$8,975		648	4
CA	Correnti	Marjorie	Cafeteria	HS	0.7	$14,207		756	10
CA	Dufour	Rosalie	Cafeteria	HS	0.7	$13,988		756	10
CA	Kirk	Lorraine	Cafeteria	HS	0.8	$16,129		864	10
CA	DellaPorta	Maria	Cafeteria	HS	1.0	$19,974		1080	10
CA	Lucey	Laurie	Cafeteria	HS	1.0	$24,868		1080	4CM
NU	Curtis	Richard	Cafeteria/Driver	HS	0.5	$7,479		540	4
NU	Carino	Jim	Media Tech	HS	1.0		$44,113		
NU	NEW		Wellness Counselor	HS	1.0		$50,000		
P	DiDonato	Cathy	Para - Library	HS	0.5		$11,043		11
P	Chapman	Darlene	Para - Special Education	HS	1.0		$21,736		11
P	Dilisio	Eileen	Para - Special Education	HS	1.0		$21,796		11
P	Forman	Josephine	Para - Special Education	HS	1.0		$21,711		11

Stoneham Public Schools
FY14 Budgeted Salaries

P	Hagopian	Diane	Para - Special Education	HS	1.0		$18,868		5
P	McGreal	Michelle	Para - Special Education	HS	1.0		$20,539		8
S	Welch	Kathy	Secretary - Athletics	HS	1.0		$42,442	1820	10
S	Willard	Ellen	Secretary - Guidance	HS	1.0		$32,203	1379	10
S	Appleyard	Mary	Secretary - School	HS	1.0		$43,842	1820	10
S	Prince	Susan	Secretary - School	HS	1.0		$36,600	1820	5
T	Catalano	Danielle	Art	HS	1.0		$76,042	M45	12
T	Pierce	Diane	Art	HS	1.0		$78,300	M75	12
T	Swegel	Jessica	Art	HS	1.0		$66,408	M	11
T	Frangules	Stephanie	Business Ed.	HS	1.0		$55,412	M	7
T	Perkins	Marianne	Business Ed.	HS	1.0		$66,798	B15	12
T	Tutko	Brenda	Business Ed.	HS	1.0		$76,674	M60	12
T	Burrell	Kristen	English	HS	0.6		$43,328	M	12
T	Adams	Jill	English	HS	1.0		$49,434	B15	5
T	Brooks	Rebekah	English	HS	1.0		$58,667	M15	8
T	Eppskrier	Jason	English	HS	1.0		$74,310	M30	12
T	Ludemann	Brianna	English	HS	1.0		$56,565	M15	7
T	Mangan	Karen	English	HS	1.0		$66,408	M	11
T	Pagluica	Lorraine	English	HS	1.0		$65,084	B	11
T	Norton	Kevin	English	HS	1.0		$71,947	M	12
T	Collins	Christine	Family Consumer Science	HS	1.0		$74,860	M30	12
T	Gagnon	Jane	Family Consumer Science	HS	1.0		$81,300	M75	12
T	O'Connor	Kimberly	Family Consumer Science	HS	0.6		$35,050	B15	9
T	Gustafson	Nicole	Guidance	HS	1.0		$63,751	M30	9
T	Hoar	Kristen	Guidance	HS	1.0		$57,497	M15	7
T	Ronayne	Kristin	Guidance	HS	1.0		$62,581	M15	9
T	Vaughan	Celeste	Guidance	HS	1.0		$67,969	M45	10
T	Lowe	Matthew	Health	HS	0.6		$27,328	M	2
T	DiPietro	Patricia	Library	HS	1.0		$79,900	M75	12
T	Sousa	Arlene	Mathematics	HS	0.6		$46,005	M45	12
T	Adams	Richard	Mathematics	HS	1.0		$71,947	M	12
T	Billings	Angela	Mathematics	HS	1.0		$65,714	M30	10
T	Corindia	Kathleen	Mathematics	HS	1.0		$65,084	B	11
T	Engel	Julie	Mathematics	HS	1.0		$68,019	M60	10
T	Evarts	Kathleen	Mathematics	HS	1.0		$56,314	B15	8
T	Higginson	Lena	Mathematics	HS	1.0		$64,562	M15	10
T	NEW		Mathematics	HS	0.4		$20,000		
T	Lague	Robert	Music	HS	0.2		$14,782	M30	12
T	Grammer	Edward	Music	HS	1.0		$74,878	M15	12
T	Chambers	Marie	Nurse	HS	1.0		$60,218	B	10
T	Powers	Robert	Phys. Ed.	HS	1.0		$75,078	M15	12
T	Sullivan	Thomas	Phys. Ed.	HS	1.0		$74,310	M30	12
T	Swett-Zizzo	Sara	Phys. Ed.	HS	1.0		$55,914	B15	8
T	Hobbs	Erin	Science	HS	0.0	LOA	$0	M	9
T	Barde	Geeta	Science	HS	1.0		$56,165	M15	7
T	Breen	Lydia	Science	HS	1.0		$81,100	M75	12
T	Cummings	Timothy	Science	HS	1.0		$71,947	M	12
T	D'Amore	Elisa	Science	HS	1.0		$71,947	M	12
T	Haight	Mary	Science	HS	1.0		$71,547	M	12

Stoneham Public Schools
FY14 Budgeted Salaries

T	Roberts	Jon	Science	HS	1.0		$66,398	B15	12
T	Ruggaber	Gordon	Science	HS	1.0		$78,064	Doc	12
T	Zenkov	Yuliy	Science	HS	1.0		$74,860	M30	12
T	Kinneen	Joanne	Science / Health	HS	0.6		$29,414	M	4
T	Bacigalupo	Paul	Social Studies	HS	1.0		$74,860	M30	12
T	Farabaugh	Jennifer	Social Studies	HS	1.0		$74,310	M30	12
T	Rubin-Mahoney	Ilyse	Social Studies	HS	1.0		$56,565	M15	7
T	Schiazza	Michael	Social Studies	HS	1.0		$73,097	M	12
T	Serino	Dean	Social Studies	HS	1.0		$77,824	M60	12
T	Stratford	Katharine	Social Studies	HS	1.0		$71,947	M	12
T	von Sneidern	Kurt	Social Studies	HS	1.0		$55,412	M	7
T	Goreham	Sarah	Special Education - Psychologist	HS	1.0		$55,990	M60	4
T	Condon	Patricia	Special Education - Resource	HS	1.0		$76,674	M60	12
T	Craig	Sherri	Special Education - Resource	HS	1.0		$64,134	B	11
T	Page	Gail	Special Education - Resource	HS	1.0		$71,947	M	12
T	Serino	Christopher	Special Education - Resource	HS	1.0		$63,411	M	10
T	Wilson	Paula	Special Education - Resource	HS	1.0		$74,310	M30	12
T	Bojorquez	Meghan	Special Education - RISE	HS	1.0		$57,509	M	8
T	Andrews	Ronald	Special Education - RISE	HS	1.0		$53,021	M	6
T	Smith	Kristen	Special Education - STRIDE	HS	1.0		$63,011	M	10
T	NEW		Technology	HS	0.4		$20,000		
T	NEW		World Language	HS	0.4		$20,000		
T	Colasante	Fabio	World Language	HS	0.6		$28,216	M	3
T	Cohen	Julie	World Language	HS	0.8		$58,582	M15	12
T	Carter	Kaitlin	World Language	HS	1.0		$56,565	M15	7
T	Christopher	Jennifer	World Language	HS	1.0		$64,534	B	11
T	Cronin	Deborah	World Language	HS	1.0		$76,674	M60	12
T	Gagne	Karen	World Language	HS	1.0		$73,128	M15	12
T	Mills	Sara	World Languages	HS	1.0		$55,412	M	7
A	Fulmer	Sandra	Administrator - Vice Principal	MS	1.0		$105,041		6
AD	Banos	Christopher	Administrator - Principal	MS	1.0		$109,726		
C	Luti	John	Custodian	MS	1.0		$48,302	2080	5
C	Roberts	Donald	Custodian	MS	1.0		$41,875	2080	3
C	Strong	David	Custodian	MS	1.0		$41,022	2080	2
CA	Stewart	Lauren	Cafeteria	MS	0.5	$6,734		540	2
CA	DiPhilipo	Jeanne	Cafeteria	MS	0.6	$10,281		648	6
CA	Peters	Margaret	Cafeteria	MS	0.8	$16,129		864	10
CA	Navarro	Elaine	Cafeteria	MS	1.0	$20,108		1080	10L
NU	DiDonato	Anthony	Media Tech	MS	1.0		$31,370		
NU	Bage	Gina	Tutor - ELL	MS	1.0		$28,152	1092	
P	Brown	Betsy	Para - Special Education	MS	1.0		$21,736		11
P	Deangelo	Andrea	Para - Special Education	MS	1.0		$21,711		11
P	Dunn	Lucille	Para - Special Education	MS	1.0		$21,796		11
P	Leone	Cheryl	Para - Special Education	MS	1.0		$18,868		5
P	Nicholson	Elise Marie	Para - Special Education	MS	1.0		$21,736		11
P	Sooley	Diane	Para - Special Education	MS	1.0		$21,711		11
P	Traill	Jayne	Para - Special Education	MS	1.0		$21,711		11
S	Ruiz	Yaritza	Secretary - 12 Mo	MS	1.0		$35,217	1820	4
T	Titus	Chris	Art	MS	0.5		$21,916	B	3

T	Dapkiewicz	Nancy	Art	MS	1.0		$64,562	M15	10
T	Cummings	Timothy	English	MS	1.0		$54,317	B	8
T	Gahan	Patrick	English	MS	1.0		$52,221	B	7
T	Hansbury	Laura	English	MS	1.0		$45,546	M	2
T	Merrill	Kassandra	English	MS	1.0		$61,166	M15	9
T	Padula	Barbara	English	MS	1.0		$64,534	B	11
T	Toomey	Kristine	English	MS	1.0		$74,310	M30	12
T	Abeshaus	Aviva	Guid - Adjustment Counselor	MS	1.0		$53,895	M	6
T	Snyder	Kristy	Guid - Adjustment Counselor	MS	1.0		$58,864	M	8
T	Shelmire	Robert	Guidance	MS	1.0		$75,535	M30	12
T	Sherwood	Kate	Guidance	MS	1.0		$65,626	M15	10
T	Perrino	Jonathan	Health	MS	1.0		$47,026	M	3
T	Korzeniewski	Anita	Library	MS	1.0		$61,166	M15	9
T	Dobbins	Anna	Math	MS	1.0		$55,412	M	7
T	Doherty	Brandan	Math	MS	1.0		$57,909	M	8
T	Forgiano	Rebecca	Math	MS	1.0		$59,067	M15	8
T	Holland	Sarah	Math	MS	1.0		$47,026	M	3
T	Jeannette	Stephanie	Math	MS	1.0		$45,428	B15	3
T	Monaghan	Cathy	Math	MS	1.0		$71,547	M	12
T	Zavez	Michelle	Math	MS	1.0		$58,470	M45	7
T	Parry	David	Music	MS	1.0		$54,717	B	8
T	Savini	Sandra	Nurse	MS	1.0		$51,821	B	7
T	Belanger	Gay	Phys. Ed.	MS	1.0		$66,484	B	11
T	Hardy	Paul	Phys. Ed.	MS	1.0		$72,497	M	12
T	Catanzano	Christopher	Reading Skills	MS	1.0		$53,817	B15	7
T	Sheedy	Michael	Reading Skills	MS	1.0		$81,500	M75	12
T	Brisson	Randie	Science	MS	1.0		$53,417	B15	7
T	Dougherty	Matthew	Science	MS	1.0		$45,428	B15	3
T	Kolifrath	Eric	Science	MS	1.0		$45,833	B	4
T	Oxholm	Rachel	Science	MS	1.0		$49,332	M30	3
T	Peterson	Kathleen	Science	MS	1.0		$53,417	B15	7
T	Thomson	Josephine	Science	MS	1.0		$79,700	M75	12
T	Beltram	Ken	Social Studies	MS	1.0		$43,832	B	3
T	Drouin	Kevin	Social Studies	MS	1.0		$71,947	M	12
T	Joly	Bonnie	Social Studies	MS	1.0		$51,821	B	7
T	Linehan	Paul	Social Studies	MS	1.0		$80,400	M75	12
T	Pohorilak	Jonathan	Social Studies	MS	1.0		$54,570	M15	6
T	Shepherd	Glenn	Social Studies	MS	1.0		$81,424	M60	12
T	Gardner	Amy	Special Education - Hearing Imp.	MS	1.0		$54,570	M15	6
T	Fennelly	Sarah	Special Education - Reading	MS	1.0		$76,674	M60	12
T	Angelo	Maureen	Special Education - Resource	MS	1.0		$73,128	M15	12
T	Benjamin	Nancy	Special Education - Resource	MS	1.0		$60,224	M30	8
T	Cruickshank	Tracy	Special Education - Resource	MS	1.0		$74,310	M30	12
T	Guisti	Nancy	Special Education - Resource	MS	1.0		$63,411	M	10
T	Lamm	Susan	Special Education - Resource	MS	1.0		$77,750	M75	12
T	Siciliano	Darrell	Special Education - Resource	MS	1.0		$71,547	M	12
T	Crabtree	Alli	Special Education - RISE	MS	1.0		$52,182	M15	5
T	NEW		Special Education - RISE	MS	1.0		$50,000		
T	Painter	Rebekkah	Special Education - STRIDE	MS	1.0		$75,092	M45	12

