

<b>TRANSFER FROM:</b>	<b>GENERAL FUND</b>		<b>TRANSFER TO:</b>		<b>Comments:</b>	
<b>Building</b> 0119251-511200 PT	\$	2,650.00	<b>Building</b> 0124152-530013 Public Safety	\$	2,650.00	increased costs for weights & measures/ employee turnover and training period
<b>BOH</b> 0151051-511100	\$	10,000.00	<b>BOH</b> 0151052.530013 Public Safety Service	\$	11,300.00	Health Inspector Vendor/regionalization- Melrose/Wakefield
<b>Library</b> 0161051-511100 FT	\$	7,000.00	<b>Library</b> 0161052-524000	\$	7,000.00	increased costs for repairs & Maintenance
<b>Town Accountant</b> 0113551-511100 FT	\$	3,000.00	<b>Town Accountant</b> 0113552.530008 Education and Training	\$	3,000.00	Consultant, FEMA , AARPA reporting
<b>DPW</b> 0140051-511100'FT	\$	95,000.00	<b>Motor Vehicles</b> 0149052-548001- Vehicle Gasoline	\$	95,000.00	Increase price in gasoline and vehicle repairs
<b>Water Enterprise</b> 620051-511100 FT	\$	70,000.00	<b>Water Enterprise</b> 620052-538000	\$	33,000.00	Increase price in gasoline and vehicle repairs
			620052-524000	\$	30,000.00	
			620052-553004	\$	7,000.00	
<b>Unclassified</b> 0191951-511500 Other Salaries	\$	191,853.00	<b>Police</b> 0121051-513000 OT	\$	211,000.00	Staffing turnover, contractual increases
<b>Reserve Fund</b> 0113252-578005	\$	522,617.00	0121052-521002 Natural Gas	\$	15,000.00	increased energy costs
			0121052-524000 Repairs & Main	\$	16,000.00	increased maintenance and repair costs
			0121052-558006	\$	25,000.00	Police dress jackets- contractual
<b>Health Insurance</b> 0191252-517013	\$	150,000.00	<b>Select Board</b> 0112251-511100 FT	\$	2,020.00	contract adjustments
			<b>Purchasing</b> 0113851-511100 FT	\$	250.00	contract adjustments town/school
			<b>Street Lighting</b> 0142452-521001 Electricity	\$	20,000.00	Estimate to finish the fiscal year
			<b>DPW</b> 0140052-524000 Repairs & Maintenance	\$	15,000.00	increased maintenance and repair costs
			0140052-546000 grounds keeping supplies	\$	45,000.00	trees/mower
			<b>Assessing</b> 0114152-53008- Education and Training	\$	5,100.00	Consulting services
			<b>Treasury</b> 0114551-511100 FT	\$	1,000.00	Acting TA stipend
			<b>MIS/GIS Data Processing</b> 0115552-524015 Operating	\$	5,000.00	Computer Equipment Maint
			0115551-511100' FT	\$	13,300.00	Contract adjustments
			<b>Economic &amp; Comm</b> 0118551-511100 FT	\$	1,650.00	Contract adjustments
			<b>Planning Board</b> 0118252-530011 advertising	\$	3,000.00	
			<b>Fire Department</b> 0122052-530013 Public Safety	\$	23,000.00	
			0122052-548000 Vehicle Supplies	\$	52,000.00	Large repairs needed on vehicles
			0122051-513000'OT	\$	13,000.00	additional OT needed to cover IOD, employee leaves
				\$	10,000.00	compressor repairs/replacement
			<b>Veterans</b> 0154351-511100	\$	6,500.00	Contract adjustments
			0154352-577001 veterans ordinary	\$	5,000.00	increase in requested benefits

<b>Snow &amp; Ice</b>			
0142352-553002 Snow & Ice Supplies	\$	202,000.00	quantity of winter events
<b>REFUSE COLL &amp; DISP</b>			
0143351-513000 Regular Overtime	\$	7,500.00	Increased OT required
0143352-538000 Other purchased services	\$	7,000.00	
<b>Civil Defense</b>			
0129152-511200 PT	\$	500.00	contractual stipends/ adjustment needed
<b>Town Clerk</b>			
0116151-511100	\$	4,100.00	early voting
<b>Trash Subsidy</b>			
4009-497001	\$	100,000.00	To continue to fund Trash revolving fund
<b>Traffic Directors</b>			
*0121151-511200	\$	3,250.00	Contract adjustments
<b>Cemetery</b>			
0149152-553001	\$	5,000.00	increased costs in supplies
<b>Unclassified</b>			
0191952-530009 annual audit	\$	16,000.00	increased costs for GASB 87 financial statements
0191952-534003 postage	\$	10,000.00	increased mailings for voting
<b>Town Counsel</b>			
0115152-530010	\$	20,000.00	

\$ 1,052,120.00

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