

**MINUTES FOR TOWN MEETING
MONDAY, JUNE 29, 2020**

To either of the Constables of the Town of Stoneham in County of Middlesex, GREETING:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of Stoneham qualified to vote in elections and Town affairs to meet in the Town Hall, 35 Central Street, on Saturday, June 27, 2020, at nine o'clock in the forenoon to act on the following articles of the warrant:

Article 1. To choose the following officers:

One (1) Select Board Members for three (3) years.

Two (2) School Committee Member for three (3) years.

One (1) Board of Health Member for three (3) years.

One (1) Planning Board Member for (5) years.

One (1) Board of Assessors Member for three (3) years.

Two (2) Library Trustees for three (3) years.

One (1) Housing Authority Member for five (5) years.

For consideration of the following Articles, the meeting shall be adjourned to meet in the Town Hall, 35 Central Street, at seven o'clock in the evening on Monday, June 29, 2020, in accordance with provisions of Article II, section 2-3 of the By-Laws of the Town of Stoneham.

The meeting was brought to order at 7:00 PM in the Town Hall Auditorium. The checklist showed 64 voters were in attendance at the meeting. Moderator Craigie started the meeting by making a statement in lieu of the typical invocation

“As we gather here in civil assembly as a community in a tradition older than our Commonwealth itself. We come together to make important decisions. We should therefore remember as we deliberate, let us advocate for our position and that we do so not at the expense of others but in the spirit of harmony finding common ground. There is an immense gap in saying I am right and in saying I believe I am right. Let us remember we are gathered tonight & each of us are in search of the same hopes and dreams for this community Stoneham the town we call home. Knowing in the end caring for each other as we have done during this difficult crisis [COVID-19] is far more important than any differences we have”.

Moderator Craigie led the Pledge of Allegiance. Then she asked that we remember the following employees who have passed this past year with a moment of silence.

Annamae Arsenault, Charles Greenleaf, John Carroll Jr., Annamae Smith, Ed Fallon, Fernanado Capua, Bernard Smith, Kristen Poliziotto and Anne White. Moderator Craigie then recognized our servicemen and women, along with a lengthy list of essential workers who have brought honor, service and comfort

from caregivers, grocery clerks and funeral directors to doctors and nurses, etc. Mrs Craigie extended her thanks to those that helped prepare for the town meeting, especially Town Administrator Dennis Sheehan. She thanked her student mic runners and the adult monitors who volunteered their time. In conclusion she welcomed new residents to Stoneham, including her oldest son Adam who recently purchased a new home in Stoneham.

Moderator Craigie asked the Town Meeting to allow for Anthony Wilson & Darin Leahy to act as Assistant Moderators if needed and they were sworn in as such.

Moderator Craigie opened the meeting with a motion to take Articles 6, 7 and 11 out of order. This motion was passed.

Article 6. To see if the Town will vote to amend the Stoneham Town Code, Chapter 18, Board of Appeals, Section 18-5. Quorum, by deleting the existing section 18-5 and inserting the following new section 18-5 in place thereof, as follows:

Sec. 18-5 Quorum

A quorum, when acting on an appeal, special permit or variance, shall consist of not less than four members. In accordance with G. L. c. 40A sec. 15, a petition may proceed at the petitioner's option before a board consisting of four members, with the requirement that the granting of the petition would need the unanimous approval of the four members. If the petitioner elects instead to proceed before the full board (consisting of all five members), upon receipt of a written request to proceed before a full board, the chairman shall reschedule the hearing. The clerk shall notify all abutters and other persons who may have displayed an interest in the matter before the board and who have filed their name and address with the clerk, of the time and place of the rescheduled hearing. There shall be no additional fee charged to the appellant in the case of a rescheduled hearing pursuant to this section."

or do anything in relation thereto.

Board of Appeals

Article 7. To see if the Town will vote to amend the Stoneham Town Code, Chapter 18, Board of Appeals, Section 18-24. Reconsideration, by deleting the existing section 18-24 and inserting the following new section 18-24 in place thereof, as follows:

Sec. 18-24. Reconsideration.

No vote will be reconsidered after adjournment of the meeting at which such vote was passed.

or do anything in relation thereto.

Board of Appeals

Article 11. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to amend the Fiscal Year 2020 departmental budgets approved under Article No. 7 of the May 6, 2019 Annual Town Meeting, as amended, or do anything in relation thereto.

Select Board

Voted that the town indefinitely postpone Articles 6, 7 & 11.

Passed per Moderator

Articles 6, 7, 11 Indefinitely Postponed

Moderator Craigie asked that some of the articles requiring majority vote be taken as a Consent Agenda. She made the motion and it was voted as follows:

***Voted** that the Town take out of order Articles 1, 2, 3, 4, 10, 12, 13, 15, 16 17, 18, and 19, and that they be “passed by consent” in accordance with the motions shown on the “2020 Stoneham Annual Town Meeting Consent Agenda” as made available to Town Meeting attendees.*

Article 1. To choose the following officers:

One (1) Select Board Member for three (3) years. **Shelly MacNeill**

Two (2) School Committee Member for three (3) years. **David Maurer & Nicole Nial**

One (1) Board of Health Member for three (3) years. **Carol O’Loughlin**

One (1) Planning Board Member for (5) years. **Terrence Dolan**

One (1) Board of Assessors Member for three (3) years. **William Jordan**

Two (2) Library Trustees for three (3) years. **Rocco Ciccarello & Jessica Killilea**

One (1) Housing Authority Member for five (5) years. **Kevin McLaughlin**

Article 1. **Voted** that the Town choose the officers at municipal election as written in the June 29, 2020 Annual Town Meeting Warrant

Article 2. To choose all other necessary Town officers for the ensuing year in such a manner as the Town may determine.

Article 2. **Voted** that the Town choose necessary Town Officers for Fiscal Year 2021.

Article 3. To hear reports of Town officers and committees and to act thereon and to choose committees, or do anything in relation thereto.

Article 3. **Voted** that the Town receive the reports of Town officers and committees.

Article 4. To see if the Town will vote to fix the salaries of the several elected officers and the Boards of the Town for Fiscal Year 2021 as follows:

Town Moderator	\$200
Board of Assessors	\$1,200
Select Board	\$3,000
Town Clerk	\$80,495

or do anything in relation thereto.

Article 4. **Voted** that the Town fix the salaries of the Town Moderator at \$200, members of the Board of Assessors at \$1,200, members of the Select Board at \$3,000, and Town Clerk at \$80,495.

Article 10. To see if the Town will vote to raise and appropriate a sum of money to the PEG Access Enterprise/Special Revenue Fund for the purpose of monitoring compliance of the Town’s cable operator(s) with their franchise agreements and providing local cable access services and programming for the Town of Stoneham in Fiscal Year 2021, as set forth in the chart below, or do anything in relation thereto.