Stoneham Public Schools
FY14 Budgeted Salaries

T	MacDonald	Pamela	Special Education - Team Chair	MS	0.5		$38,675	M75	12
T	Hays	Valerie	World Language	MS	0.4		$24,006	M	9
T	Campbell	Nicole	World Language	MS	1.0		$55,914	B15	8
T	Donovan	Carmen	World Language	MS	1.0		$64,534	B	11
T	Gordon	Margie	World Language	MS	1.0		$77,224	M60	12
T	Spilke	Kathleen	Special Education - Psychologist	MS/CP	1.0		$78,810	M45	12
AD	Reilly	Alice	Administrator - Principal	RH	1.0		$110,502		
C	Cugno	Steve	Custodian	RH	1.0		$48,417	2080	5
C	Rich	Dave	Custodian	RH	1.0		$46,935	2080	5
CA	Carroll	Lisa	Cafeteria	RH	0.5	$7,479		540	4
CA	McDermott	Joan	Cafeteria	RH	0.5	$8,484		540	6
NU	Melanson	Jeanne	ABA Tech	RH	1.0		$23,500		
NU	DeFelice	Christine	Media Tech	RH	0.5		$17,325	740	
NU	Ryan	Tracy	Media Tech	RH	1.0		$25,160	1092	
NU	Ballou	Heather	Therapist - ABA/Spec Ed	RH	1.0		$62,214		
NU	Daniels	Kathleen	Therapist - Occupational Ed.	RH	0.6		$44,317	910	
NU	Cholod	Renee	Tutor - ELL	RH	1.0		$28,152	1092	
P	Chirichiello	Janet	Para - Building	RH	1.0		$21,736		11
P	Ianniciello	Kristen	Para - Kindergarten	RH	1.0		$21,711		11
P	Young	Carrie	Para - Library	RH	1.0		$20,539		8
P	Chiappini	Stephanie	Para - Special Education	RH	1.0		$20,941		9
P	Drane	Donna	Para - Special Education	RH	1.0		$21,736		11
P	Hussar	Ann	Para - Special Education	RH	1.0		$16,278		2
P	Calkins	Teri	Para - Special Education	RH	1.0		$20,539		8
P	Marchant	Mary	Para - Special Education	RH	1.0		$20,142		7
P	McNamara	Mary	Para - Special Education	RH	1.0		$21,736		11
P	Mullen	Sue	Para - Special Education	RH	1.0		$21,736		11
P	O'Connell	Tim	Para - Special Education	RH	1.0		$21,358		10
P	O'Keefe	Pamela	Para - Special Education	RH	1.0		$21,736		11
S	Corcoran	Patricia	Secretary - 10 Mo	RH	1.0		$32,403	1379	10
T	Plihalova	Sarka	Art	RH	1.0		$73,128	M15	12
T	Corbett	Celeste	Gr. 1	RH	1.0		$77,750	M75	12
T	Lazar	Donna	Gr. 1	RH	1.0		$77,750	M75	12
T	Buback	Donna	Gr. 2	RH	0.5		$37,946	M45	12
T	Turnquist	Kristel	Gr. 2	RH	0.5		$37,946	M45	12
T	Nelson	Ann	Gr. 2	RH	1.0		$79,900	M75	12
T	RETIREMENT		Gr. 3	RH	1.0		$50,000	B15	12
T	Olson	Christine	Gr. 3	RH	1.0		$78,300	M75	12
T	Gardner	Mary Lou	Gr. 4	RH	1.0		$78,300	M75	12
T	Stratton	Carol	Gr. 4	RH	1.0		$76,042	M45	12
T	Saltmarsh	Ruby	Gr. 5	RH	1.0		$68,548	B15	12
T	Simpson	Margot	Gr. 5	RH	1.0		$55,632	M60	5
T	Callahan	Jeannine	Kindergarten	RH	1.0	$34,301	$34,247	B15	12
T	Piro	Josephine	Kindergarten	RH	1.0		$73,128	M15	12
T	Thistle	Ann Marie	Nurse	RH	1.0		$54,717	B	8
T	Cahill	Michele	Phys. Ed.	RH	1.0		$75,460	M30	12
T	Belibasakis	Julia	Special Education - Psychologist	RH	0.6		$46,706	M30	12
T	Caravaggio	Lena	Special Education - Resource	RH	1.0		$59,067	M15	8
T	Chesbrough	Heather	Special Education - RISE	RH	1.0		$75,492	M45	12

Stoneham Public Schools
FY14 Budgeted Salaries

T	McKeon	Cynthia	Special Education - RISE	RH	1.0		$65,071	B15	11
T	Lawson	Susanna	Special Education - RISE & Resc	RH	1.0		$45,546	M	2
T	Crowell	Annmarie	Special Education - Speech & Lang	RH	1.0		$71,947	M	12
T	Riltner	Lori Ann	Special Education - Speech & Lang	RH	1.0		$71,547	M	12
T	Ellison	Mary Jane	Title I / Reading	RH	1.0	$60,090	$11,457	M	12
AD	Hardy	Sarah	Administrator - Principal	SO	1.0		$103,966		
C	Tardif	John	Custodian	SO	1.0		$48,692	2080	5
C	Walker	James	Custodian	SO	1.0		$45,623	2080	5
CA	Paglierani	Rhonda	Cafeteria	SO	0.5	$9,987		540	10
CA	Schmitt	Theresa	Cafeteria	SO	0.5	$7,479		540	4
NU	VACANT		ABA Tech	SO	1.0		$23,853		
NU	Todisco	Brett	Crossing Guard	SO	0.3		$5,564	360	
NU	Gargano	Kim	Media Tech	SO	0.5		$17,450	740	
NU	Vacant		Therapist - Occupational Ed.	SO	0.6		$36,683	728	
NU	Migliorini	Denise	Therapist - Physical	SO	0.8		$44,317	910	
P	Sylvester	Anna	Para - Building	SO	1.0		$17,942		4
P	Mercer	Kathleen	Para - Kindergarten	SO	1.0		$21,711		11
P	Mohammadi	Rebecca	Para - Library	SO	1.0		$21,358		10
P	Angelosanto	Charlene	Para - Special Education	SO	0.8		$17,449		11
P	Ciarlante	Patricia	Para - Special Education	SO	0.8	$17,424			11
P	Benoit	Marie	Para - Special Education	SO	1.0		$17,942		4
P	Bowdidge	Carol	Para - Special Education	SO	1.0		$21,358		10
P	Walsh	Tim	Para - Special Education	SO	1.0		$17,942		4
P	Rondeau	Karen	Para - Special Education	SO	1.0		$19,478		6
P	Gallagher	Lisa	Para -Reading & Building	SO	0.9		$19,592		11
S	Faughnan	Elizabeth	Secretary - 10 Mo	SO	1.0		$32,403	1379	10
T	Cyr	Deborah	Adjustment Counselor	SO	1.0		$73,128	M15	12
T	Maggiore	Jamie	Gr. 1	SO	1.0		$57,909	M	8
T	Stillings	Linda	Gr. 1	SO	1.0		$63,011	M	10
T	Gerber	Rachel	Gr. 2	SO	1.0		$56,165	M15	7
T	Gibson-Mueller	Karon	Gr. 2	SO	1.0		$80,300	M75	12
T	Driscoll	Kathleen	Gr. 3	SO	1.0		$76,642	M45	12
T	Swanson	Ellen	Gr. 3	SO	1.0		$80,500	M75	12
T	Goddard	Elizabeth	Gr. 4	SO	1.0		$74,860	M30	12
T	Halley	JeanMarie	Gr. 4	SO	1.0		$78,900	M75	12
T	Begley	Mary Ann	Gr. 5	SO	1.0		$74,310	M30	12
T	Eberly	Jacob	Gr. 5	SO	1.0		$63,011	M	10
T	Taylor	William	Gr. 5	SO	1.0		$79,260	M30	12
T	Carrozza	Elizabeth	Kindergarten	SO	1.0	$71,695		M15	12
T	Daniels Obrien	Mary	Kindergarten	SO	1.0		$75,492	M45	12
T	Howard	Gloria	Nurse	SO	1.0		$55,412	M	7
T	Killilea	William	Phys. Ed.	SO	1.0		$66,484	B	11
T	Thistle	Suzanne	Special Education - Preschool	SO	0.8		$51,330	M15	10
T	Harris	Rita	Special Education - Preschool	SO	1.0	$74,310		M30	12
T	Dimarco	Debra	Special Education - Psychologist	SO	1.0		$82,368	M75	12
T	Gregoire	Jessica	Special Education - Resource	SO	0.6		$46,714	M60	12
T	Duffy	Joan	Special Education - Resource	SO	1.0		$76,674	M60	12
T	DiVincenzo	Cynthia	Special Education - RISE	SO	1.0		$51,031	M	5
T	Ashburner	Jillian	Special Education - Speech & Lang	SO	1.0	$18,000	$35,021	M	6

Stoneham Public Schools
FY14 Budgeted Salaries

T	Baker	Linda	Special Education - Speech & Lang	SO	1.0		$78,300	M75	12
T	Ward-Gaudet	Jennifer	Title I / Reading	SO	1.0	$47,509	$10,000	M	8
					361.1	723,324	19,421,630		
			SUBTOTAL				$19,421,630		
			RETIREMENT SAVINGS				-$65,000		
			SUMMER SCHOOLS				$90,000		
			SUBSTITUTE TEACHERS				$200,000		
			HEAD/TEAM LEADER STIPENDS				$20,500		
			H S ACTIVITY STIPENDS				$30,000		
			ATHLETIC COACHES				$215,000		
			LANES INCREASES				$70,000		
			TOTAL				$19,982,130		

ELEMENTARY SCHOOL ALLOCATION PER GRADE							
SECTIONS	K	GR 1	GR 2	GR 3	GR 4	GR 5	Sessions
CENTRAL	2	3	2	3	3	3	16
COL PARK	2	1	2	2	1	2	10
ROBIN	2	2	2	2	2	2	12
SOUTH	2	2	2	2	2	3	13
PER SUBJECT							
ELA	$300	$700	$700	$700	$700	$700	
MATH	$300	$500	$500	$500	$500	$500	
SCIENCE	$150	$250	$250	$250	$250	$250	
SOC ST	$150	$250	$250	$250	$250	$250	
OTHER	$300	$250	$250	$250	$250	$250	
TOTALS							
CENTRAL	$2,400	$5,850	$3,900	$5,850	$5,850	$5,850	$29,700
COL PARK	$2,400	$1,950	$3,900	$3,900	$1,950	$3,900	$18,000
ROBIN	$2,400	$3,900	$3,900	$3,900	$3,900	$3,900	$21,900
SOUTH	$2,400	$3,900	$3,900	$3,900	$3,900	$5,850	$23,850

ALSO
$30 PER STUDENT FOR GENERAL CLASSROOM SUPPLIES
$1000 PER BUILDING FOR WIPES AND TISSUES
$10 PER STUDENT FOR COPY PAPER
$2000 PER SPECIAL NEEDS PROGRAM CLASSROOM

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
CENTRAL SCHOOL CLASSROOM SUPPLIES	$31,259	$24,355	$29,700	$5,345	21.9%
CENTRAL SCHOOL GENERAL SUPPLIES	$7,722	$7,000	$21,900	$14,900	212.9%
CENTRAL SCHOOL SPECIAL EDUCATION SUPPLIES	$4,898	$3,500	$7,800	$4,300	122.9%
CENTRAL SCHOOL LIBRARY	$2,224	$2,000	$2,000	$0	0.0%

CENTRAL SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS:

2 KINDERGARTEN
3 GRADE 1
2 GRADE 2
3 GRADE 3
3 GRADE 4
3 GRADE 5

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student Everyday Math journals
- Collins writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third and Fourth grade cursive writing materials
- Subscriptions for social studies curriculum
- MCAS support materials
- Grade 5 Social Studies supplements
- Increased basic supplies to eliminate requests to parents

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
COLONIAL PARK SCHOOL CLASSROOM SUPPLIES	$9,616	$16,390	$18,000	$1,610	9.8%
COLONIAL PARK SCHOOL GENERAL SUPPLIES	$6,571	$6,000	$14,780	$8,780	146.3%
COLONIAL PARK SCHOOL SPECIAL EDUC SUPPLIES	$844	$2,000	$2,800	$800	40.0%
COLONIAL PARK SCHOOL LIBRARY	$1,302	$2,000	$2,000	$0	0.0%

COLONIAL PARK SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS:

2 KINDERGARTEN
1 GRADE 1
2 GRADE 2
2 GRADE 3
1 GRADE 4
2 GRADE 5

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student Everyday Math journals
- Collins writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third and Fourth grade cursive writing materials
- Subscriptions for social studies curriculum
- MCAS support materials
- Grade 5 Social Studies supplements
- Increased basic supplies to eliminate requests to parents

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
ROBIN HOOD SCHOOL CLASSROOM SUPPLIES	$14,529	$18,790	$21,900	$3,110	16.6%
ROBIN HOOD SCHOOL GENERAL SUPPLIES	$6,231	$6,500	$19,140	$12,640	194.5%
ROBIN HOOD SCHOOL SPECIAL EDUCATION SUPPLIES	$3,592	$3,000	$5,200	$2,200	73.3%
ROBIN HOOD SCHOOL LIBRARY	$216	$2,000	$2,000	$0	0.0%

ROBIN HOOD SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS:

2 KINDERGARTEN
2 GRADE 1
2 GRADE 2
2 GRADE 3
2 GRADE 4
2 GRADE 5

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student Everyday Math journals
- Collins writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third and Fourth grade cursive writing materials
- Subscriptions for social studies curriculum
- MCAS support materials
- Grade 5 Social Studies supplements
- Increased basic supplies to eliminate requests to parents

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
SOUTH SCHOOL CLASSROOM SUPPLIES	$14,924	$22,015	$23,850	$1,835	8.3%
SOUTH SCHOOL GENERAL SUPPLIES	$30,493	$6,500	$18,660	$12,160	187.1%
SOUTH SCHOOL SPECIAL EDUCATION SUPPLIES	$2,303	$3,000	$7,000	$4,000	133.3%
SOUTH SCHOOL LIBRARY	$1,739	$2,000	$2,000	$0	0.0%

SOUTH SCHOOL

BASED UPON FOLLOWING PROJECTED SECTIONS:

2 KINDERGARTEN
2 GRADE 1
2 GRADE 2
2 GRADE 3
2 GRADE 4
3 GRADE 5

CLASSROOM SUPPLIES:

- General classroom supplies
- Annual student Everyday Math journals
- Collins writing folders
- Guided reading books and classroom libraries
- Read Naturally fluency materials
- Science kits and consumable supplies
- Third and Fourth grade cursive writing materials
- Subscriptions for social studies curriculum
- MCAS support materials
- Grade 5 Social Studies supplements
- Increased basic supplies to eliminate requests to parents

GENERAL SUPPLIES:

- Basic office supplies
- Postage and stationery
- School-wide dues and subscriptions
- Additional support for school-wide staff such as reading teachers
- Increased allocation for copy paper, tissues and sanitary wipes

SPECIAL EDUCATION

- Testing materials for school psychologist
- Materials for therapists
- Transfer of basic supplies from central office budget

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
ELEMENTARY SUPPLIES (ARTS / PE / GUIDANCE / ELL)	$23,906	$17,500	$19,220	$1,720	9.8%
ELEMENTARY PROFESSIONAL DEVELOPMENT	$20,101	$15,000	$15,000	$0	0.0%

ELEMENTARY SUPPLIES

ENGLISH LANGUAGE LEARNERS

This budget includes supplies and translation services. The program is supervised by the Director of Elementary Education.

FINE ARTS

This includes the supplies and replacement equipment for the two elementary art and music teachers. Purchases are monitored jointly by the principals and Director of Elementary Education.

PHYSICAL EDUCATION

This includes the supplies and replacement equipment for the two elementary physical education teachers. Purchases are monitored jointly by the principals and Director of Physical Education & Athletics.

