

Town of Stoneham Capital Committee Notes

September 10, 2024 4:00 PM (via GoToMeeting)

Attendees: Tom Barry, Heidi Bilbo, Ryan Brown, Jessi Killilea, David Ljungberg, Cory Mashburn, Lauri Plourde, Kara Rozycki (Johnston), Leia Secor, Dennis Sheehan, Marcia Wengen

1. Approve meeting minutes of 02/26/2024
 - a. Motion by Dennis Sheehan. Seconded by Cory Mashburn. Vote: Unanimous.
2. Update on current and recent approved projects
 - a. High School – Building open. Another 18 months to finish entire project.
 - b. South School Roof (Metal Shingles with a rubber on flat roof) – expected to be completed in November
 - c. South School Chiller Issues
 - d. Robin Hood Chiller/Structural Steel/Control System Upgrade – will wait until October when AC is off. Will be operational for Spring 2025. Will need to go to Finance and Advisory Board for funds to award this chiller project.
 - e. South School Study Completed
 - f. Hershaw Street Drain Repair completed
 - g. Middle School Bridge – in the works
 - h. DPW Trucks have been ordered
 - i. Carnegie Wing needs more funding
 - j. Dispatch work underway
 - k. Zoning recodification underway
 - l. Fire Alarm Truck ordered
 - m. School Laptops ordered
 - n. MS4 underway
3. Review and prioritize current needs.
 - a. Review of FY25 Capital Projects Requested

Department	Amount	FY25 Capital Projects requested	
Community Dev.	\$ 1,204,170.00	Downtown Redesign Project (HOLD)	
COA	\$ 75,000.00	Transportation Van	
GIS/IT	\$ 100,000.00	Building Security-Update Keyless Entry All Town Buildings	
Fire	\$ 65,000.00	Fire Prevention Vehicle	
Fire	\$ 65,000.00	Fire Station Painting	
Fire	\$ 26,500.00	Fire-Radios	
Fire	\$ 100,000.00	Emergency back-up generator	
Police	\$ 80,000.00	Detective Bureau redesign	
Police	\$ 30,883.00	Station rug replacement	
Police	\$ 110,000.00	Update indoor firing range equipment	
Police	\$ 225,372.00	Male and female locker replacement	
Police	\$ 296,700.00	Phase 2 of Police/Fire radio system	
Police	\$ 75,000.00	Marked Police Vehicle	
Police	\$ 45,000.00	Unmarked Police Vehicle	
Police	\$ 30,000.00	Motorcycle	
Schools	\$ 500,000.00	South School Site Rehab	
Schools	\$ 200,000.00	Robin Hood Playground upgrade	
Schools	\$ 80,000.00	Redistricting design	
DPW	\$ 150,000.00	Snow Blower Attachment	
DPW	\$ 20,000.00	Cemetery Survey	
DPW	\$ 80,000.00	GIS Update -Fly over	
DPW	\$ 500,000.00	Streets and Sidewalks	
Golf	\$ 35,000.00	Stoneham Oaks HVAC system	
Arena	\$ 200,000.00	Bathroom Rehab	
Arena	\$ 50,000.00	Generator	
Arena	\$ 50,000.00	Exterior Doors	
Arena	\$ 50,000.00	Upper Office Windows	
Total	\$ 4,457,785.00	FY25 request	\$ -

Department	Amount	Matching Funds Requested	
Community Dev.	\$ 325,000.00	Wetlands restoration project town portion(Grant funded \$ 2,647,126)	
Community Dev.	\$ 40,000.00	Town Hall auditorium Window replacement (DOER Grant of 75,000)	
Library	\$ 159,671.00	Library Heat Pumps (\$225k in Green Comm, \$147,542 in Utilities)	
Total	\$ 524,671.00		

- Carnegie Wing
4. Make recommendations for Town Meeting Article
 - a. Up to \$1.5 Million may be available for Fall Town Meeting Article
 5. Next Meeting
 - a. 9/16 at 4pm