	Department Requested FY21	Administrator Recommended	Select Board Recommended	Finance Committee Recommended
PEG Access Enterprise Fund				
Expenses	525,000	525,000	525,000	525,000
Total Expenses	525,000	525,000	525,000	525,000
Total PEG Access Budget	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000

Article 10. **Voted** that the Town appropriate \$525,000 for costs of operations of the PEG Access Enterprise Fund and to meet said appropriation raise \$525,000 from Cable Receipts.

Article 12. To see if the Town will vote to transfer \$200,000 from the Water Enterprise Fund Retained Earnings to the account of Current Water Revenue to be used and applied by the Town Administrator to reduce the water rate, or do anything in relation thereto.

Article 12. **Voted** that the Town appropriate the sum of \$200,000 to be used and applied by the Town Administrator to reduce the Fiscal Year 2021 Water Rates, and to meet this appropriation, transfer the said sum from the Water Enterprise Fund Retained Earnings to the Current Water Revenue Account.

Article 13. To see if the Town will vote to transfer \$350,000 from the Sewer Enterprise Fund Retained Earnings to the account of Current Sewer Revenue to be used and applied by the Town Administrator in the reduction of the sewer rate, or do anything in relation thereto.

Article 13. **Voted** that the Town appropriate the sum of \$350,000 to be used and applied by the Town Administrator to reduce the Fiscal Year 2021 Sewer Rates, and to meet this appropriation, transfer the said sum from the Sewer Enterprise Fund Retained Earnings to the Current Sewer Revenue Account.

Article 15. To see if the town will vote to fix the maximum amount that may be spent during Fiscal Year 2021 beginning on July 1, 2020 for the revolving funds established in the town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E1/2 [SEE CHART IN JUNE 29, 2020 ANNUAL TOWN MEETING WARRANT, or do anything in relation thereto.

Article 15. **Voted** that the town fix the maximum amount that may be spent during Fiscal Year 2021 beginning on July 1, 2020 for the revolving funds established by town by-laws for certain departments, boards, committees, agencies or officers in accordance with Massachusetts General Laws Chapter 44, Section 53E1/2 as set forth in the Chart included in the June 29, 2020 Annual Town Meeting Warrant.

- Article 17.** To see if the Town will vote to accept General Laws Chapter 32B, Section 20, and establish an Other Post-Employment Benefits Liability Trust Fund (OPEB Fund), effective on passage of this article, or do anything in relation thereto.
- Article 17.** **Voted** that the Town accept General Laws Chapter 32B, Section 20, and establish an Other Post-Employment Benefits Liability Trust Fund (OPEB Fund), effective on passage of this article.
- Article 18.** To see if Town will establish an Other Post-Employment Benefits Liability Fund (OPEB Fund) Board of Trustees under General Laws Chapter 32B, Section 20, with not less than five (5) or more than thirteen (13) members consisting of at least one person with investment experience, one citizen of the Town, one employee of the Town, one retiree of the Town, and one officer of the Town, with each member serving for a term of three (3) years, or do anything in relation thereto.
- Article 18.** **Voted** that the Town establish an Other Post-Employment Benefits Liability Fund (OPEB Fund) Board of Trustees under General Laws Chapter 32B, Section 20, with not less than five (5) or more than thirteen (13) members consisting of at least one person with investment experience, one citizen of the Town, one employee of the Town, one retiree of the Town, and one officer of the Town, with each member serving for a term of three (3) years.
- Article 19.** To authorize the Custodian-Trustee/OPEB Fund Board of Trustees of the OPEB Fund established under G.L. c. 32B, § 20 to invest monies in the OPEB Fund under the prudent investor rule established in G.L. c. 203C, or do anything in relation thereto.
- Article 19.** **Voted** that the Town authorize the Custodian-Trustee/OPEB Fund Board of Trustees of the OPEB Fund established under G.L. c. 32B, § 20 to invest monies in the OPEB Fund under the prudent investor rule established in G.L. c. 203C.

Consent Agenda
Articles 1, 2, 3, 4, 10, 12, 13, 15, 17, 18, 19
Passed per Moderator

Article 5. To see if the Town will vote to amend the Stoneham Town Code, Chapter 15, Zoning by-law by deleting the existing Sections 4.10.2.4, Section 4.10.3, and 4.10.3.1, and inserting new Sections 4.10.2.4, Section 4.10.3, and 4.10.3 in place thereof as follows:

4.10 RECREATION/OPEN SPACE DISTRICT

- 4.10.2.4 Recreational, cultural, civic and not for profit uses when the land/structures are owned by the Town of Stoneham.
- 4.10.3 Uses Permitted on a Special Permit Granted by the Planning Board and Site Plan Approval by the Select Board: (5-5-87, Art. 15) (See Editor's note below)

4.10.3.1 Recreational, cultural, civil and not for profit uses when the land/structures are not owned by the Town of Stoneham.

or do anything in relation thereto.

Planning Board

Article 5. **Voted** that the Town amend the Stoneham Town Code, Chapter 15, Zoning by-law by deleting the existing Sections 4.10.2.4, Section 4.10.3, and 4.10.3.1, and inserting new Sections 4.10.2.4, Section 4.10.3, and 4.10.3[.1] in place thereof as follows:

4.10 RECREATION/OPEN SPACE DISTRICT

4.10.2.4 Recreational, cultural, civic and not for profit uses when the land/structures are owned by the Town of Stoneham.

4.10.3 Uses Permitted on a Special Permit Granted by the Planning Board and Site Plan Approval by the Select Board: (5-5-87, Art. 15) (See Editor's note below)

4.10.3.1 Recreational, cultural, civic and not for profit uses when the land/structures are not owned by the Town of Stoneham.

$\frac{2}{3}$ Vote Required

$\frac{2}{3}$ Vote Passed Unanimous

Article 8. To see if the Town will vote to raise and appropriate from taxation or transfer from available funds, such sums as may be necessary to defray Town charges for the ensuing year, including debt and interest and a reserve fund, or do anything in relation thereto.

Select Board

Article 8.

A. **Voted** that the Town raise and appropriate \$71,401,224 for a total Operating Budget and to defray the expenses of the Town, and for the purposes as Itemized in Exhibit A, to meet said appropriation, transfer the sum of \$603,000 from Surplus Revenue (Free Cash).

B. **Voted** that the Town Appropriate \$6,203,334 for costs of operations of the Sewer Enterprise Fund as itemized in Exhibit A, and to meet said appropriation raise \$6,203,334 from Sewer Receipts.

C. **Voted** that the Town Appropriate \$4,368,837 for costs of operations of the Water Enterprise Fund as itemized in Exhibit A, and to meet said appropriation raise \$4,788,954 from Water Receipts.