PROFESSIONAL DEVELOPMENT

This budget supports the tuition reimbursement / professional development activities for elementary school teachers.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL ENGLISH SUPPLIES	$7,796	$9,000	$8,000	-$1,000	-11.1%

MIDDLE SCHOOL ENGLISH

- Supplies for classroom activities and summer reading lists
- Professional books and memberships
- Curriculum units for the books that do not have any
- Teacher-chosen books to replace and enhance Reading Workshop at each grade
- Replace worn and used texts
- Continue to add parallel editions of *Romeo and Juliet* grade 8
- Purchase enough copies of texts for middle school students to take home
- Add new text to Grade 6
- Texts for literature circles
- Possible study guide text for Grade 6 SALSA students
- Curriculum units for the books that do not have any

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL FOREIGN LANGUAGE SUPPLIES	$2,000	$5,000	$2,000	-$3,000	-60.0%

MIDDLE SCHOOL FOREIGN LANGUAGES

- Everyday supplies needed to run a classroom: white board markers, flip charts, construction paper, staples, glue, pencils, markers, etc
- Whiteboard replacements
- Bulletin board paper
- Cultural activity books to enhance cultural learning

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL MATHEMATICS SUPPLIES	$5,635	$4,500	$4,600	$100	2.2%

MIDDLE SCHOOL MATHEMATICS

- **Classroom supplies –** Replacement of consumable supplies such as dry erase markers, overhead markers, overhead transparencies, staples, tape, file folders, graphing paper
- **Manipulatives** – Increase in variety of learning tools available to students (extremely important at this age)
- **Scantron sheets** – Replacement of current supply

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL SCIENCE & HEALTH SUPPLIES	$20,386	$22,000	$22,000	$0	0.0%

MIDDLE SCHOOL SCIENCE AND HEALTH

- Replace consumable lab supplies - Consumable lab supplies need to be replaced, as well as broken glassware, specimen slides, etc.
- New, updated classroom activities/supplies – updates are needed to meet the needs of new STEM curriculum and updated technology.
- Updated manipulative models
- Replacement text books - Replacement textbooks and new textbooks for an increased enrollment, wear and tear, and Special Education needs.
- Classroom supplies – graph paper, colored pencils, dry erase markers, etc.
- Dues, subscriptions, web licenses, and teacher text - including classroom magazines, scientific journals, web based lab sites and updated lab manuals.
- Professional Development to familiarize teachers to the new National Science Standards
- Continue to add to and update Health Curriculum Supplies

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL SOCIAL STUDIES SUPPLIES	$811	$4,200	$4,800	$600	14.3%

MIDDLE SCHOOL SOCIAL STUDIES

- *Junior Scholastic* magazine grades 6,7,8
- Software (Apps) for grade 8 IPad program
- 6 IPads to complete cart
- Resource books and materials for developing document based questions in grades 7 and 8,
- Multi-media resources (documentaries, image and source collections, posters) for use in all courses especially those with interactive white board technology
- Paper, posters, office and supplies for classroom projects
- Earthview—grade 7 geography program

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL ARTS SUPPLIES	$2,688	$2,500	$2,950	$450	18.0%
MIDDLE SCHOOL MUSIC SUPPLIES	$787	$2,100	$2,200	$100	4.8%

MIDDLE SCHOOL FINE ARTS

ART

- General supply budget –remains the same
- Professional books and memberships
- Blade sharpening for paper cutters
- Kiln Servicing

MUSIC

- General supply budget – not asking for increase
- Professional books and memberships

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL SPECIAL EDUCATION SUPPLIES	$3,424	$1,500	$5,600	$4,100	273.3%

MIDDLE SCHOOL SPECIAL EDUCATION

Supplemental materials for special education classrooms: calculators, workbooks and any ancillary supplies that would support the classroom curriculum. Most academic supplies are provided in the departmental budgets.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL PHYSICAL EDUCATION SUPPLIES	$622	$2,500	$2,500	$0	0.0%

MIDDLE SCHOOL PHYSICAL EDUCATION

Funds are used to replace supplies and to keep equipment in safe repair.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL LIBRARY SUPPLIES	$0	$3,500	$3,500	$0	0.0%
MIDDLE SCHOOL LIBRARY BOOKS	$3,036	$2,500	$2,500	$0	0.0%

MIDDLE SCHOOL LIBRARY

Supplies

From this line item we purchase periodical subscriptions, DVD's, online databases, and all library processing supplies.

Library Books

Books for next year will focus on National History Day topics and literary criticism and fiction for English classes.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL GUIDANCE SUPPLIES	$475	$1,000	$1,000	$0	0.0%

MIDDLE SCHOOL GUIDANCE

Curriculum:

- We are putting more emphasis on a Developmental Guidance Curriculum and need to purchase videos, workbooks, posters, etc.

Supplies:

- Office supplies for three counselors
- Pencils, dictionaries for MCAS testing

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
MIDDLE SCHOOL OFFICE SUPPLIES	$13,055	$8,500	$32,220	$23,720	279.1%
MIDDLE SCHOOL PROFESSIONAL DEVELOPMENT	$5,912	$5,000	$5,000	$0	0.0%

MIDDLE SCHOOL OFFICE

Purchase office supplies for the main office: envelopes, stamps for mailings, and slips and forms to communicate with students and parents. Funds also cover repairs to basic office equipment and the clock / intercom systems.

The budget also supports basic classroom supplies for the staff and students that are not included in program budgets.

MIDDLE SCHOOL PROFESSIONAL DEVELOPMENT

This includes the contracted tuition reimbursement for Middle School staff per the contract between the School Committee and the STA.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL ENGLISH SUPPLIES	$1,132	$3,000	$3,000	$0	0.0%
HIGH SCHOOL ENGLISH TEXTBOOKS	$7,807	$8,500	$6,500	-$2,000	-23.5%

HIGH SCHOOL ENGLISH

SUPPLIES

- Supplies for classroom activities including whiteboards.
- Professional books and memberships
- Support for summer reading, mid-year and final exams
- Required PD of AP Vertical Teams - 2 teachers

TEXTBOOKS

- New text for Communications elective
- Continue to replace books for Vocabulary elective in Grade 10
- Replace worn and used texts

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL FOREIGN LANGUAGE SUPPLIES	$133	$3,000	$5,000	$2,000	66.7%
HIGH SCHOOL FOREIGN LANGUAGE TEXTBOOKS	$18,836	$14,425	$3,000	-$11,425	-79.2%

HIGH SCHOOL FOREIGN LANGUAGES

Supplies

- Everyday supplies needed to run a classroom: white board markers, flip charts, construction paper, staples, glue, pencils, markers, etc
- Whiteboard replacements
- Bulletin board paper
- Scantron sheets for mid-terms and finals
- Magazines to enhance the French and Spanish AP programs

Textbooks

Funds to replace worn texts and to ensure that each classroom has a full set.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL MATHEMATICS SUPPLIES	$6,100	$7,400	$7,550	$150	2.0%
HIGH SCHOOL MATHEMATICS TEXTBOOKS	$5,494	$15,350	$16,250	$900	5.9%

HIGH SCHOOL MATHEMATICS

SUPPLIES

- **Classroom supplies** – Replacement of consumable supplies such as dry erase markers, overhead markers, overhead transparencies, staples, tape, file folders, graphing paper, colored paper
- **Scantron sheets** – Replacement of current supply
- **Calculators** – Replace lost or broken supply and increase inventory per teacher requests (Mathematics teachers and Special Education teachers)
- **Batteries** – Replacement for use in graphing calculators
- **Manipulatives** – Increase the variety of learning tools available to students

TEXTBOOKS

- **Replacement textbooks** – Due to age, use, and loss of books
- **New texts (Algebra and Junior Advanced)** as listed in the mathematics department 5-year plan for expenditures and acquisitions
- **New texts in order to create a seventh grade mathematics honors program,** as requested by many parents

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL SCIENCE SUPPLIES	$21,546	$27,700	$20,000	-$7,700	-27.8%
HIGH SCHOOL SCIENCE TEXTBOOKS	$1,074	$16,000	$38,000	$22,000	137.5%

HIGH SCHOOL SCIENCE AND HEALTH

SUPPLIES

- AP lab supplies- AP Biology and Physics lab supplies.
- Replace consumable lab supplies – live specimens, batteries, chemicals, breakage, etc.
- Replacement parts for ROV interdisciplinary project in Oceanography and Physics.
- Updated Manipulative Models – for all disciplines of science
- Classroom supplies – dry erase markers, colored pencils, graph paper, etc.
- Dues, web licenses and subscriptions – including classroom magazines, web based lab activities, GIS course and scientific journals
- Equipment repair and chemical removal – hazardous waste removal and repair of microscopes and triple beam balances.
- Audio/visual – update of media supplies and three additional document cameras
- Student response systems for two additional classrooms
- Professional Development to familiarize teachers to the new National Science Standards
- Scantron sheets – replacement of supply for teacher use
- Health supplies
- Health Speakers

TEXTBOOKS

- Additional Chemistry text books – we did not budget enough money last year to buy new text books for the Comprehensive level students.
- Earth Science text books – Present Earth Science textbooks are 10 years old and are in need of replacement.
- Replacement text books – replacement of existing text books for increased class sizes, Special Education needs, loss and wear and tear.
- MCAS review text books - Interactive work books for "Topics in Biology" and Ecology/Molecular Biology courses.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL SOCIAL STUDIES SUPPLIES	$10,537	$4,500	$11,500	$7,000	155.6%
HIGH SCHOOL SOCIAL STUDIES TEXTBOOKS	$11,956	$22,600	$6,400	-$16,200	-71.7%

HIGH SCHOOL SOCIAL STUDIES

SUPPLIES

- Whiteboard replacements for 6 classrooms
- Materials to teach yearly National History Day theme for grades 10 and 11
- Resource books and materials for developing document based questions in grades 9, 10, and 11
- Multi-media resources (documentaries, image and source collections, posters) for use in all courses especially those with interactive white board technology
- Paper, posters, office and art supplies for classroom projects

TEXTBOOKS

- Texts/ materials for STRIDE programs –both 9/10 and 11/12
- 20 Economics textbooks
- Supplemental, accessible textbooks and materials for the transitional level, grade 9/10 history course
- 35 copies of the *State of the World Atlas* for International Relations course
- 400 copies of Interactive Student Notebook (ISN) for students in grade 7 and 8

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL UNIFIED ARTS SUPPLIES	$11,494	$19,800	$16,400	-$3,400	-17.2%
HIGH SCHOOL UNIFIED ARTS TEXTBOOKS	$0	$6,400	$6,000	-$400	-6.3%

HIGH SCHOOL UNIFIED ARTS

Family and Consumer Science

- Groceries and supplies required for labs in culinary courses
- Supplies for fashion classes to supplement student-purchased materials
- Continued replacement of small appliances for students in the foods courses
- Classroom art and office supplies for student projects
- Multi-media, posters, professional books, subscriptions to supplement curricular materials
- Annual maintenance of sewing machines, sergers, and shears

Business and Technical Education Supplies

- Continued replacement of Digital video cameras for use in Film Editing courses
- Rolls of colored papers for use on DECA maintained bulletin boards, office supplies (markers, paper, scissors) for class and community service assignments
- Updated collection of business related DVDs and instructional materials to supplement textbooks
- DECA expenses for student participation in academic programs

Textbooks

- 15 additional copies of *College Accounting* textbooks
- 60 copies of Intro to Business text
- Required student workbooks for various courses
- Computer Applications software
- Replacement or rebinding of lost, damaged, or worn business education textbooks

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL ART SUPPLIES	$10,819	$13,810	$25,810	$12,000	86.9%
HIGH SCHOOL MUSIC SUPPLIES	$4,684	$5,500	$6,100	$600	10.9%

HIGH SCHOOL ART

- General supply budget – not requesting an increase
- Professional books and memberships
- Screen for Projector/Document Camera in room 118
- 2 additional enlargers for photography in room 211
- 4 additional pottery wheels for room 118
- Freestanding Air Filter for poor air quality in room 117 due to clay dust / lack of proper air exchange
- Blade Sharpening for paper cutters
- High School Kiln needs replacing or serious repairs

HIGH SCHOOL MUSIC

- Existing general budget – not requesting an increase
- Professional books and memberships
- Stereo System needs replacing – very old/not functioning well

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL PHYSICAL EDUCATION SUPPLIES	$9,874	$12,000	$12,000	$0	0.0%

HIGH SCHOOL PHYSICAL EDUCATION

The account supports replacement of physical education supplies and the annual inspection and repair of equipment.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL SPECIAL EDUCATION SUPPLIES	$1,971	$1,500	$7,200	$5,700	380.0%

HIGH SCHOOL SPECIAL EDUCATION

Supplemental materials for Special Education Classrooms:

- calculators
- workbooks
- markers
- other materials that support the classroom curriculum, including a transfer of funds previously budgeted through the Central Office

(Note: Most instructional supplies for special education students come from the regular departmental budgets.)

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL OFFICE SUPPLIES	$37,183	$30,000	$41,600	$11,600	38.7%
HIGH SCHOOL PROFESSIONAL DEVELOPMENT	$14,554	$10,000	$10,000	$0	0.0%

HIGH SCHOOL OFFICE SUPPLIES

The budget supports the following supplies, activities and expenses:

- dues and publications
  - MSSAA
  - NASSP
  - Middlesex League
  - NHS
  - ASCD
  - NEASC
- materials and supplies
  - postage
  - NHS
  - parent receptions
  - copier supplies
  - general supplies
  - paper supplies
- contracted services
  - printing (program of studies, student handbook, etc.)
  - program selection sheets
  - letterhead
  - envelop printing
  - misc. printing
  - mark and plan books
  - graduation program

Note: The following are the activities that are supported with a stipend in the salary budget: Yearbook (2), Drama Club, Pep Band, Math Team, Class Advisors (4), Carnival Ball, Student Council (2), Spring Musical (2), Newspaper.

HIGH SCHOOL PROFESSIONAL DEVELOPMENT
This is for the expected payments for tuition reimbursement per the STA contract.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL LIBRARY SUPPLIES	$5,090	$5,500	$6,000	$500	9.1%
HIGH SCHOOL LIBRARY BOOKS	$2,994	$3,200	$3,500	$300	9.4%

HIGH SCHOOL LIBRARY

Supplies

From this line item we purchase periodical subscriptions, DVD's, and all library processing supplies.

Books

Books for next year will focus on National History Day topics and literary criticism and fiction for English classes.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL GUIDANCE SUPPLIES	$6,003	$7,270	$6,750	-$520	-7.2%

HIGH SCHOOL GUIDANCE

CURRICULUM:

- Funds for purchase of videos/posters/workbooks to further implement Development Guidance Curriculum.

SUPPLIES:

- College and future planning handbooks and career and interest inventories
- Office supplies - for the 5 counselors and the guidance secretary, senior bulletins, parent mailings, and MCAS pencils and bilingual dictionaries
- Purchase of printed materials used throughout the school system
  Temporary record folders
  Permanent transcripts cards
  School Profiles
  Stamped postcards used for verification of transcript mailings/ printing

DUES:

- Stoneham High is a voting member of the College Board Organization and the dues are paid through the guidance budget

WORKSHOPS/SEMINARS:

- There are several national and state organizations which provide opportunities for the counselors to attend meetings, seminars, workshops. Topics presented allow us to stay up to date on recent information and trends and participate in discussions with peers. This professional development is critical if we are to provide the best service to our students and their families.

PSAT:

- Fee for administering the PSAT to all 10^{th} grade students.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
HIGH SCHOOL ATHLETICS - TRAINER & SUPPLIES	$19,512	$65,000	$70,000	$5,000	7.7%

HIGH SCHOOL ATHLETICS

This is the portion of the Athletic Budget paid for in the regular school budget – the balance comes from the Revolving and Salary Accounts. See the following page for full detail.

	COACHES	EXPENSES	RENT	TRAINER	TRANSPORT	TOTAL	# teams	#coaches	#students
CHEERLEADING	2800	5037	0	592	1700	10129	1	1	17
CROSSCOUNTRY	12000	8573	0	836	2200	23609	2	2	24
FIELD HOCKEY	9000	8573	0	1185	3200	21958	2	2	34
FOOTBALL	40000	12110	0	1951	5800	59861	3	6	56
GOLF	5000	5037	0	314	1200	11550	1	1	9
SOCCER	28000	22720	0	3659	8400	62778	6	6	105
SWIMMING	6200	4537	5000	592	1700	18029	1	1	17
VOLLEYBALL	9200	8073	0	871	2400	20544	2	2	25
INDOOR TRACK	15000	8073	0	2512	3900	29485	2	4	53
BASKETBALL	29000	22720	0	3886	6800	62406	6	6	82
GYMNASTICS	5250	4537	0	806	1400	11992	1	1	17
HOCKEY	24000	8573	40000	2796	4500	79869	2	4	59
BASEBALL	10000	11610	0	676	2300	24586	3	3	38
SOFTBALL	12000	11610	0	836	2300	26746	3	3	47
TENNIS	8500	7073	0	552	1100	17225	2	2	31
SPRING TRACK	22000	8073	0	2224	4500	36797	2	6	125
LACROSSE	7600	8073	0	712	1600	17985	2	2	40
SUMMER CLINICS		40000				40000			
EQUIPMENT MGR	9450					9450		1	
	255000	205000	45000	25000	55000	585000	41	53	779

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	CHANGE
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	
COACHES	238576	245604	248385	281758	247755	251978	250000	255000	5000
OFFICIALS	65000	49840	66130	66225	67340	53193	60000	60000	0
OTHER EXPENSES	96944	98807	117996	67161	98552	106618	101000	105000	4000
RENT	44000	41550	40845	47715	45882	44640	45000	45000	0
TRAINER	22500	22578	23000	23742	29000	19832	25000	25000	0
TRANSPORTATION	62015	62480	63480	54720	47690	56000	50000	55000	5000
SUMMER CLINICS				38000	41970	41918	40000	40000	0
TOTAL	529035	520859	559836	579321	578189	574179	571000	585000	14000

SOURCE	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	CHANGE
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	
SALARY BUDGET	238576	245604	248385	281758	247755	182978	206000	215000	9000
EXPENSE BUDGET	9803	20626	32103	23934	47307	19512	65000	70000	5000
REVOLVING ACCT	280656	254629	279348	273629	283127	371689	300000	300000	0
TOTAL	529035	520859	559836	579321	578189	574179	571000	585000	14000

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
DISTRICT WIDE INSTR - COPIER LEASE	$104,554	$100,000	$114,000	$14,000	14.0%
DISTRICT WIDE INSTR - PROF DEVELOPMENT	$36,969	$50,000	$70,000	$20,000	40.0%
DISTRICT WIDE INSTR - NURSING / HEALTH SUPPLIES	$12,993	$10,000	$13,000	$3,000	30.0%

DISTRICT WIDE EXPENSES

COPIERS
The budget funds the lease payments and maintenance for the copiers in the district.

PROFESSIONAL DEVELOPMENT
District wide professional development is basically level funded. The request includes:

- Mandated employee evaluation training
- Educational consultants for district initiatives
- Funds for curriculum development
- Professional development funds for administrators
- Materials and supplies

NURSING EXPENSES
This budget supports the basic health/first aid supplies for the school nurses and the annual stipend ($4000) for the School Physician.

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
DISTRICT WIDE INSTR - SPEC EDUC SERVICES	$213,405	$160,000	$175,000	$15,000	9.4%
DISTRICT WIDE INSTR - SPEC EDUC SUPPLIES	$19,996	$20,000	$5,000	-$15,000	-75.0%
DISTRICT WIDE INSTR - SPEC EDUC LEGAL	$18,373	$20,000	$20,000	$0	0.0%
DISTRICT WIDE INSTR - SPEC EDUC TUITIONS	$2,041,946	$1,681,547	$1,777,433	$95,886	5.7%
DISTRICT WIDE INSTR - SPEC EDUC TRANSPORT	$676,338	$700,000	$680,000	-$20,000	-2.9%

SPECIAL EDUCATION

This budget includes district-wide and out-of-district instructional expenses of the special education program. Details of the tuitions are on the following page.

OUT-OF-DISTRICT SPECIAL EDUCATION TUITIONS

	FY06 ACTUAL	FY 07 ACTUAL	FY 08 ACTUAL	FY 09 ACTUAL	FY10 ACTUAL	FY11 ACTUAL	FY12 ACTUAL	FY13 BUDGET	FY13 EXPECTED	FY14 BUDGET
1			21985	33800	38870	38870	returned			
2	40600	20335	withdrew							
3						13723	36000	36720	36720	37822
4				11014	31242	graduated				
5		15522	graduated							
6	5778	10340	50336	50908	43690	89550	91063	93795	93003	graduating
7		7400	moved							
8	24106	26000	42555	52712	57287	61718	64191	66117	66759	68762
9	26362	36001	51334	63175	12466	27195	76422	74912	83164	85659
10	30500	29000	36000	36000	36875	39360	36000	36720	36720	37822
11		27000	29851	29875	30375	30375	30375	returned	returned	
12			45304	46423	46423	46771	47561	48988	48574	50031
13									38000	25000
14	33553	moved								
15							32500	36720	36720	37822
16			3124	10885	moved					
17	14181	returned								
18					22944	moved				
19						51937	55922	57600	57113	58826
20	30500	36001	36000	36000	36875	9819	moved			
21	67826	69889	68424	68462	68593	18917	moved			
22	36325	31778	36000	36000	36000	36000	38000	36720	38760	39923
23					40184	48266	47963	49402	49882	51378
24						23834	36000	36720	36720	37822
25	13779	16699	18864	18760	19136	18108	graduated			
26	75504	226713	84508	turned 22						
27	4095		3655	graduated						
28	9625	27960	28978	returned						
29	7778	27000	moved							
30			14978	moved						
31	34010	37915	15212	25712	27919	30344	3444	graduated	graduated	
32	25304	56314	80003	81979	81979	82594	83990	20000	21995	turns 22
33		13930	32056	graduated						
34						32157	52844	54429	4696	
35	34186	returned								
36				29859	43197	43520	44256	45584	45199	46555
37						31003	32460	33434	moved	moved
38						36000	36000	36720	36720	37822
39	34000									
40		20700	32500	graduated						
41	43760	73008	75248	77107	77107	92806	95705	98576	97743	100675
42			7400	returned						
43	48985	46771	withdrew							
44			72716	89007	93414	94114	95705	98576	97743	100675
45					27103	36000	21918	moved	moved	
46	25000	20400	36000	graduated						
47		37331	38477	39428	40103	graduated				
48	17792	36001	36000	36000	36000	54103	55456	57120	57674	59404
49			6925	44562	34277	36000	36000	36720	36720	37822
50		13951	withdrew							
51		61789	67164	67201	69047	69041	69383	70771	70771	72894
52	38928	45202	46559	47956	56114	36000	36000	36720	36720	37822
53			36000	36000	36000	36000	36000	36720	36720	37822
54			11285	36000	36000	36000	36000	36720	moved	
55					81654	101706	103609	106717	105816	108990
56	32686	11667	39846	43197	moved					
57			6845	37767	36000	38000	38000	graduated	graduated	
58					5416	36000	36000	returned	returned	
59	25270	49202	53268	graduated						
60	58475	61035	55488	55281	60912	61718	64191	66117	66759	68762
61	38859	64849	67164	67201	67332	67611	67964	69323	69313	71392
62									35000	80000
63	70640	73008	75248	77107	77107	77685	86040	81368	97226	100143
64					10915	36000	16863	36720	0	37822
65					21846	78002	79651	82041	81347	83787
66			1628	43197	46379	87918	89646	92335	36720	50000
67	6338			18478	44328	84903	80848	89169	78247	80594
68						74095	103609	106717	105816	108990
69		11667	39846	42611	withdrew					
70				68868	68868	70260	71543	73689	73067	moved
71	34032	36126	39216	40184	40184	36805	80683	83103	82297	84766
72	38928	45202	46559	47956	2500	moved				
73	24138	24948	25713	26348	26348	26546	2689	turned 22	turned 22	
74					93414	94114	95705	98576	97743	100675
75	34000	25167	12709	moved						
76	30500	32502	1086	turned 22						
77							65057	67009	2040	moved
78				20945	36000	36000	36000	36720	36720	37822
79	43618	15302	withdrew							
80						4995	52844	54429	53970	55589
81	43618	48581	50074	51310	27729	3656				

82				23112	moved						
83			183132	3589	turned 22						
84					7585	returned					
85	34522	37331	graduated							13000	13000
86										50000	51500
87											
88	20028	moved									
89	8083	30500	27000	30500	32500	36000	graduated				
90	48277	10734	turned 22								
91			13875	54583	54583	54993	graduated				
92	4686	returned									
93	35042	49583	50336	50908	51579	51966	60878	36000	38760	returned	
94					74314	101706	103609	106717	105816	108990	
95	54656	56486	58221	74057	74057	74613	61647	turned 22	turned 22		
96		19763	returned								
97		41431	42705	4376	returned						
98	28534	32054	33038	33449	5687	graduated					
99									40000	40000	
100	17792	36001	36000	41529	96826	97552	99200	102176	101313	104352	
101		9250	36000	36000	36000	7111	22209	graduated	graduated		
102					18237	43246	59187	60963	60448	62261	
103	33553	33426	29731	35553	graduated						
104				20272	28883	54103	55546	57212	57674	59404	
105			19326	8556	moved						
106	7000	7000	11400	moved							
107	8889	36001	40172	41462	withdrew						
108			31237	36000	32500	32500	44096	54000	53550	55157	
109	30500	graduated									
110	59436	61215	63056	65590	68426	72730	9160	moved	moved		
111		11555	36000	36000	3500	moved					
112					51227	returned					
113						25773	89646	92335	91306	94045	
114					12639	36000	36000	36720	36720	37822	
115					21845	moved					
116						15111	50371	51882	52386	53958	
117	12301	returned									
118	30510	34905	15212	25712	27919	30344	graduated				
119						42079	42791	graduated	graduated		
120	1390	5380	41691	42942	50371	50371	55546	57212	57674	59404	
121						1900	103609	106717	105816	108990	
122	25270	26116	returned								
123		49575	51117	52379	52379	graduated					
124						36901	32165	returned	returned		
125									30983	40000	
126	43308	44806	41154	46543	51017	turned 22					
127	6930	24919	27662	graduated							
128		10404	moved								
129	31781	moved									
130	26311	37032	46410	2889	withdrew						
131			53194	130040	148149	151651	27537	moved	moved		
132				22400	38000	38000	38000	36720	40000	41200	
133					3500	moved					
134	51986	53728	67386	72140	75252	79965	79956	82355	83164	85659	
135	85198	69903	57940	5500							

STONEHAM PUBLIC SCHOOLS

OUT-OF-DISTRICT SPECIAL EDUCATION TUITIONS

	FY06	FY 07	FY 08	FY 09	FY10	FY11	FY12	FY13	FY13	FY14
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	EXPECTED	BUDGET
TOTAL	$1,909,562	$2,399,304	$2,793,126	$2,741,356	$3,043,127	$3,450,754	$3,569,253	$3,261,546	$3,205,527	$3,147,433
SEEM/other		-$33,000	-$247,000	$0	$0	$0	-$16,000	-$40,000	$0	$0
CR BK	-$306,496	-$303,794	-$411,000	-$540,000	-$305,000	-$554,245	-$875,235	-$915,000	-$870,000	-$750,000
ARRA					-$154,630	-$177,818				
IDEA		$0	-$615,000	-$608,000	-$640,000	-$645,622	-$636,608	-$625,000	-$625,000	-$620,000
SFSF					-$53,470	-$17,700				
NET	$1,603,066	$2,062,510	$1,520,126	$1,593,356	$1,890,027	$2,055,369	$2,041,410	$1,681,546	$1,710,527	$1,777,433
#	59	64	69	64	69	70	64	52	55	50
avg	$32,365	$37,489	$40,480	$42,834	$44,103	$49,296	$55,770	$62,722	$58,282	$62,949

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
DISTRICT WIDE INSTR - TECHNOLOGY SERVICES	$22,511	$2,000	$27,000	$25,000	1250.0%
DISTRICT WIDE INSTR - TECHNOLOGY SUPPLIES	$22,575	$25,095	$25,095	$0	0.0%
DISTRICT WIDE INSTR - INSTRUCTIONAL SOFTWARE	$57,569	$68,976	$75,748	$6,772	9.8%
DISTRICT WIDE INSTR - TECHNOLOGY EQUIPMENT	$63,004	$128,110	$215,775	$87,665	68.4%