Exhibit A

DEPARTMENTAL BUDGET
July 1, 2020 through June 30, 2021

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY'21	Finance & Advisory Recommended FY21
114 MODERATOR							
200	200	1	Elected Salary	200	200	200	200
\$ -	\$ -	2	Expenses	\$ 200	\$ 200	\$ 200	200
\$ 200	\$ 200		Total Moderator Budget	\$ 400	\$ 400	\$ 400	\$ 400
122 SELECT BOARD							
56,632	59,408		Full-Time Salaries	69,286	67,927	67,930	67,930
12,000	12,000		Elected Official Salaries	15,000	12,500	12,500	12,500
\$ 68,632	\$ 71,408	3	Total Salaries	\$ 84,286	\$ 80,427	\$ 80,430	\$ 80,430
9,863	7,000		Advertising	7,000	7,000	7,000	7,000
4,706	2,600		Printing Services	2,600	2,600	2,600	2,600
2,014	3,050		Other Purchased Services	5,050	4,000	4,000	4,000
527	1,200		Office Supplies	1,200	1,200	1,200	1,200
503	2,500		In State Travel	2,500	2,500	2,500	2,500
17,613	16,350	4	Total Expenses	18,350	17,300	17,300	17,300
\$ 86,245	\$ 87,758		Total Select Board Budget	\$ 102,636	\$ 97,727	\$ 97,730	\$ 97,730
123 TOWN ADMINISTRATOR							
350,355	330,540		Full-Time Salaries	340,901	339,781	339,781	339,781
59,071	60,298		Part-Time Salaries	62,660	61,431	61,435	61,435
7,859	12,000		Interns	12,000	7,500	-	-
766	-		Car Allowance	-	-	-	-
\$ 418,051	\$ 402,838	5	Total Salaries	\$ 415,561	\$ 408,712	\$ 401,216	\$ 401,216
5,544	2,800		Professional Services	2,800	2,800	2,800	2,800
13,469	8,000		Medical Services	8,000	8,000	8,000	8,000
6,738	3,000		Advertising	3,000	3,000	3,000	3,000
745	1,000		Printing Services	1,000	1,000	1,000	1,000
5,529	6,500		Office Supplies	6,500	6,500	6,500	6,500
2,967	3,000		In State Travel	3,000	2,000	2,000	2,000
3,071	3,500		Dues & Subscriptions	3,500	3,000	3,000	3,000
38,063	27,800	6	Total Expenses	27,800	26,300	26,300	26,300
\$ 456,114	\$ 430,638		Total Town Administrator Budget	\$ 443,361	\$ 436,012	\$ 427,516	\$ 427,516
131 FINANCE & ADVISORY BOARD							
280	500	7	Expenses	500	500	500	500
\$ 280	\$ 500		Total Finance & Advisory Budget	\$ 500	\$ 500	\$ 500	\$ 500
132 RESERVE FUND							
-	100,000	8	Expenses	125,000	110,000	100,000	100,000
\$ -	\$ 100,000		Total Finance & Advisory Budget	\$ 125,000	\$ 110,000	\$ 100,000	\$ 100,000

Actual FY'19	Approp. FY'20	lt. No.		Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
135 Town Accountant							
214,756	240,881		Full-Time Salaries	268,919	254,132	254,130	254,130
34,778	32,189		Part-Time Salaries	42,820	42,098	42,100	42,100
249,534	273,070	9	Total Salaries	311,739	296,230	296,230	296,230
3,917	6,700		Education & Training	7,500	7,500	7,500	7,500
4,192	800		Office Supplies	1,000	1,000	1,000	1,000
1,190	1,300		In State Travel	1,300	1,300	1,300	1,300
1,415	1,260		Dues & Subscriptions	1,260	1,260	1,260	1,260
-	-		Outside Services	9,750	9,750	9,750	9,750
10,714	10,060	10	Total Expenses	20,810	20,810	20,810	20,810
\$ 260,248	\$ 283,130		Total Accounting Budget	\$ 332,549	\$ 317,040	\$ 317,040	\$ 317,040
138 Purchasing/Procurement							
-	40,000	11	Full-Time Salaries	43,650	42,823	42,823	42,823
-	5,000	12	Office Supplies	5,000	2,000	2,000	2,000
\$ -	\$ 45,000		Total Purchasing/Procurement Budget	\$ 48,650	\$ 44,823	\$ 44,823	\$ 44,823
141 ASSESSOR'S							
136,385	138,031		Full-Time Salaries	142,627	146,660	146,660	146,660
3,200	3,600		Elected Salaries	3,600	3,600	3,600	3,600
\$ 139,585	\$ 141,631	13	Total Salaries	\$ 146,227	\$ 150,260	\$ 150,260	\$ 150,260
1,861	1,500		Education & Training	1,500	1,500	1,500	1,500
1,000	1,000		Data Processing	1,000	1,000	1,000	1,000
-	15,000		Outside Services	2,000	-	-	-
666	200		In State Travel	200	200	200	200
953	1,500		Dues & Subscriptions	1,500	1,500	1,500	1,500
4,480	19,200	14	Total Expenses	6,200	4,200	4,200	4,200
\$ 144,064	\$ 160,831		Total Assessor's Budget	\$ 152,427	\$ 154,460	\$ 154,460	\$ 154,460
145 TREASURER/COLLECTOR							
241,137	229,660		Full-Time Salaries	248,751	241,697	241,697	241,697
33,256	30,320		Part-Time Salaries	32,140	32,086	32,086	32,086
274,392	259,980	15	Total Salaries	280,891	273,783	273,783	273,783
-	100		Repairs & Maintenance	828	200	200	200
46,605	17,500		Legal Services	17,500	15,000	15,000	15,000
332	1,200		Advertising	1,200	1,200	1,200	1,200
2,341	3,100		Printing Services	2,700	2,700	2,700	2,700
3,679	85,000		Other Purchased Services	85,000	80,000	70,000	70,000
1,170	1,760		In State Travel	1,760	1,760	1,760	1,760
355	355		Dues & Subscriptions	355	355	355	355
54,481	109,015	16	Total Expenses	109,343	101,215	91,215	91,215
\$ 328,874	\$ 368,995		Total Treasurer/Collector Budget	\$ 390,234	\$ 374,998	\$ 364,998	\$ 364,998
151 Town Counsel							
220,507	125,000	17	Town Counsel Contract Expense	125,000	110,000	100,000	100,000
\$ 220,507	\$ 125,000		Total Law Budget	\$ 125,000	\$ 110,000	\$ 100,000	\$ 100,000
155 GIS/MIS							
162,007	165,276		Full-Time Salaries	170,128	166,792	166,792	166,792
162,007	165,276	18	Total Salaries	170,128	166,792	166,792	166,792
137,300	140,653		Computer Equipment Maintenance	149,150	162,653	162,653	162,653
35	6,000		Data Processing	6,000	6,000	6,000	6,000
16,706	18,000		Telephones	18,000	18,000	18,000	18,000
7,350	3,800		Cellphones	8,000	3,800	3,800	3,800
12,026	10,000		Printing & Copying	11,000	10,000	10,000	10,000
8,168	10,000		Data Processing Supplies	56,696	10,000	10,000	10,000
-	2,400		Dues & Subscriptions	2,400	2,400	2,400	2,400
181,585	190,853	19	Total Expense	251,246	212,853	212,853	212,853
\$ 343,593	\$ 356,129		Total Technology Budget	\$ 421,374	\$ 379,645	\$ 379,645	\$ 379,645

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
161 TOWN CLERK							
-	33,749		Full-Time Salaries	36,663	38,445	38,445	38,445
-	800		Ex-Officio	800	800	800	800
15,635	80,958		Part Time Salaries	103,975	106,220	71,767	71,767
73,654	80,110		Elected Salaries	84,193	80,495	80,495	80,495
\$ 89,289	\$ 195,617	20	Total Salaries	\$ 225,631	\$ 225,960	\$ 191,507	\$ 191,507
372	2,600		Repairs & Maintenance	2,700	2,600	2,600	2,600
175	3,100		Professional Services	4,500	3,100	3,100	3,100
676	10,600		Printing Services	10,000	10,600	10,600	10,600
355	1,500		Other Purchased Services	2,000	1,500	1,500	1,500
1,134	1,300		Office Supplies	1,500	1,300	1,300	1,300
339	1,500		In State Travel	1,500	1,500	1,500	1,500
370	400		Dues & Subscriptions	400	400	400	400
3,420	21,000	21	Total Expenses	22,600	21,000	21,000	21,000
\$ 92,709	\$ 216,617		Total Clerk Budget	\$ 248,231	\$ 246,960	\$ 212,507	\$ 212,507
162 ELECTIONS							
7,866	-		Full-Time Salaries	-	-	-	-
82,488	-		Part-Time Salaries	-	-	-	-
886	-		Elected Salaries	-	-	-	-
881	-		Overtime	-	-	-	-
733	-		Ex-Officio	-	-	-	-
\$ 92,853	\$ -		Total Salaries	\$ -	\$ -	\$ -	\$ -
2,829	-		Repairs & Maintenance	-	-	-	-
4,313	-		Professional Services	-	-	-	-
8,409	-		Printing Services	-	-	-	-
1,572	-		Other Purchased Services	-	-	-	-
420	-		Office Supplies	-	-	-	-
17,543	\$ -		Total Expenses	\$ -	\$ -	\$ -	\$ -
\$ 110,396	\$ -		Total Clerk Budget	\$ -	\$ -	\$ -	\$ -
182 Planning Bd/BOA/Conserv.							
55,682	65,181		Part-Time Salaries	69,235	72,253	72,253	72,253
55,682	65,181	22	Total Salaries	69,235	72,253	72,253	72,253
-	100		Car Allowance	100	-	-	-
1,438	860		Education & Training	705	960	960	960
2,051	1,000		Advertising	1,000	1,000	1,000	1,000
1,132	1,250		Printing Services	1,250	1,250	1,250	1,250
-	2,465		Office Supplies	3,450	2,465	2,465	2,465
791	574		Dues	575	574	574	574
5,412	6,249	23	Total Expenses	7,080	6,249	6,249	6,249
\$ 61,095	\$ 71,430		TotalPLN/CONS/ ZBA Budget	\$ 76,315	\$ 78,502	\$ 78,502	\$ 78,502
185 PLANNING & COMMUNITY DEV.							
81,604	81,479		Full-Time Salaries	115,625	85,646	85,646	85,646
81,604	81,479	24	Total Salaries	115,625	85,646	85,646	85,646
11,700	31,700		Professional Services	32,400	31,700	31,700	31,700
170	1,000		Education & Training	500	1,000	1,000	1,000
993	1,020		Office Supplies	1,000	1,020	1,020	1,020
1,069	1,020		In State Travel	1,750	1,020	1,020	1,020
1,341	1,000		Dues	750	1,000	1,000	1,000
15,273	35,740	25	Total Expenses	36,400	35,740	35,740	35,740
\$ 96,878	\$ 117,219		Total Planning Budget	\$ 152,025	\$ 121,386	\$ 121,386	\$ 121,386
192 PUBLIC PROPERTY MAINTENANCE							
-	226,032		Full-Time Salaries	226,802	186,688	137,970	137,970
21,381	-		Part-Time Salaries	-	-	-	-
21,381	226,032	26	Total Salaries	226,802	186,688	137,970	137,970
43,792	42,134		Electric	42,134	33,500	33,500	33,500
16,164	15,000		Gas	15,000	15,000	15,000	15,000
-	1,000		Heating	1,000	1,000	1,000	1,000
22,096	122,000		Repairs & Maintenance	122,000	100,000	100,000	100,000
12,994	7,770		Custodial Supplies	7,770	7,770	7,770	7,770
\$ 95,046	\$ 187,904	27	Total Expenses	\$ 187,904	\$ 157,270	\$ 157,270	\$ 157,270
\$ 116,427	\$ 413,936		Total Budget - Public Property Maintenance	\$ 414,706	\$ 343,958	\$ 295,240	\$ 295,240

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
210 POLICE DEPARTMENT							
3,293,202	3,803,252		Full-Time Salaries	4,012,950	3,807,587	3,679,765	3,679,765
82,938	94,382		Part-Time Salaries	124,324	115,190	115,190	115,190
388,581	360,000		Overtime	370,000	360,000	360,000	360,000
30,995	35,000		OT Train	35,000	35,000	35,000	35,000
52,193	62,882		Court	64,140	64,140	64,140	64,140
23,608	22,200		Uniform & Clothing Allowance	24,000	22,400	22,400	22,400
3,871,517	4,377,716	28	Total Salaries	4,630,414	4,404,317	4,276,495	4,276,495
60,327	70,224		Electric	65,000	65,000	65,000	65,000
34,309	30,000		Gas	34,000	30,000	30,000	30,000
55,980	21,250		Repairs & Maintenance	21,250	21,250	21,250	21,250
15,000	-		HVAC Equipment Maintenance	-	-	-	-
8,398	14,500		Professional Services	17,375	14,500	14,500	14,500
-	12,000		Education & Training	-	12,000	12,000	12,000
-	200		Advertising	200	200	200	200
13,776	27,500		Tuition	27,000	27,500	27,500	27,500
13,252	11,500		Telephone	14,000	11,500	11,500	11,500
6,868	5,500		Other Purchased Services	5,500	5,500	5,500	5,500
11,348	13,000		Office Supplies	13,000	13,000	13,000	13,000
5,509	6,500		Maintenance Supplies	5,500	6,500	6,500	6,500
652	1,000		Food Service Supplies	1,000	1,000	1,000	1,000
1,180	5,000		Educational Supplies	5,000	5,000	5,000	5,000
43,536	57,500		Public Safety	40,500	37,500	37,500	37,500
36,893	38,000		Uniform & Clothing Expense	51,900	38,000	38,000	38,000
4,994	4,000		In State Travel	10,000	4,000	4,000	4,000
12,880	11,290		Dues & Subscriptions	11,290	11,290	11,290	11,290
7,200	7,200		Ballistic Body Armor	13,600	7,200	7,200	7,200
332,100	336,164	29	Total Expenses	336,115	310,940	310,940	310,940
-	145,000	30	Police Vehicles	145,000	-	-	-
\$ 4,203,617	\$ 4,858,880		Total Police Budget	\$ 5,111,529	\$ 4,715,257	\$ 4,587,435	\$ 4,587,435