Contract Services			
25 meg Internet service/firewall/spam filter			$12,000
Network Printers Contract			$10,000
IPASS Student Management Software			$25,000
E-Rate Discounts			-$20,000
Total Contract Services			**$27,000**
Software Licenses and Subscriptions			
A To Z (reading software)	1	$4,500	$4,500
Applitrak On-line teacher application	1	$1,500	$1,500
Atlas	1	$7,500	$7,500
Brain Pop	4	$2,600	$10,400
ConnectED	1	$7,000	$7,000
Destiny Library Software	1	$7,164	$7,164
Discovery Education Streaming Subscription 9-12	1	$1,995	$1,995
Discovery Education Streaming Subscription K-8	5	$1,495	$7,475
Enchanted learning	4	$200	$800
Glogster	1	$1,164	$1,164
MASSCUE	1	$200	$200
Microsoft License	1	$17,000	$17,000
Moodle (on-line conferencing/instruction)	1	$3,500	$3,500
Naviance (Guidance)	1	$900	$900
Noodlebib (library reference)	1	$300	$300
Scholastic Reading Counts (discount package)	1	$2,400	$2,400
Study Island Online Learning	1	$1,450	$1,450
Survey Monkey	1	$500	$500
Total Software Licenses and Subscriptions			**$75,748**
Technology Equipment			
Document cameras	39	$225	$8,775
iPAD / Tablet Carts for High Sch	6	$13,000	$78,000
(Guid/FL/SS/Sci/Eng-2)			
Laptops	10	$1,000	$10,000
iMacs for Film Editing	10	$1,000	$10,000
Smart Projector w Install (3 per elem)	13	$3,000	$39,000
Upgrade computers (CP/RH)	200	$250	$50,000
Upgrade monitors (CP/RH)	200	$100	$20,000
Total Technology Equipment			**$215,775**
Technology Supplies			
Toner, ink, consumable supplies			$ 14,045
Replacement parts (drives, cards, etc.)			$ 11,050
Total Technology Supplies			**$ 25,095**

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
CONTRACTED EQUIPMENT REPAIRS/RENTAL	$0	$40,000	$55,000	$15,000	---
CONTRACTED GROUNDS SERVICE	$0	$0	$0	$0	---
CUSTODIAL SUPPLIES	$0	$0	$0	$0	---
MAINTENANCE SUPPLIES	$0	$0	$0	$0	---
UTILITIES - ELECTRICITY	$365,142	$410,000	$435,000	$25,000	6.1%
UTILITIES - PHONES	$18,979	$35,000	$20,000	-$15,000	-42.9%
UTILITIES - WATER	$0	$0	$0	$0	---
UTILITIES - OIL	$0	$0	$0	$0	---
UTILITIES - NATURAL GAS	$251,134	$275,000	$265,000	-$10,000	-3.6%

MAINTENANCE AND UTILITIES

This is the portion of the Maintenance and Utilities carried in the operating budget – the balance is carried in several revolving accounts. See the detail on the following page

	HIGH SCH & C.O.	MIDDLE SCHOOL	CENTRAL	COLONIAL PARK	ROBIN HOOD	SOUTH	FY14 BUDGET
BUILDING REPAIRS (Doors, Windows, etc.)	$30,000	$25,000	$10,000	$5,000	$5,000	$5,000	$80,000
MECHANICAL REPAIRS (Mechanical/Plumbing)	$110,000	$75,000	$30,000	$20,000	$30,000	$30,000	$295,000
CUSTODIAL SUPPLIES	$20,000	$14,000	$8,000	$7,000	$8,000	$8,000	$65,000
GROUNDS	$20,000	$2,000	$1,000	$3,000	$3,000	$1,000	$30,000
UTILITIES							
OIL HEAT	$0	$0	$0	$0	$0	$0	$0
NATURAL GAS	$100,000	$75,000	$25,000	$25,000	$30,000	$35,000	$290,000
ELECTRICITY	$145,000	$48,000	$110,000	$40,000	$112,000	$105,000	$560,000
WATER	$0	$0	$0	$0	$0	$0	$0
TELEPHONE	$10,000	$2,000	$2,000	$2,000	$2,000	$2,000	$20,000
LEASED BUILDINGS							$15,000
BUILDING TOTAL	$435,000	$241,000	$186,000	$102,000	$190,000	$186,000	$1,355,000

SUMMARY	FY08 ACTUAL	FY09 ACTUAL	FY10 ACTUAL	FY11 ACTUAL	FY12 ACTUAL	FY13 BUDGET	FY14 BUDGET
CONTRACTED REPAIRS	353,163	365,353	329,956	317,662	363,190	350,000	375,000
SUPPLIES	102,511	32,015	62,044	65,545	55,060	65,000	65,000
GROUNDS	12,000	10,000	8,000	28,958	25,760	25,000	30,000
UTILITIES	1,116,927	1,305,344	967,190	977,546	802,275	870,000	870,000
LEASED BUILDINGS	14,484	48,260	28,410	15,000	15,000	25,000	15,000
	1,599,085	1,760,972	1,395,600	1,404,711	1,261,285	1,335,000	1,355,000
SUMMARY							
UTILITIES	1,116,927	1,305,344	967,190	977,546	802,275	870,000	870,000
OTHER	482,158	455,628	428,410	427,165	459,010	465,000	485,000
	1,599,085	1,760,972	1,395,600	1,404,711	1,261,285	1,335,000	1,355,000
SOURCE							
BUDGET	1,092,848	1,124,357	684,414	666,324	635,255	760,000	775,000
RENT REV ACCT	506,237	601,009	603,248	594,193	498,471	425,000	430,000
AFTERSCH REV ACCT	0	35,606	107,938	144,194	127,559	150,000	150,000
	1,599,085	1,760,972	1,395,600	1,404,711	1,261,285	1,335,000	1,355,000

CONSUMPTION	OIL/gal	GAS/ccf	ELEC/kwh
FY06	102975	115471	3101986
FY07	151563	107936	2856000
FY08	131533	105659	2707884
FY09	128755	111431	2779652
FY10	116876	99746	2526761
FY11	55685	186598	2667382
FY 12	0	220123	2655710
FY13	0	254630	2666667
FY 12 unit cost		$1.14	$0.20
FY13 budget per unit		$1.08	$0.21

	FY12 ACTUAL	FY13 BUDGET	FY14 REQUEST		
DISTRICT WIDE SERVICES - ADVERTISING + POSTAGE	$18,351	$15,000	$19,500	$4,500	30.0%
DISTRICT WIDE INSTR - SCHOOL COMMITTEE	$6,996	$7,500	$7,500	$0	0.0%
DISTRICT WIDE INSTR - CENTRAL OFFICE	$12,782	$10,000	$16,000	$6,000	60.0%
DISTRICT WIDE SERVICES - LEGAL	$2,812	$10,000	$5,000	-$5,000	-50.0%
DISTRICT WIDE SERVICES - UNEMPLOYMENT	$89,255	$39,385	$20,000	-$19,385	-49.2%

DISTRICT WIDE SERVICES

ADVERTISING & POSTAGE

Budget is based on prior year actual use with a goal of reducing costs.

SCHOOL COMMITTEE & CENTRAL OFFICE

Budget is for annual operating expenses of the School Committee and Central Office
Increase represents Central Office allocation of copy paper budget.

LEGAL

Budget is based on prior year usage with no anticipated increase in usage or rates.

UNEMPLOYMENT

A minimal amount is budgeted annually for this account. Except in the event of layoffs, the amount of any increase in cost is recaptured by a lower starting salary of replacement employees.

BUDGET AND STAFFING TRENDS

	APPROPRIATION		FUNDS & GRANTS		TOTAL	
FY00	$17,756,000					
FY01	$18,690,311	5.3%				
FY02	$20,186,081	8.0%				
FY03	$21,308,698	5.6%	$1,688,653		$22,997,351	
FY04	$21,979,138	3.1%	$2,793,808	65.4%	$24,772,946	7.7%
FY05	$21,041,284	-4.3%	$3,337,681	19.5%	$24,378,965	-1.6%
FY06	$21,835,000	3.8%	$3,549,264	6.3%	$25,384,264	4.1%
FY07	$22,869,162	4.8%	$3,704,744	4.4%	$26,593,906	4.8%
FY08	$23,639,162	3.3%	$3,637,500	-1.8%	$27,276,662	2.6%
FY09 (actual)	$24,879,346	5.2%	$3,811,442	4.8%	$28,690,788	5.2%
FY09 (without insurance)	$21,931,844		$3,811,442		$25,743,286	
FY10	$22,007,111	0.3%	$3,875,330	1.7%	$25,882,441	0.5%
FY11	$22,230,000	1.0%	$4,208,143	8.6%	$26,438,143	2.1%
FY12	$23,074,917	3.8%	$3,920,436	-6.8%	$26,995,353	2.1%
FY13	$23,651,966	2.5%	$3,857,804	-1.6%	$27,509,770	1.9%

BUDGET	FEDERAL GRANTS	STATE GRANTS	CIRCUIT BREAKER	ATHLETIC REVENUE	LUNCH	RENTAL	TUITIONS & OTHER	TOTAL
FY03	$923,629	$64,692	$0	$0	$665,332	$0	$35,000	$1,688,653
FY04	$1,021,041	$48,989	$162,830	$181,506	$709,749	$224,676	$445,017	$2,793,808
FY05	$1,002,841	$42,660	$384,571	$225,809	$715,136	$342,996	$623,668	$3,337,681
FY06	$968,318	$52,444	$306,496	$215,259	$688,976	$450,057	$867,714	$3,549,264
FY07	$977,380	$58,303	$445,100	$259,495	$718,640	$511,709	$734,117	$3,704,744
FY08	$1,007,413	$29,800	$462,750	$230,400	$720,000	$500,000	$687,137	$3,637,500
FY09	$956,934	$39,895	$590,496	$279,348	$603,046	$603,371	$738,352	$3,811,442
FY10	$1,431,096	$32,000	$282,997	$235,000	$650,000	$520,000	$724,237	$3,875,330
FY11	$1,698,343	$57,800	$381,000	$245,000	$650,000	$520,000	$656,000	$4,208,143
FY12	$1,007,436	$23,000	$830,000	$300,000	$650,000	$420,000	$690,000	$3,920,436
FY13	$915,504	$0	$820,000	$300,000	$650,000	$425,000	$747,300	$3,857,804

	TOTAL CERTIFIED STAFF	REGULAR CLASSROOM	SPECIAL EDUCATION	NURSE, GUID LIBRARIAN ADMIN	K-12 STUDENTS	STUDENTS PER REGULAR CLASSROOM TEACHER
FY03	252.3	150.8	49.0	52.5	3003	19.9
FY04	261.6	153.5	52.8	55.3	2875	18.7
FY05	245.2	151.7	51.3	42.2	2867	18.9
FY06	245.1	151.8	51.4	41.9	2847	18.8
FY07	241.5	153.9	53.7	33.9	2788	18.1
FY08	240.2	154.2	53.4	32.6	2651	17.2
FY09	245.5	155.8	54.0	35.7	2612	16.8
FY10	247.7	156.1	55.6	36.0	2534	16.2
FY11	239.6	150.5	52.1	37.0	2448	16.3
FY12	232.6	148.4	46.8	37.4	2372	16.0
FY13	235.0	149.5	48.8	36.7	2292	15.3

TEXTBOOK AND INSTRUCTIONAL EQUIPMENT REPLACEMENT PLAN

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
COURSE						
ELEMENTARY MATHEMATICS	$35,000					
ELEMENTARY CLASSROOM LIBRARIES			$6,000			
ITALIAN 1				$3,000		
MIDDLE SCHOOL SPANISH A		$6,500				
MIDDLE SCHOOL SPANISH B			$5,500			
H S SPANISH 1 INTENSIVE		$3,500				
H S SPANISH 1A, 3, 4			$23,000	$11,000	$3,000	
FRENCH 1						$5,000
H S IPAD CART					$13,000	
HIGH SCHOOL GEOMETRY				$12,000		
MIDDLE SCHOOL MATH		$40,000				
HIGH SCHOOL PRECALCULUS			$16,250			
HIGH SCHOOL ALGEBRA I					$5,400	
HIGH SCHOOL JUNIOR ADVANCED					$3,700	
AP ENVIRONMENTAL SCIENCE		$3,000				
HIGH SCHOOL CHEMISTRY				$16,000	$16,000	
HIGH SCHOOL BIOLOGY		$15,000				
HIGH SCHOOL EARTH SCIENCE					$20,000	
MIDDLE SCHOOL SIXTH GRADE SCIENCE	$7,000					
A P BIOLOGY WORKBOOKS					$2,000	
IPAD CARTS FOR H S AND M S					$13,000	$13,000
7th GRADE ANCIENT CIVILIZATION	$16,000					
9TH GRADE WORLD HISTORY		$15,000				
H S MAP / DIGITAL MAP UPGRADE				$9,600		
H S A P HISTORY				$9,000		$12,000
H S IPAD CART					$13,000	
FAMILY & CONSUMER SCI LAB EQUIPMENT		$4,000	$4,000	$4,000		
TECH ED FILM EDITING EQUIPMENT/SOFTWARE					$10,000	$10,000
MIDDLE SCHOOL VOCABULARY / GRAMMAR		$2,000	$2,500	$1,000	$1,000	
MIDDLE SCHOOL NEW NOVELS			$2,200	$5,000	$4,000	
HIGH SCHOOL NEW NOVELS			$2,000	$8,000	$6,500	
H S IPAD CARTS					$13,000	$13,000
SUMMARY	$58,000	$89,000	$61,450	$78,600	$123,600	$53,000

STONEHAM PUBLIC SCHOOLS
149 FRANKLIN STREET
STONEHAM, MASSACHUSETTS 02180
781.279.3802

CURRENT FEE SCHEDULE, 2012-13 SCHOOL YEAR

PRESCHOOL PROGRAM (Effective since 2007-08)
- 2 DAYS PER WEEK - $1200 PER YEAR
- 3 DAYS PER WEEK - $1650 PER YEAR
- 4 DAYS PER WEEK - $2000 PER YEAR
- 5 DAYS PER WEEK - $2300 PER YEAR (NEW PROGRAM FOR FY13)
- $45 REGISTRATION FEE PER FAMILY

ALL DAY KINDERGARTEN PROGRAM (Effective since 2011-12)
- REDUCED TO $3000 FROM $3,500
- Note: Program started in 2003-04

AFTER SCHOOL CARE PROGRAM (Effective since 2006-07)
- $20 PER DAY
- $25 REGISTRATION FEE PER FAMILY

HIGH SCHOOL ATHLETIC FEE (Effective since 2008-09)
- $300 PER SPORT; $1200 FAMILY CAP

HIGH SCHOOL DRAMA ACTIVITY FEE (Effective since 2006-07)
- $125 PER STUDENT

LUNCH PRICES (Effective since 2005-06)
- $2.75 STUDENT
- $3.98 ADULT
- $ .50 MILK

SUBSTITUTE TEACHER RATES OF PAY

DAILY RATE THROUGH KELLY SERVICES: $60.00 PER DAY

LONG TERM RATES AT SUPERINTENDENT'S DISCRETION:
- CONTINUOUS SERVICE OF APPROXIMATELY ONE MONTH: $100 PER DAY
- CONTINUOUS SERVICE OF APPROXIMATELY THREE MONTHS: STEP ONE OF SALARY SCHEDULE

The Stoneham Public Schools do not discriminate on the basis of race, color, sex, religion, national origin, sexual orientation or disability.