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
211 TRAFFIC DIRECTORS							
134,703	150,606		Part-Time Salaries	153,081	150,606	150,605	150,605
134,703	150,606	31	Total Salaries	153,081	150,606	150,605	150,605
2,272	4,500		Uniform & Clothing Expense	6,500	4,500	4,500	4,500
2,272	4,500	32	Total Expenses	6,500	4,500	4,500	4,500
\$ 136,975	\$ 155,106		Total Traffic Budget	\$ 159,581	\$ 155,106	\$ 155,105	\$ 155,105

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
212 Dispatch							
327,643	365,739		Full-Time Salaries	374,965	384,572	384,575	384,575
4,713	13,000		Part-Time Salaries	13,000	13,000	13,000	13,000
74,781	70,000		Overtime	70,000	70,000	70,000	70,000
3,944	8,750		Holiday Differential	8,750	8,750	8,750	8,750
411,081	457,489	33	Total Salaries	466,715	476,322	476,325	476,325
15,329	13,500		Repairs & Maintenance	14,500	13,500	13,500	13,500
593	2,500		Education & Training	2,500	2,500	2,500	2,500
155	200		Telephone	200	200	200	200
372	450		Office Supplies	450	450	450	450
1,486	4,000		Uniform & Clothing Expense	4,000	4,000	4,000	4,000
205	200		In State Travel	200	200	200	200
217	400		Dues & Subscriptions	400	400	400	400
-	13,200		Portable Radios	13,200	8,800	8,800	8,800
18,956	34,450	34	Total Expenses	35,450	30,050	30,050	30,050
\$ 430,037	\$ 491,939		Total Dispatch Budget	\$ 502,165	\$ 506,372	\$ 506,375	\$ 506,375

Actual FY'19	Approp. FY'20	It. No.	Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
220 FIRE DEPARTMENT						
2,703,330	3,016,799		3,200,386	3,113,684	3,060,925	3,060,925
4,850	10,000		10,000	10,000	10,000	10,000
343,291	265,000		305,000	265,000	245,000	245,000
13,533	20,000		20,000	20,000	15,000	15,000
3,066,004	3,311,799	35	3,535,386	3,408,684	3,330,925	3,330,925
16,282	22,982		22,982	16,500	16,500	16,500
13,597	13,000		13,000	13,000	13,000	13,000
27,670	21,000		21,000	21,000	15,000	15,000
26,954	22,500		33,100	22,500	22,500	22,500
12,089	8,000		18,000	8,000	8,000	8,000
2,360	3,000		3,000	3,000	3,000	3,000
4,334	5,000		5,000	5,000	5,000	5,000
5,640	5,000		5,000	5,000	5,000	5,000
61,685	55,000		60,000	55,000	50,000	50,000
40,497	25,000		45,000	25,000	25,000	25,000
9,669	7,500		7,500	7,500	7,500	7,500
16,849	22,100		22,100	22,100	22,100	22,100
21,218	24,000		27,000	21,000	21,000	21,000
6,475	6,000		6,000	6,000	6,000	6,000
265,319	240,082	36	288,682	230,600	219,600	219,600
\$ 3,330,323	\$ 3,551,881		\$ 3,824,068	\$ 3,639,284	\$ 3,550,525	\$ 3,550,525
241 BUILDING INSPECTION SERVICES						
155,174	195,868		195,182	199,493	199,493	199,493
56,430	59,492		59,603	59,603	59,603	59,603
3,170	6,300		6,300	6,300	6,300	6,300
214,774	251,660	37	261,085	265,396	265,396	265,396
220	3,000		3,000	3,000	3,000	3,000
2,406	5,000		5,000	5,000	5,000	5,000
1,697	3,000		3,000	3,000	3,000	3,000
11	500		500	500	500	500
1,076	-		-	-	-	-
5,410	11,500	38	11,500	11,500	11,500	11,500
\$ 220,184	\$ 263,160		\$ 272,585	\$ 276,896	\$ 276,896	\$ 276,896
291 EMERGENCY MANAGEMENT						
1,885	2,000		5,000	2,000	2,000	2,000
1,885	2,000	39	5,000	2,000	2,000	2,000
-	9,500		9,500	5,000	5,000	5,000
-	9,500	40	9,500	5,000	5,000	5,000
1,885	11,500		14,500	7,000	7,000	7,000
Schools						
28,916,729	30,291,726	41	31,791,726	31,466,726	29,876,729	29,876,729
\$ 135,754	\$ 174,000		\$ 179,000	\$ 185,000	\$ 110,000	110,000
\$ 39,832	\$ -		\$ 40,000	\$ -	\$ -	-
\$ 970,535	\$ 979,474		\$ 1,089,900	\$ 1,302,904	\$ 1,335,229	1,335,229
\$ 1,146,121	\$ 1,163,474	42	\$ 1,308,900	\$ 1,487,904	\$ 1,445,229	\$ 1,445,229
\$ 30,062,850	\$ 31,445,200		\$ 33,100,626	\$ 32,954,630	\$ 31,321,958	\$ 31,321,958

Actual FY'19	Approp. FY'20	It. No.	Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY'21	Finance & Advisory Recommended FY21
Public Works						
400 DPW Administration						
768,484	950,338			995,419	978,904	903,320
36,760	44,200			48,500	48,500	25,500
39,887	30,000			55,000	45,000	45,000
\$ 845,131	\$ 1,024,538	43	\$ 1,098,919	\$ 1,072,404	\$ 973,820	\$ 973,820
14,634	15,322			15,322	14,700	14,700
-	1,000			1,000	1,000	1,000
3,284	5,000			5,000	5,000	5,000
118,434	121,000			121,000	121,000	121,000
-	500			1,500	500	500
9,969	10,000			10,000	10,000	10,000
262	2,000			2,000	2,000	2,000
59,936	55,000			80,900	55,000	55,000
1,600	1,600			1,600	1,600	1,600
1,501	1,000			1,000	1,000	1,000
20,093	17,500			17,500	17,500	17,500
44,150	40,000			40,000	40,000	40,000
2,685	8,000			8,000	8,000	8,000
-	-			-	-	-
5,100	5,000			5,000	5,000	5,000
50	500			3,400	500	500
487	500			1,001	500	500
282,185	283,922	44	314,223	283,300	283,300	283,300
\$ 1,127,316	\$ 1,308,460		\$ 1,413,142	\$ 1,355,704	\$ 1,257,120	\$ 1,257,120
423 DPW Snow & Ice						
12,404	10,000			10,000	10,000	10,000
244,484	195,000			205,000	205,000	195,000
-	1,000			1,000	1,000	1,000
-	1,000			1,000	1,000	1,000
-	2,000			2,000	2,000	2,000
43,471	10,000			10,000	10,000	10,000
-	1,500			1,500	1,500	1,500
140,343	75,000			85,000	75,000	75,000
440,702	295,500	45	315,500	315,500	295,500	295,500
\$ 440,702	\$ 295,500		\$ 315,500	\$ 315,500	\$ 295,500	\$ 295,500
424 DPW Street Lighting						
120,000	136,216			136,216	133,000	133,000
22,500	22,500			22,500	22,500	22,500
\$ 142,500	\$ 158,716	46	\$ 158,716	\$ 155,500	\$ 155,500	\$ 155,500
433 DPW REFUSE						
21,386	30,000			30,000	20,000	20,000
3,584	-			-	-	-
\$ 24,970	\$ 30,000	47	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000
EXPENSES						
78,023	70,000			70,000	70,000	70,000
500	500			500	500	500
78,523	70,500	48	70,500	70,500	70,500	70,500
\$ 103,493	\$ 100,500		\$ 100,500	\$ 90,500	\$ 90,500	\$ 90,500
490 DPW MOTOR VEHICLE						
12,562	19,152			19,152	15,000	15,000
15,604	12,000			12,000	12,000	12,000
25,000	27,500			32,500	27,500	27,500
216	500			600	500	500
85,000	85,000			90,000	85,000	85,000
98,933	100,000			100,000	100,000	100,000
\$ 237,315	\$ 244,152	49	\$ 254,252	\$ 240,000	\$ 240,000	\$ 240,000
491 DPW Cemetery						
129,205	198,430			200,851	199,382	199,382
19,961	20,000			20,000	20,000	20,000
15,230	10,000			10,000	10,000	10,000
\$ 164,397	\$ 228,430	50	\$ 230,851	\$ 229,382	\$ 229,382	\$ 229,382
588	670			670	670	670
1,924	1,800			1,800	1,800	1,800
169	400			400	400	400
-	50			50	50	50
1,922	6,500			14,500	6,500	6,500
100	100			100	100	100
-	50			50	50	50
2,000	2,000			2,000	2,000	2,000
-	200			200	200	200
4,865	5,000			5,000	5,000	5,000
11,569	16,770	51	24,770	16,770	16,770	16,770
\$ 175,965	\$ 245,200		\$ 255,621	\$ 246,152	\$ 246,152	\$ 246,152
\$ 2,227,290	\$ 2,352,528		\$ 2,497,732	\$ 2,403,357	\$ 2,284,772	\$ 2,284,772

Actual FY'19	Approp. FY'20	lt. No.	Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
WAGES - Sewer						
472,754	427,495		441,321	434,928	418,526	418,526
14,528	23,000		23,000	23,000	23,000	23,000
38,855	30,000		30,000	30,000	30,000	30,000
\$ 526,136	\$ 480,495	52	\$ 494,321	\$ 487,928	\$ 471,526	\$ 471,526
33,517	42,134		42,134	34,000	34,000	34,000
1,740	2,000		2,000	2,000	2,000	2,000
306	1,000		1,000	1,000	1,000	1,000
50,395	50,000		50,000	50,000	50,000	50,000
300	300		300	300	300	300
230	500		500	500	500	500
642	500		500	500	500	500
4,000	4,000		4,000	4,000	4,000	4,000
8,000	8,000		8,000	8,000	8,000	8,000
26,376	21,000		21,000	21,000	21,000	21,000
5,000	5,000		5,000	5,000	5,000	5,000
4,616,825	4,800,000		5,004,480	5,004,480	4,988,619	4,988,619
73,258	79,700		50,450	50,450	74,700	74,700
4,820,588	5,014,134	53	5,189,364	5,181,230	5,189,619	5,189,619
	25,000	54	25,000	25,000	25,000	25,000
646,599	845,489	55	707,071	707,071	517,189	517,189
\$ 5,467,187	\$ 6,884,623		\$ 5,921,435	\$ 5,913,301	\$ 5,731,808	\$ 5,731,808
\$ 6,993,324	\$ 6,365,118		\$ 6,416,756	\$ 6,401,229	\$ 6,203,334	\$ 6,203,334
WAGES - Water						
413,403	391,183		400,788	396,505	359,190	359,190
14,724	23,000		23,000	23,000	23,000	23,000
34,348	50,000		50,000	50,000	50,000	50,000
\$ 462,475	\$ 464,183	56	\$ 473,788	\$ 469,505	\$ 432,190	\$ 432,190
191	3,447		3,447	1,500	1,500	1,500
6,398	7,000		7,000	7,000	7,000	7,000
35,571	45,000		45,000	45,000	45,000	45,000
37,595	40,000		40,000	40,000	40,000	40,000
-	1,000		1,000	1,000	1,000	1,000
4,000	4,000		4,000	4,000	4,000	4,000
-	100		100	100	100	100
50	1,000		1,000	1,000	1,000	1,000
20,010	-		25,000	95,379	95,379	95,379
2,000	2,000		2,000	2,000	2,000	2,000
500	500		500	500	500	500
171	400		400	400	400	400
2,462	9,000		9,000	9,000	9,000	9,000
20,000	20,000		20,000	20,000	20,000	20,000
-	500		500	500	500	500
68,097	70,000		70,000	70,000	70,000	70,000
3,162	5,000		5,000	5,000	5,000	5,000
3,105,808	3,200,000		3,150,000	3,150,000	2,870,605	2,870,605
7,184	10,000		10,000	10,000	10,000	10,000
349,186	311,186		486,786	486,786	286,786	286,786
3,662,385	3,730,133	57	3,880,733	3,949,165	3,469,770	3,469,770
-	25,000	58	25,000	25,000	25,000	25,000
-	-	59	-	-	-	-
610,796	749,915		669,527	669,527	441,877	441,877
\$ 4,273,181	\$ 4,505,048		\$ 4,675,260	\$ 4,643,692	\$ 3,936,647	\$ 3,936,647
\$ 4,735,655	\$ 4,969,231		\$ 5,049,048	\$ 5,113,197	\$ 4,368,837	\$ 4,368,837
\$ 10,728,979	\$ 11,334,349		\$ 11,464,804	\$ 11,514,426	\$ 10,572,171	\$ 10,572,171
\$ 12,956,269	\$ 13,686,877		\$ 13,962,535	\$ 13,917,783	\$ 12,866,943	\$ 12,866,943
510 HEALTH DEPARTMENT						
70,693	70,965		72,334	77,149	77,149	77,149
82,650	76,937		95,310	81,490	81,490	81,490
2,391	2,400		2,400	2,400	2,400	2,400
155,733	150,302	60	170,044	161,039	161,039	161,039
-	150		150	150	150	150
34	500		500	500	500	500
-	150		150	150	150	150
4,726	6,000		6,000	6,000	6,000	6,000
-	1,000		1,000	1,000	1,000	1,000
195	350		350	350	350	350
7,504	10,400		10,400	5,400	5,400	5,400
1,056	2,350		2,350	2,350	2,350	2,350
13,515	20,900	61	20,900	15,900	15,900	15,900
\$ 169,248	\$ 171,202		\$ 190,944	\$ 176,939	\$ 176,939	\$ 176,939