ANNUAL BUDGET GUIDELINES – SEPTEMBER 13, 2012

1. Projected Revenue is defined as Gross Revenue minus projected Water and Sewer revenue, state aid offsets as shown on the "Cherry Sheet," plus the Water and Sewer administration costs which are to be transferred from the Water and Sewer revenues.

2. Base Budget is the percentage share of the Projected Revenue as defined in #1 that each expense area listed in #7 below is assigned before the uncontrollable cost increases or decreases are allocated.

3. Sharing allocation is the percentage increase or decrease to the Schools and Town department's base as a result of any increases or decreases to Health Insurance, Pensions, State Charges, Vocational Schools and Overlay Reserve.

4. Allocation amount is the final budgeted amount after the sharing allocations have been applied against the base budget.

5. Boards mean the Board of Selectmen (by majority vote) and the School Committee (by majority vote) and not the individual members.

6. The budget process shall begin with the Town Accountant providing revenue estimates based upon the Fiscal Guidelines that shall be reviewed and agreed upon by the Selectmen and School Committee and then shared with the Finance and Advisory Board. Estimates for any new recurring revenues (such as the meals tax) shall also be recommended by the Town Accountant and agreed upon by the Selectmen and School Committee. The Town Accountant shall retain final approval of estimates provided to the DOR.

7. The Boards agree that total base budgets for a fiscal year will not exceed the total projected revenues, which will be split as follows:
   41.4% for the Schools
   33.1% for the Town departments including Unclassified and Debt Service
   13.5% for Health insurance for active and retired personnel
   7.5% for contribution to the Pension fund
   2.2% for State Charges
   0.9% for overlay reserve
   1.4% for Vocational Schools.

8. The Boards agree that any direct earmarks or grants, other than funds earmarked but received in lieu of cherry sheet funds, shall not be included in the gross revenue.

9. The Boards agree that if the cost of the pension contribution exceeds 7.5% of the revenue, 80% of the excess will be subtracted from the Town's 33.1% and 20 % of the excess will be subtracted from the School's 41.4%. The sharing allocation shall be reviewed and if required adjusted every Fiscal Year.

10. The Boards agree that if the cost of health insurance exceeds 13.5% of the revenue, 62% of the excess will be subtracted from the School's 41.4% and 38% will be subtracted

from the Town's 33.1%. The sharing allocation shall be reviewed and if required adjusted every Fiscal Year.

11. The Boards agree that if the State charges, overlay reserve or vocational schools cost exceed their respective percentages, 50% of the excess will be subtracted from the Town's 33.1% and 50% will be subtracted from the School's 41.4%.

12. The Boards agree that if health insurance, pension contribution, State charges, vocational schools or overlay reserve require less than the percentage allocated, the surplus funds will be added to the Schools and Town's budget in accordance with the applicable sharing allocation.

13. If personnel line items within a budget are reduced due to layoffs or attrition, the health insurance savings associated with the reduction shall be transferred from the health insurance line item to the respective department at the October Town meeting. The sharing allocation shall be reviewed and if required adjusted for the next fiscal year.

14. The Boards agree that it is a priority to bring the Stabilization Account and Capital Stabilization Account to at least 10% of the General Fund as specified in the Town's Fiscal Guidelines.

15. The Boards agree that all onetime non-recurring revenues will not be used as anticipated revenue in establishing the operating budget, but may be used for one-time expenditures.

16. The Boards agree that all free cash generated at the end of a fiscal year will not be used for normal operating or personnel expenses, but will be used for one-time expenditures or put into the Stabilization or Capital Stabilization Fund.

17. The Boards agree that they will not support any use of the Stabilization Fund unless the recommendation is in accordance with Stoneham's Fiscal Guidelines.

18. The Boards agree that they will not support any town meeting amendment that will result in an unbalanced budget.

19. The Boards agree that if any override, except the Community Preservation Act or debt exclusion for specifically a Middle School, is passed any existing trash fee will be removed and no trash fee will be implemented, or override requested during the duration of this agreement.

20. The Boards, in an effort to commit to the Guidelines, shall meet at least quarterly to review the Town's financial position.

21. The Town Administrator shall appoint a committee of the Town Administrator, Town Accountant, School Superintendent, and member from the Board of Selectmen, School Committee and Finance Advisory Board to review these Annual Budget Guidelines as part of each annual budget planning process.

TO DAVID RAGUCCI
OTHER INTERESTED PARTIES
FROM LES OLSON
SUBJ CHANGES TO BUDGET AGREEMENT
DATE OCTOBER 16, 2012

Underlined on the following pages are the changes we have discussed to the Budget Agreement. Changes are needed for the following reasons:

a) the agreement (both the original and the recently revised one) did not accommodate the changes from the May debt restructuring or for the way the MSBA will reimburse expenditures for the Middle School project;
b) the agreement did not cleanly define the application of water and sewer revenues for related debt expenses.

There are two basic changes proposed for the agreement:

a) debt is now removed from the "Town Budget" and is identified by its water and sewer, debt exclusion, MSBA reimbursement and net components;
b) the vocational school, overlay, and state charges components that had been split 50/50 receive an equivalent but simpler treatment by removing them from the Projected Revenues subtotal.

As a result:

a) the Schools receive a slightly larger percentage of a lower base;
b) The Town receives a slightly smaller percentage since debt is removed;
c) Health Insurance and Pensions receive similar treatment as before but with adjusted percentages.

FY13 Oct TM		BASE BUDGET	ALLOCATED BUDGET	SCHOOL SHARE	TOWN SHARE	
SCHOOL	47.3%	$23,651,966	$23,651,966			
TOWN	29.1%	$14,577,516	$14,577,516			
HEALTH	15.3%	$7,663,987	$7,663,987	$0	$0	62/38
PENSIONS	8.3%	$4,133,397	$4,133,397	$0	$0	20/80
PROJECTED RE		$50,026,866	$50,026,866			
EXCLUSION		$1,475,375	$1,475,375			
MSBA		$1,175,404	$1,175,404			
W S DEBT		$326,720	$326,720			
NET DEBT		$1,143.703	$1,143,703			
VOKE		$937,930	$937,930			
STATE		$1,323,110	$1,323,110			
OVERLAY		$419,149	$419,149			
DIR W & S		$9,941,359	$9,941,359			
TOTAL		$66,769,616	$66,769,616	$0	$0	

GROSS REVENUE	66,769,616
Less Water	-5,157,720
Less Sewer	-5,858,002
PLUS WS ADMIN	1,074,363
Less W&S Debt	-326,720
Less Exclusion	-1,475,375
Less MSBA	-1,175,404
Less Net Debt	-1,143,703
Less Voke	-937,930
Less State	-1,323,110
Less Overlay	-419,149
Projected Rev.	50,026,866

ANNUAL BUDGET GUIDELINES – OCTOBER, 2012 with proposed changesd

1. Gross Revenue shall include tax levy, estimated new growth, gross state aid, MSBA reimbursements, local receipts, total water and sewer receipts, CPC income, Dog License Fund, Whip Hill & Stockwell funds, Overlay Surplus, and any new general fund revenues.
   Projected Revenue is defined as Gross Revenue minus:
   a. projected total Water and Sewer revenue
   b. Proposition 2 ½ excluded debt
   c. State MSBA reimbursements
   d. debt funded by water and sewer revenues
   e. net debt
   f. vocational school tuition assessments
   g. state Cherry Sheet charges
   h. Town overlay allocation
   i. plus the Water and Sewer administration, insurance and debt costs which are to be transferred from the Water and Sewer revenues

2. Base Budget is the percentage share of the Projected Revenue as defined in #1 that each expense area listed in #7 below is assigned before the uncontrollable cost increases or decreases are allocated.

3. Sharing allocation is the percentage increase or decrease to the Schools and Town base as a result of any increases or decreases to Health Insurance and Pensions.

4. Allocation amount is the final budgeted amount after the sharing allocations have been applied against the base budget.

5. Boards mean the Board of Selectmen (by majority vote) and the School Committee (by majority vote) and not the individual members.

6. The budget process shall begin with the Town Accountant providing revenue estimates based upon the Fiscal Guidelines that shall be reviewed and agreed upon by the Selectmen and School Committee and then shared with the Finance and Advisory Board. Estimates for any new recurring revenues (such as the meals tax) shall also be recommended by the Town Accountant and agreed upon by the Selectmen and School Committee. The Town Accountant shall retain final approval of estimates provided to the DOR.

7. The Boards agree that total base budgets for a fiscal year will not exceed the total projected revenues, which will be split as follows:
   47.28% for the Schools
   29.14% for the Town departments including Unclassified
   15.32% for Health insurance for active and retired personnel
   8.26% for contribution to the Pension fund

8. The Boards agree that any direct earmarks or grants, other than funds earmarked but received in lieu of cherry sheet funds, shall not be included in the gross revenue.

9. The Boards agree that if the cost of the pension contribution exceeds 8.26% of the revenue, 80% of the excess will be subtracted from the Town's 29.14% and 20 % of the excess will be subtracted from the School's 47.28%. The sharing allocation shall be reviewed and if required adjusted every Fiscal Year.

10. The Boards agree that if the cost of health insurance exceeds 15.32% of the revenue, 62% of the excess will be subtracted from the School's 47.28% and 38% will be subtracted from the Town's 29.14%. The sharing allocation shall be reviewed and if required adjusted every Fiscal Year.

11. [omit] – former sharing of vocational, state aid and overlay components

12. The Boards agree that if health insurance or pension contributions require less than the percentage allocated, the surplus funds will be added to the Schools and Town's budget in accordance with the applicable sharing allocation.

13. If personnel line items within a budget are reduced due to layoffs or attrition, the health insurance savings associated with the reduction shall be transferred from the health insurance line item to the respective department at the October Town meeting. The sharing allocation shall be reviewed and if required adjusted for the next fiscal year.

14. The Boards agree that it is a priority to bring the Stabilization Account and Capital Stabilization Account to at least 10% of the General Fund as specified in the Town's Fiscal Guidelines.

15. The Boards agree that all onetime non-recurring revenues will not be used as anticipated revenue in establishing the operating budget, but may be used for one-time expenditures.

16. The Boards agree that all free cash generated at the end of a fiscal year will not be used for normal operating or personnel expenses, but will be used for one-time expenditures or put into the Stabilization or Capital Stabilization Fund.

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18. The Boards agree that they will not support any town meeting amendment that will result in an unbalanced budget.

19. The Boards agree that if any override, except the Community Preservation Act or debt exclusion for specifically a Middle School, is passed any existing trash fee will be removed and no trash fee will be implemented, or override requested during the duration of this agreement.

20. The Boards, in an effort to commit to the Guidelines, shall meet at least quarterly to review the Town's financial position.

21. The Town Administrator shall appoint a committee of the Town Administrator, Town Accountant, School Superintendent, and member from the Board of Selectmen, School Committee and Finance Advisory Board to review these Annual Budget Guidelines as part of each annual budget planning process.

Massachusetts Public Schools Survey of Fees©

As of 7/8/12

School District	Date of Last Update	Sports Fees	Details	Activity Fees	Details	Bus Fees	Details	Bussing Service Transcripts Donations	Preschool & After School Programs
Abby Foster Charter		25/sport		25 to 30		0			
Abington	12/09	250/sport no cap	JV & Frosh Athletics + Band Ice Hockey funded by boosters	50		255 510 Fam Cap			2700 Pre+K Full Day; After GR 1-8 $75/1.5hr/ 1day a wk/10wks
Academy of Pacific Rim Charter									
Academy of Strategic Learning HMCS									
Acton		NA K-8		155	K-5 Music Only				Full Day K 4,000
Acton-Boxborough	05/08	190/sport	Family cap of 760	50 selective	HS Band 90 – Elem Band 155	0	Senior parking 200		Full Day K 400.mo (4,000/yr)
Acushnet		0	No Fees	0		0			1910 K
Adams-Cheshire		100	200 Fam Max	Includes	activities		10 Parking		
Agawam	08/11	0/sport					40 parking		120/ mo PreK 4 day; 65 2 day 41 morning/66 afternoon/99 both per week
Amesbury	05/12	250/sport	750 fam cap	50		200	300 fam cap 0 parking		PreSchool 270/mo for 9 months
Amherst-Pelham	01/12	193 to 231/sport	552 individual and 1100 Fam cap	0		0	75/yr student parking		5 mornings 1970 yr 4 mornings 1470/yr Extended day 4.50/day H.S. Program 3 per hr
Andover	05/09	350/yr	700 fam max	75MS	Per student/yr to cover stipends; 150 fam cap	300/600	200 HS Parking with lottery		Full Day K 4400 PreK 5 day 3622
Arlington	07/11	100-300/most sports	500 football, 600 Gymnastics, 700 Ice hockey	425	Elem instrumental music	0			Full Day K 3000
Ashburnham-Westminster	04/12	194 to 700	Varies by sport		30 for after school music	0	10 parking		
Ashland	04/12	259 running tier/ 275 football tier 335 golf and others	No Fam Cap	100		280/560 <2	100 or HS Parking		3800 All Day K, 205 2 day ½ to 975 full 5 day PreK
Assabet Valley R Voc		0							
Athol-Royalston									
Attleboro	05/10	100/sport	250 individual; 450 fam cap 300 JV, 500 V Ice Hockey			150/130/110/70	460 fam max		200-850 PreK
Auburn	06/11	0		0		0			Free Full Day K; PreK 3-day - $1,450/yr; PreK 4-day - $1,600/yr, After School - $10/day