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY'21	Administrator Recommended FY'21	Select Board Recommended FY'21	Finance & Advisory Recommended FY'21
541 COUNCIL ON AGING							
64,298	64,545		Full-Time Salaries	65,836	75,369	75,369	75,369
74,255	122,825		Part-Time Salaries	129,679	115,459	77,460	77,460
138,553	187,370	62	Total Salaries	195,515	190,828	152,829	152,829
19,155	23,621		Electric	21,621	18,200	18,200	18,200
6,762	4,000		Gas	2,000	2,000	2,000	2,000
15,109	5,000		Repair	3,500	3,500	3,500	3,500
1,387	1,500		Printing	1,500	1,500	1,500	1,500
1,117	1,130		Other Purchased Services	1,130	1,130	1,130	1,130
1,775	2,500		Office Supplies	2,500	2,500	2,500	2,500
1,971	2,000		Custodial Supplies	2,000	2,000	2,000	2,000
1,074	1,074		Dues & Subscriptions	1,074	1,074	1,074	1,074
48,350	40,825	63	Total Expenses	35,325	31,904	31,904	31,904
\$ 186,902	\$ 228,195		Total Council on Aging Budget	\$ 230,840	\$ 222,732	\$ 184,733	\$ 184,733
542 RECREATION							
76,934	78,775		Full-Time Salaries	86,953	78,775	78,775	78,775
76,934	78,775	64	Total Salaries	86,953	78,775	78,775	78,775
7,994	9,290		Other Purchased Services	12,390	5,000	5,000	5,000
7,994	9,290	65	Total Expenses	12,390	5,000	5,000	5,000
\$ 84,928	\$ 88,065		Total Recreation Budget	\$ 99,343	\$ 83,775	\$ 83,775	\$ 83,775
543 VETERANS' SERVICE							
49,057	50,477		Full-Time Salaries	52,737	53,638	53,638	53,638
49,057	50,477	66	Total Salaries	52,737	53,638	53,638	53,638
-	450		Computer Equipment	450	450	450	450
448	-		Other Purchased Services	-	-	-	-
-	-		Office Supplies	-	-	-	-
467	750		Flags	750	750	750	750
426	750		In State Travel	1,200	750	750	750
64,093	75,000		Veteran Ordinary Benefits	113,150	113,150	113,150	113,150
7,415	19,000		Veteran Fuel	-	-	-	-
475	1,900		Veteran Doctors	-	-	-	-
1,558	5,000		Veteran Medicines	-	-	-	-
175	2,000		Veteran Hospitals	-	-	-	-
798	3,000		Veteran Dentist	-	-	-	-
46,277	68,000		Veteran Other Benefits	30,000	30,000	30,000	30,000
122,133	175,850	67	Total Expenses	145,550	145,100	145,100	145,100
\$ 171,190	\$ 226,327		Total Veteran's Budget	\$ 198,287	\$ 198,738	\$ 198,738	\$ 198,738
590 Prevention and Outreach							
66,046	67,626		Full-Time Salaries	135,897	67,626	-	-
-	-		Part-Time Salaries	35,869	-	-	-
66,046	67,626	68	Total Salaries	171,766	67,626	-	-
1,062	900		Education & Training	900	900	-	-
620	600		Advertising	600	600	600	600
1,376	3,500		Public Safety	3,500	2,000	1,000	1,000
-	-		Outside Services	-	-	22,000	22,000
1,090	1,000		Office Supplies	14,000	1,000	1,000	1,000
4,148	6,000	69	Total Expenses	19,000	4,500	24,600	24,600
\$ 70,194	\$ 73,626		Total Substance Abuse Budget	\$ 190,766	\$ 72,126	\$ 24,600	\$ 24,600
610 LIBRARY							
464,249	539,987		Full-Time Salaries	549,562	534,035	441,223	441,223
136,896	114,410		Part-Time Salaries	161,417	111,766	107,773	107,773
-	6,500		Other Salaries (Shift Differential)	6,500	6,500	6,500	6,500
601,145	660,897	70	Total Salaries	717,479	652,301	555,496	555,496
29,120	37,666		Electric	37,666	32,000	32,000	32,000
13,739	14,000		Natural Gas	14,000	14,000	14,000	14,000
23,763	25,000		Repairs & Maintenance	30,000	25,000	25,000	25,000
300	1,000		Printing	3,000	1,000	1,000	1,000
-	240		Telephone	240	240	240	240
3,045	3,500		Office Supplies	5,000	3,500	3,500	3,500
2,885	3,200		Custodial Supplies	3,400	3,200	3,200	3,200
50,142	50,000		Other	65,000	50,000	50,000	50,000
122,994	134,606	71	Total Expenses	158,306	128,940	128,940	128,940
132,046	137,500		Educational Supplies	154,000	138,000	138,000	138,000
\$ 856,185	\$ 933,003		Total Library Budget	\$ 1,029,785	\$ 919,241	\$ 822,436	\$ 822,436