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Avon		150	300 fam cap	75	Unlimited number and no fam cap	250/500 cap	75 HS Parking		180/mo PreK 250/mo K
Ayer Shirley RSD	01/12	200 HS 100 MS	250 student cap 400 family cap	50 HS	500 fam cap for all fees	0	200 parking		Full Day K & ACP Free
Barnstable	04/10	125/sport		175	Music and extracurricular	200			Free full day K Sliding Scale to 2400 for PreK
Bay Path									
Bedford		0	No Fees	0		0			Full Day K Free
Belchertown	04/12	100							
Bellingham	09/11	250 HS 100 MS	500 fam cap per season	0		180	10 HS parking		Provided by Hocomock YMCA with various fees 1300 PreK 3250 K
Belmont	09/09	450/300/150 HS 280 MS basketball	No fam cap	100 most activities	275 fine and performing arts 150 MS; 250 elem inst music	520/student			2235 PreK 1800 full day K
Berkley K-8		75/season		39	All Activities	0			2350 K
Berkshire Hills Reg									
Berlin-Boylston Reg 7-12		225/sport	525 Fam cap	50	675 fam cap sports + Act 50/150 fam cap		30/semester		2800 K
Beverly	06/11	200, 250, 300	Depending upon Sport; 100 MS	195	Elem Band + Orchestra	306/612	175 HS Parking		4000 K
Billerica	09/09	125/sport	500 Fam cap	50					
Blackstone Valley Voc	10/11	25/sport	Fundraising 31,100 No cap	20	Fundraising 33,100 for special events, trips, etc.	0	20 parking		
Blackstone-Millville	08/10	80/sport	320 Fam Cap/ 400 for Hockey	80	For Instrumental Band, etc	0			
Blue Hills VOC		0		35/yr	Setting up Adopt-a-shop				
Boston									
Boston Collegiate Charter									
Boston Evening Academy HMCS									
Bourne	05/10	125/most sports 150 football, 300 ice hockey	500 Fam Cap			150, 50 late fee after 7/15	Gr 9-12		After School 25/75 150 Fam Cap No Full Day K
Boxborough	08/09								3500 Full Day K; 210 Pre K
Boylston									2500 K- full day -5 days
Braintree	08/09	100/yr		150/yr	300 cap per family	150	250 fam cap		
Bridgewater-Raynham	04/11	300/sport	Friends must raise 100K to keep sports at HS-1200 fam cap	50/Act	17-69 Middle	225<1.5 mi	350 fam cap 100 Sr Parking		Full Day K 3000; Before and After programs add 100/week

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Brimfield									
Bristol County Agric									
Bristol-Plymouth Reg Voc									
Brockton		No Fees							
Brookfield									
Brookline	04/10	200/sport/season	Middle school 85 – no cap	0		0			4200 PreK
Burlington		0		0		0			
Cambridge		0		0		0			Free PreK and K
Canton	08/11	195/sport	Extra for hockey and swim teams; 780 fam cap	35 to 75		0	180 parking		Full Day K 4,000 half day 2000
Cape Cod Lighthouse		0		0	Parents may contribute 5-10 for field trips				
Cape Cod Reg Voc Tech									
Carlisle		175				395	595 fam cap		
Carver	06/09	90/sport	250 fam max						Free full day K
Central Berkshire Reg	01/09	150/sport 50% 2nd child 0 3rd	250 max/fam/season				25 HS Parking	Contact out Free transcripts	
Champion HMCS									
Chatham									25/week Before School, No Fee for Full Day K
Chelmsford	10/11	300/250/200	No fam cap	100	All Activities	200	500 fam cap 200 Parking		Before and after school programs with various fees from 72 to 383/mo depending upon number and length of days.
Chelsea		0		0		0			
Chicopee		0	No Fees	0	Considering Fees	0			
City on A Hill Charter									
Clarksburg									
Clinton	09/10	100/175/250	400 fam cap						
Codman Acad. Charter									
Cohasset	01/10	250/1ST sport, 250, 150	400 ind cap 900 fam max	0		180 540 fam cap	180 HS Parking		170/wk Before School-310/mo 5 day after school- 450/mo for Both Full Day K 2400 , PK 1500
Concord		50/150							
Concord-Carlisle	01/09	125/sport/season	50/sport/per season at middle	75	Middle instrumental only	50 late bus	125 student parking	Own and Operate	

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			school 500 fam max per year					$6/package for seniors; $2 Grads	
Conway									
Danvers	03/12	245/185/155	100 MS Sports 720 fam cap	50	100 elem fine arts	180	5 parking		
Dartmouth	09/09	100 sports & music/season	250 cap per person/year & 500/fam	HS 100/sem MS 100/sem	250 fam max	0		100/yr HS parking	
Dedham		125/sport	500 fam max			180/student <2miles	No family Cap		Full Day K 2800,PreS 5 day 2365 3 day 1470, 2 day 1050 Childcare 4.50/hour
Deerfield	12/08	75/70/65		0		0		Leases buses Free transcripts	
Dennis-Yarmouth	11/08	75/150	10 MS per sport	0 HS		0	50 HS Parking		2800 K, No Fee Full Day K
Dighton-Rehoboth	10/11	160 to 235 HS	425/pers Cap; 525 fam cap MS 100/student	50 MS	50 Math/Spelling Team No fam cap	0	200 Cap 100 HS Parking-2 semesters; 50 2nd semester only		Full day K 3500
Douglas		100	MS & HS 200 Indiv and 400 Family Cap						230/mo K
Dover-Sherborn		250/sp/yr	Family cap 1250	40	Elem 175 for instr. music	0	250 HS Parking/Sem		
Dracut	07/12	150/sport per	300 more for ice hockey 900 fam cap			200	7-12 600 fam cap		Free All Day and ½ Day K- Enrollment by lottery 18/day Preschool
Dudley-Charlton		100/sport	Family cap 300				100 HS Parking		550 Pre School Tuition
Duxbury	06/08	210/sport	800 fam cap	100	Co-curricular	270	50 HS parking		$5/hr preschool
East Bridgewater	04/12	350/student/yr	400 fam max	0		250/375 fam cap	10 HS Parking		Preschool 2 day 1,125 or 3 day 1,650 Full day kindergarten 2,700 Before & After School Care 13/day
East Longmeadow	05/11	116	For each Sport	20	Each	270	540 fam cap		2650 K
Easthampton	09/08	100/sport	300 fam cap	0		200/350/450			
Easton	01/09	125/sport	Family cap of 375	125	125 band or choir	0	Considering parking		
Erving									
Essex Agr Tech		25/sport	No Cap						
Everett		0		0		0			
Fairhaven	07/09	0				125	250 Fam Cap		150/mo PreK
Fall River									
Falmouth	12/08	0		0		0			No Fee Full Day K
Farmington River Reg		10							
Fitchburg	06/11	50		0		25/mo			

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Foxboro Reg Charter									
Foxborough		0	No Fees	0		0			Full Day K = $3,000 Pre-K = $1,240 (2 - 1/2 days) Pre-K = $1,730 (3 - 1/2 days) Pre-K = $2,130 (4 - 1/2 days)
Framingham	05/12	225/sport	900 fam cap	25		270	540 fam cap 125 HS parking		Free Full day k
Francis Parker Charter									
Franklin	01/12	200/sport	450 hockey, 175 track, no family cap	50/year	Gr 6-12	325	975 fam cap/year	Leases buses 0 for transcripts	
Franklin County									
Freetown-Lakeville	09/09	300 1st 150 2nd	375 cap	100		0	50 HS Parking		
Frontier	06/11	100/80/70							
Gardner	07/11	100/sport	HS & MS; 200 Ice Hockey	0		100	20 parking	Leases buses 0 for transcripts	$800.00 per year (3 day program) $1,066.00 per year (4 day half day program) $1,866.00 per year (4 day full day program) FREE full day K
Gateway Regional		100/500					200 Parking		
Georgetown	11/10	255 or 325	255 MS 1500 fam cap for sports and activities	50			75 parking	Contract out 3 Free, then $3	
Gill-Montague Reg									0-380 PreK
Gloucester	09/10	350 for most sports	MS 104 to 241 Grants/ads could reduce fees even more	85-30	HS Band/Chorus 85; K-8 music 75	150; 300 fam cap	0 parking		Summer School 126, City-run Preschool 50; MS afterschool 35/sem
Gosnold		0	No Fees						
Grafton	10/11					200 400 fam cap	200 HS Parking		225/Mo PreK
Granby		100	350 Cap	25					115/3 day PreK
Greater Fall River Voc									
Greater Lawrence VOC		0	No Fees						
Greater Lowell Tech									
Greater New Bedford									
Greenfield	10/10	0	Fee Free Policy Since 2008	0					
Groton-Dunstable	01/12	300/sp/season 100 extra for Ice Hockey	HS 1000 Family max MS 210/sp/season	150	150 Elem Band Fee		100 HS parking		Full Day K 4,635 PreK 2.5 days 1850; 3.5 days 2625; 4.5 days 3125

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Hadley									
Hamilton-Wenham	08/10	242 to 865	Funded 100% by user fees No fam cap; these offset by donations, etc.	Net 65 after donations. Elem 50	HS Most 100% funded & others 20% funded, MS 127 to 1168; elem 110 to 183		200 HS Parking		2500 PreK 4000 K
Hampden-Wilbraham	10/11	Yes	Hockey 335, football- basketball 190, tennis etc 170, skiing 250	25			100/yr parking		
Hampshire Reg		50/120/yr	To Fund a Trainer						
Hancock									
Hanover	01/09	200/sport	375 stud cap/450 family cap	0		250 HS only			
Harvard	02/10	275-425 V/225 JV/200Mid	300 Golf, 250 Ski-Swim	60	25 voluntary if no activity elected	225/600 cap			4000 5 day ½ day
Harwich	12/08	0	No Fees	0		0			No Fee Full Day K
Hatfield	03/12	100	450 fam cap	60					
Haverhill	06/11	125		250	Instrumental only	0			4100 K
Heath Careers HMCS									
Hingham	03/12	300/year	600 fam max 100 Extra for ice hockey 600 for rowing	0	100 MS activity fee	0	30 HS Parking Srs 20 Jrs	Lease buses, own vans; HPS drivers 0 transcript fees	3000 Extended Day K
Holbrook	07/10	140/season		50	Gr 7-12	0			
Holliston	03/12	200 HS 150 MS	Fam Cap 1000	HS 25	For unlimited clubs	225, 450 fam cap	50 HS Parking		3475 K Full day 3375 PreK ½ day
Holyoke	06/11	0		0					
Hopedale	02/12	200/sport	500 fam cap per season	0		225	450 fam cap		3100 full day K 150/mo PreK; after school 16.25/day, WednesdayCare 30/day; SummerCare 240/Wk; BreakfastBrunch 9.20/Day
Hopkinton	01/12	150 HS & MS	Per sport/per season-No Cap	25	Per year	210 420 fam cap	210 parking	100 daycare dropoff fee	320/mo 4 half Days PreK 4000 full day K
Hudson	06/10	100 200 Hockey	No cap	100	275-400 Fee for instrumental music				2 day 1230; 3 day 1695 PreK
Hull	09/09	200,150,100	+75 for football and ice hockey 525 indiv cap; 975 fam cap						Free full day K
Ipswich	03/11	400/yr	650 fam cap			250 fam cap of 500			1000 Pre K
King Philip Regional	06/10	285 hockey, basketball, gymnastics, golf	165 track; 215 all other sports ½ then ¼ fee for additional family members in the same season.		90 Theater 425 Marching Band, 730 Winter Guard, 510 Indoor Percussion, 120 Jazz	0	180 Parking		
Lanesborough									
Lawrence	01/08		No fees			$13/Mo			Full Day K Free

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Lee	08/08	50/100/200		125		0			
Leicester	10/09	100				150	300 fam cap 100 HS Parking		
Lenox	03/12	30	Combined sports and activity 150 Fam Cap						
Leominster	05/10	115/sport	Ice Hockey 190/student	0		100/175			Full Day K 1800
Leverett									
Lexington	10/11	300HS/ 65-100 MS	600 fam cap	250/500	4-5 Gr Musical Instrumental only	600 1600 fam cap			Full day K 1075; PreSchool 3312-4860;
Lincoln	08/09	150/sport				275, 200, 100	575 capK-6<2, gr 7-8		200/mo PreK
Lincoln-Sudbury	02/11	365/sport	Hockey 135 extra; others from 283 to 1755; family cap equals 3 athletic fees	60			300 HS Parking		
Littleton		200 MS & HS	550 fam max	$50 6-12 one time, excluding some	$25 K-5 one time	225	K-6 < 2mi & 7-12 Fam Max 675		235/mo 3 day Pre School, 260/mo 4 day PreK; 285/mo 5 day PreK; Various Before, Mid, after Programs at various costs 3815 Full Day K
Longmeadow	01/12	260					175 parking		
Lowell		0							Full Day K Free
Lowell Middlesex Academy Charter									
Ludlow	07/11	145/sport				242 538 cap	180 parking		
Lunenburg	02/11		555 max per student 825 3 sport 2 student family	40/year		0			1,050/yr Pre, 2000 K ext day, after school care 3/hr
Lynn		0	No Fees	0			0 parking		
Lynnfield	05/11	200/student	425 fam cap	300		0			2600 Pre K, 25/day + 5 trans
MA Academy for Math & Science									
Malden		0		0		0			
Manchester Essex Reg	09/10	450/yr	350 ice hockey				0 parking		
Mansfield	12/10	125/sport	400 fam cap						
Marblehead	07/10	340 HS/yr	150 MS/yr –fam max 480	90-180HS 100-150MS	Combined with sports 100 gr 4-6; 30 instr music for Gr 3		5- for out of town field trips		2600 afternoon kindergarten
Marlborough	11/10	150/yr	SuperPass for All HS athletics and activities 250 cap		250 family max	0			2500 K, 1600 PreK 4 day, 1450 3 day
Marshfield	12/10	250/student/yr	600 fam cap				70 HS Parking per 1/2 yr		3000 Full Day K

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Martha's Vineyard	04/08	0							
Masconomet Reg	01/11	250-650		65-200 HS 65-100 MS					No Fee Full Day K
Mashpee	12/08	0	No Fees	0		0			
Maynard	02/11	400HS	All sports & activities; 200 MS			245	Fam max 495	Leases buses Free transcripts	235 4 day PreK
Medfield	0509	225-250		25 one time for MS & HS			180/yr HS Parking		Full Day K Free
Medford	06/10	175-200	500 fam cap						
Media & Tech Charter									
Medway	08/08	225/sport	900 fam cap except lacrosse and hockey	75/50/25					
Melrose	01/12	250/175/125 for 1st, 2nd, 3rd sport	800 fam Cap	0		0	0	25/student for unlimited #	1752-2500 PreK, 2600 to 6176 full day K with graduated discount for shorter days and times <93K Fam incomes, increasing; 225 Summer School Fee FREE Full day K 2013
Mendon-Upton Reg	08/11	425 football; 300 or 375 for others							
Methuen		0	No Fees	0		0			10/day PreK, 24/day after School Full Day K Free
Middleboro	08/08	175/350	450 fam cap			0			1850 K
Milford	07/08	125/sport	400 hockey, 375 fam cap, 600 fam cap with hockey						
Millbury	05/10						50 Parking/yr		PreSchool 2 day 115/mo or 1150/yr 3 day 160/mo or 1600/yr After School 36 and 41/week
Millis	06/09	220/sport	880 fam cap			314, 280	594 fam cap		275 K
Milton	03/11	250/sport	1250 Family Cap; Hockey 500; 1500	50/activity	150 per student cap 150 MS Combo PASS/Act	210/350			3400 full day K; 1000, 1500, 2000 PreK;
Minuteman Reg Voc									
Mohawk Trail Reg									
Monson	02/09	150/sport	600 fam max	0		210 full day/full year, payable in thirds;$105 one way/full year, payable in thirds 17.50 per third/ athlete p.m. only pass $6.00	45 HS parking		Pre School 12/day

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						standby emergency tickets (10)			
Montachusett Reg Voc							25 parking		
Mt. Greylock Reg		100 HS 75 MS	500 fam max	35/ act	100 HS/ 75 MS Stage Productions	0	50/sem parking		
Mystic Valley Charter									
Nantucket	11/09	100 to 150/sport							
Narragansett Reg		100 per Sport	300/500 fam max	25	Per year	0	15 parking		15/mo Pre
Nashoba Reg		150/sport HS	50/sport MS 450 individual cap	varies	Any other fees are set by individual principals		75 student parking fee		2700 K
Nashoba Valley Reg									
Natick	06/08	150/sport	450 family cap/season 25 Emergency Trans Fee/sport	50	160-315/sem Inst Music varies private or semi	150/300 fam cap			
Nauset	12/08	0	No Fees	0		0			No Fee Full Day K
Needham	02/12	285/sport	900 fam cap			390/790 fam cap	20 Parking		3000 Pre K
New Bedford						2.50-5.00 tickets			
New Leadership HMCS									
Newburyport	09/10 Tiered Fees	200-465 225-280	1300 fam cap	50		275/550	0 parking		3300 K
Newton	9/11	300 HS Sports	160 MS Sports 480 MS Family Cap 400 HS Hockey/Football 900 HS Family Cap 1800 All Fee Super Cap	Varies	60-125 Student Activity (6-12) 150 HS Drama 200 Elementary Music	310/student 620 Family cap	180/sem HS parking		4503 (PreK 15Hr) 6521 (PreK 20Hr)
Norfolk	06/11				175 for 5th & 6th Gr Band	150/300 fam cap			180 Pre K, 260 K 3500 Full day K
Norfolk County Agricultural HS				50/yr					
North Adams									
North Andover	04/12	300/50 2nd	600 fam max, 100 extra for Hockey			330	40 HS Parking		Full Day K 3500 4 day preschool 3200
North Attleboro	04/12	100		100	50 theater, 600 fam cap	300/600 fam cap	$1/day HS Parking		
North Berkshire									

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School Union 43									
North Brookfield									
North Central Charter									
North Middlesex Reg	07/11	150/sport; ice hockey 200 extra	MS 80/sport	25		0	60 parking		90-188/mo pre, Full Day K Free
North Reading	07/09	400 1st/200nd+	1200 family cap	125	For all activities combined	250/450	Gr 7-12, k-6<2		275/mo PreK Full Day K 400/mo
North Shore Reg Voc									
Northampton	08/09	150 First sport/ 120 second/90	600 fam cap; 0 free lunch; 30/20/10 for reduced lunch	0		210/student	375 fam cap with 2 students –490 cap with 3 or more		
Northampton-Smith									
Northborough-Southborough Reg	02/12	200/sport	No cap	50	"Tentative" general activity Fee		200 HS Parking /Yr		2100 PreK 2000 K
Northbridge	10/11	200/season 1st child, 100 second	500 fam cap; additional for ice hockey, tennis, golf	25 per club	50 max per student				2 day pre K 1395; 4 day Pre K 2196 11/day Elem after school program
Northeast Metro Voc									
Northern Berkshire Regional Voc		0	No Fees	0		0			
Norton	01/12	250/sport	HS & MS 500/fam cap	50/activity	100 cap per student	250 500 fam cap	100 HS Parking		3000 full day K
Norwell	05/08	200/sport	Sports & activity fam cap 1000	75	For activities only	250/200 450 fam cap	50 Parking		3 day PreK 2,200 4 day PreK 2,700
Norwood	03/12	150/season	600 Fam Cap	50 HS &MS	150 one time fine arts fee 600 fam cap	250	600 fam cap 100 SR Parking		3000 ,PK AM Session 2 days $2050/yr; PK AM Session 3 days $2650/yr; PK PM Session 3 days $2650/yr; PK PM Session 4 days $3200/yr; PK Extended Session 4 days/week $5200/for 10 mo
Old Colony Reg Voc									
Old Rochester	11/11	GR 9-12 150/student/ sport	GR 7-8 75/student/sport 500 fam cap; 25 intramural per student/sport	100/yr		No fees for regular bus		Leases buses 0 for transcripts	
Orange		0	No Fees	0		0			
Oxford		50/sport 100 cap/person	150/fam max/season	0		0			Various before and after school at @15-25/wk- vacation/summer @20-

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									25/day
Palmer	09/10	200/sport				0	100 HS Parking/vehicle		
Pathfinder Reg Voc Tech						0			
Peabody	03/11	150/sport	300 fam cap	0		300	600 fam cap		PreK FT 5 day 3,750, 3 day 2,270; PreK PT 5 day 1900, 3 day 1135
Pembroke	0710	175/year	300 Fam Cap includes MS basketball	0		0			3,500 Full Day K
Pentucket Reg	08/10	200 to 400	850 Ice Hockey JV & V 400 Football JV & V 1000 fam Cap	15 to 100	Fam Cap	180 Reg; 100 AM-PM; 90 Winter Pass	180 HS Parking		Extend K 3,600; 180/mo 2 day; 220/mo 3 day; 250/mo 4 day; Before/After Pgms 8.25 to 18.50/day
Pioneer Valley									
Pioneer Valley Performing Arts Charter									
Pittsfield	06/11	125/student/ sport	Rental fees to be raised by hockey and swim teams		50K fundraising for Fine Arts programs	180			
Plainville		0	No Fees	0		0			1450 PreK
Plymouth		100/sport// season	Includes cheerleading - No Fam Max			125/100/75	300 fam max; disc. for prepayment		4,000 Full Day K
Prospect Hill Charter									
Provincetown	12/08	0	No Fees	0		0			12.50 AM, 7.50 PM PreK No Fee Full Day K
Quabbin									
Quaboag Reg	12/08	75/sport	225 fam max	25			50/yr parking	Leases buses 0 for transcripts	
Quincy	06/10	75/sport	300 fam cap + 50 ice hockey 15 MS Sports	20		200			Free full day K
Ralph C. Mahar									
Randolph	07/08	0	No Fees			0			
Reading	01/11	215/sport	450 student, 750 fam cap	100 Drama 0 most fees 50 MS	175 Band/jazz	365	No busing over Gr 6 650 fam cap		Full Day K 4,000 240 PreK
Revere		0	100 in May 03 – Repealed Aug 03	0		0	Considering Advert		
Richmond									
Rockland	05/11	180	Per year/ 330/fam	50	Per year	250	400 fam cap		1000/yr Peer Model PreK
Rockport	02/09	300/yr	350 HS Hockey, 250 MS on HS Team, 200 MS Intramurals,			100	250 fam cap 0 parking		

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			200 Winter Cheering, 105 floor hockey intramurals						
Sabis International Charter									
Salem	08/08	200/yr	350 fam max	25/ activity		250/400 150 one way	Saved 7 teachers 0 parking		
Sandwich	03/12	150/student/ season	50 intramural sports, 600 Fam Cap	80	250 Gr 5-8 Instrumental music	100	100 HS Parking Fee		Full Day K 2750
Saugus	09/11	350/most sports; 50 free/100 reduced lunch	250 MS	ES 35, MS 50, HS 100	75 MS student cap 150 HS student cap	360 no cap	25 HS parking fee		1800 All Day K, 1450 PreK, 1120 New Beginnings, , 17/day after school
Scituate	08/10	300/sport 900 fam cap	Jr High 50/100	200 HS 100 MS	Includes sports 500 fam cap	240	460 fam cap 120 HS Parking		Full Day K 2800
SE Reg Voc		0	No Fees	0		0			
Seekonk	05/12	50/sport	25/sport MS; 450 fam cap			270	600 fam cap		
Sharon	04/12	275/200/75 Sport	750 fam cap			540 twice a day 370 one way	fam cap 144 Parking		½ day PreK 5 day 2955; 3 day 1775; 4 day 2365; Full day 5 day PreK 6490 3885 K
Shawsheen Valley Reg Voc									
Shrewsbury	08/10	290/sport	870 fam cap	100HS 50MS	300 fam cap HS 150 fam cap MS	250	500 fam cap		1500-2875 PreK, 2800 Full Day K
Shutesbury									
Silver Lake	02/09	150/student	Ath+Act combo fee, no cap	30	Drama only if no other act	0	10 park sticker		Free full day K
Somerset		0	No Fees	0		0			
Somerville	12/09		No Fees						Free PreSchool
South Hadley		75				100			3.50/day
South Middlesex Reg Voc									
South Shore Charter									
South Shore Voc		0	No Fees	0		0			2100 PreK, 2000 K
Southborough									
Southbridge		0	No Fees	0		0			
Southeastern Reg Voc									
Southern Berkshire Reg									
Southern Worcester Voc									

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Southwick-Tolland		100	Per sport/per student/per year	0			100/yr HS Parking or 50/semester		2,500 full day kindergarten
Spencer- East Brookfield	12/08	125-250/sport 600 family Cap			175 Marching Band		50 HS Parking	Private bus co $2 per transcript	Full Day K Free
Springfield	08/07	0							
Stoneham	10/11	300/sport	1200 fam cap			0	No bus service		Full Day K 3,000
Stoughton	03/10	200/yr	HS - Onetime fee, no cap	Yes	100-50-0 HS, 30 MS after school Music only	360/student	Owns 2 busses	0 transcripts	Free full day K
Sturgis Charter									
Sudbury	12/11	195 then 95		50 HS	MS 30/activity	350/635 fam cap			3000 PreK
Sunderland									160/mo PreK
Sutton	09/08	200/sport	400 cap/student			180/360 fam cap			
Swampscott	06/11	250/sport HS	70/sport MS 1250 fam cap	50/activity	100 MS 275 max	200	100 parking	$3/transcript	245/mo PreK
Swansea	06/12			0					Free Full Day K
Tantasqua		0	No Fees	0		0			
Taunton		25/15/10	75 student max						78 – 156/Mo
Tewksbury	05/09	150/sport	No cap	HS 75/act excl Nat Honor and service clubs	150 indiv cap/300 fam cap	0	100 Parking		300/mo full day; 82.50 2 day; 126.50 3 day PreK, Full Day K 4,000—AFTER 44,3 day; 66, 5day; BEFORE 27, 3 day; 35, 5 day
Tri-County RVTSD		0		50/yr					
Triton Regional	04/12	350/sport	1750 fam cap	50/100			$1/day HS parking		2950 K
Truro	12/08			10-15/act	Cover costs only				23/wk PreK, No Fee Full Day K
Tyngsboro	06/10	400/300/200 HS 225 MS	Included activities, 800 hockey Non-Athletes 100 for activities and entrance to games, etc.	75/act HS & MS	25 extra for MS Theater Additional Production	200 500 fam cap	225 Parking – reduces for part yr		Full Day K 2,950 PreK 5 day Full Day 540/mo
Upper Cape Tech		0		0		0	Fee for buildings and grounds		
Uxbridge	09/09	75/sport							950-1100 PreK
Wachusett		150/yr	Middle 50	0		260			
Wakefield	09/09	260	780 Cap	100	70 Instrumental music	300			4000K
Walpole	04/12	200/sport	500 individual cap 1000 fam cap	30/semester	Covers all activities	275 550 Fam Cap	200 HS Parking		3500 Full Day K 2136 to 4578 various PreK
Waltham		0	No Fees	0		0			
Ware	07/10	100/sport	No cap	10	6-8 week sessions	5	Parking sticker/yr		
Wareham	09/09	100	400 fam cap	25		0			
Watertown	05/11	175 Sports & Clubs Combo/YR		25	If not student athlete 25 MS	270			6500 PreK

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Wayland	11/10	225/Sport	MS 50/season - 600 fam cap	0	150/yr Elem Instrumental Music	180 500 fam cap	200 HS parking		
Webster	08/07	0	Soccer/Band Boosters raised 50% Uniforms			0			
Wellesley	07/11	230	150 MS	150 HS & MS each	No fam cap Extra 100 band/orchestra	511 HS	300 HS Parking		5200 Pre
West Boylston	05/08	225/sport	500 fam max			200	400 fam cap 150 Parking		230 PreK
West Bridgewater	03/10	100/yr		0	N/A for self sufficient organizations	0	90 one way option		5/hour Surround Care 3000/yr Full Day K
West Springfield	03/11	50 or 60 for most	100 football, 300 skiing & ice hockey; 300 fam max excluding ice hockey & skiing				30 Parking		
Westborough	02/12	200 HS & MS	One fee covers all sports & activities, Fam cap of 500	200 HS & MS	Combined Sports and Activity Fee	0			2625/3 half day 3500/4 half day PreK 3400 K all day
Westfield	06/09	85	150 fam cap				20 HS Parking		
Westford	04/11	225/HS Sport	MS/225/sport No fam cap	50/yr HS and MS	235 Gr 3-5 Band + Inst,	225 600 fam Cap Or 50 late bus	50 HS Parking, Sr only		
Weston	01/12	0		0		0			7400 Pre School
Westport	01/12	250/sport HS 250/sport MS	Per student per sport	25	All year/all clubs annual	125	250 fam cap	Leases buses $3 after 5 free	PreK 2 day=108/mo, 3 day 153/mo, 5 day= 257/mo
Westwood	04/08	300/sport	900 fam max		25 MS activity fee	180/360/450	180/yr parking		
Weymouth	03/10	200/sport 400 ice hockey		50		235, 120, 60 Gr 7th & 8th 590 Fam Cap	100 HS parking		36/day preK childcare, 48/toddler
Whitman-Hanson	06/10	250 1st sport, then 50 each additional	600 fam cap	0		0			
Whittier Voc Tech	04/09	200/sport	400 cap						
Williamstown									5098 PreK
Wilmington		0	No Fees	0		0			2100 PreK
Winchendon	09/08	245 270 football	345 Ice Hockey; 200 each additional child	0		0			
Winchester	09/10	290/sport	950 fam cap per year	350/400	350 Elem Instrumental Music	525	920 fam cap; 20% higher if after 7/31		2500 Full day K, 1500 3 day; 3000 PreK per student 2.75 Type A Lunch
Winthrop	08/10	250 HS	500 student cap 750 Fam Cap	100/year intramural	For unlimited activities				Full Day K Free
Woburn		0	No Fees	0		0			Full Day K Free
Worcester									

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Wrentham	07/12	200 to 500 based upon tier				125	300 fam cap		2225 K

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