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
631 ARENA							
114,444	188,090		Full-Time Salaries	186,778	170,310	170,310	170,310
76,924	66,211		Part-Time Salaries	72,570	72,564	72,564	72,564
191,369	254,301	73	Total Salaries	259,348	242,874	242,874	242,874
136,660	185,136		Electric	185,136	152,000	152,000	152,000
26,130	38,000		Natural Gas	38,000	38,000	38,000	38,000
400	-		Water	-	-	-	-
43,155	25,000		Repairs & Maintenance	25,000	25,000	25,000	25,000
7,011	2,400		Other Property Service	2,400	2,400	2,400	2,400
24,433	7,400		Other Purchased Services	7,400	7,400	7,400	7,400
5,779	500		Office Supplies	600	500	500	500
7,816	8,000		Maintenance Supplies	10,000	8,000	8,000	8,000
4,912	3,000		Custodial Supplies	4,000	3,000	3,000	3,000
11,368	500		Vehicle Supplies	500	500	500	500
242	300		Medical Supplies	1,500	300	300	300
150	150		Dues & Subscription	175	150	150	150
268,056	270,386	74	Total Expenses	274,711	237,250	237,250	237,250
\$ 459,424	\$ 524,687		Total Arena Budget	\$ 534,059	\$ 480,124	\$ 480,124	\$ 480,124

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
Maturing Debt							
DEBT SERVICE (P&I)							
3,565,000	3,235,000		710 Principal	3,425,000	3,425,000	3,375,000	3,375,000
1,023,541	968,459		750 Interest	779,276	779,276	779,276	779,276
\$ 4,588,541	\$ 4,203,459	75	Tot. Budget-Non-Sewer Debt Serv.	\$ 4,204,276	\$ 4,204,276	\$ 4,154,276	\$ 4,154,276

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
911 Contributory Pension							
Contributory Pension Expense							
6,411,467	6,611,111			6,832,347	6,832,347	6,273,630	6,273,630
\$ 6,411,467	\$ 6,611,111	76	Tot. Budget-Non-Sewer Debt Serv.	\$ 6,832,347	\$ 6,832,347	\$ 6,273,630	\$ 6,273,630

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
912 Health Insurance							
208,669	413,000		Medicare Part B Surcharge	413,000	425,000	425,000	425,000
11,175	8,500		Flex Spending Enroll Fee	8,500	8,500	8,500	8,500
1,004,064	1,000,311		Health Insurance Retirees	1,100,000	1,075,485	1,082,440	1,082,440
1,483,716	1,565,302		Health Insurance Town Employee	1,545,300	1,521,615	1,556,350	1,556,350
3,220,137	3,262,000		Health Insurance School Employee	3,480,000	3,466,071	3,275,000	3,275,000
1,694,385	1,835,235		Health Insurance Retired Teacher	1,928,000	1,887,387	1,904,850	1,904,850
249,998	300,000		Health Reimbursement Account	350,000	350,000	-	-
7,872,144	8,384,348	77	Total Health Insurance Budget	8,824,800	8,734,068	8,262,140	8,262,140

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
919 UNCLASSIFIED							
24,395	125,000	78	Other Salaries	192,160	192,160	177,860	177,860
241,733	250,000	79	Workers Compensation	329,688	329,688	365,267	365,267
16,376	20,000	80	Unemployment Payments	20,000	20,000	75,000	75,000
33,311	50,000	81	Life Insurance	51,500	51,500	51,500	51,500
534,799	560,000	82	Medicare Tax	580,000	580,000	550,000	550,000
70,653	85,000	83	Fire & Police Injured on Duty	82,400	82,400	82,400	82,400
-	5,000	84	FD & PD IOD R/X & MED Coverage	5,000	5,000	5,000	5,000
81,035	85,000	85	Annual Audit/OPEB Study	85,000	77,000	78,800	78,800
71,579	63,000	86	Postage	65,000	65,000	65,000	65,000
554,528	565,000	87	Multi Peril/Liability/Auto	448,413	448,413	529,147	529,147
39,977	20,000	88	UNCLASSIFIED	15,000	7,800	11,700	11,700
467,000	75,000	89	Trash Subsidy	100,000	120,000	120,000	120,000
\$ 2,135,388	\$ 1,883,000		Total Unclassified Budget	\$ 1,974,160	\$ 1,978,960	\$ 2,111,674	\$ 2,111,674

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
920 NON-DEPARTMENTAL							
1,485,000	25,000	90	Stabilization	319,500	319,500	319,500	319,500
25,000	25,000	91	Capital Stabilization	183,500	183,500	183,500	183,500
5,260	5,200	92	Mass Municipal Association	5,200	5,200	5,200	5,200
-	400	93	Veterans Graves	400	400	400	400
2,952	3,400	94	Historical Commission	9,800	3,400	3,400	3,400
7,198	8,000	95	Memorial Day Parade	8,000	8,000	8,000	8,000
40,000	40,000	96	MVES-Resident Coordinator	40,000	40,000	20,000	20,000
\$ 1,565,410	\$ 107,000		Total Unclassified Budget	\$ 566,400	\$ 560,000	\$ 540,000	\$ 540,000

Actual FY'19	Approp. FY'20	It. No.		Department Requested FY21	Administrator Recommended FY21	Select Board Recommended FY21	Finance & Advisory Recommended FY21
950 OPEB							
50,000	50,000		OPEB Expense	100,000	100,000	100,000	100,000
\$ 50,000	\$ 50,000	97	Total OPEB	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

\$ 67,561,816	\$ 69,391,603		TOTAL FY2021 GENERAL FUND BUDGET	\$ 73,492,200	\$ 72,036,629	\$ 68,787,878	\$ 68,787,878
1,814,909	1,920,476		State Assessments	2,386,538	2,386,538	2,386,538	2,386,538
25,050	26,437		Offsets	26,808	26,808	26,808	26,808
198,810	220,000		Overlay Reserve	200,000	200,000	200,000	200,000
\$ 2,038,769	\$ 2,166,913		Total Other Budget Items	\$ 2,613,346	\$ 2,613,346	\$ 2,613,346	\$ 2,613,346
\$ 69,590,584	\$ 71,558,516		Grand Total FY2020 Budget	\$ 76,105,546	\$ 74,649,975	\$ 71,401,224	\$ 71,401,224
\$ 10,728,979	\$ 11,334,349		TOTAL WATER & SEWER BUDGET	\$ 11,464,804	\$ 11,514,426	\$ 10,572,171	\$ 10,572,171
\$ 80,319,563	\$ 82,892,865		Total Budget Incl. Water & Sewer	\$ 87,570,350	\$ 86,164,401	\$ 81,973,395	\$ 81,973,395

Passed per Moderator

Article 9. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow the sum of \$590,500 for the capital projects set forth below, including all incidental and related costs and to authorize the Treasurer with the approval of the Select Board, to borrow all or a portion of said sum under the applicable provisions of M.G.L. c. 44 or any other enabling authority, or do anything in relation thereto.

Department	Amount	FY21 Funded Projects (Bonding)	Funding Source
Department of Public Works	\$ 80,000.00	Dump Truck VW Grant Match	Bonding
Department of Public Works	\$ 45,000.00	Sewer/Drain Line Video Inspection Camera	Bonding-Sewer
Department of Public Works	\$ 425,000.00	Pump/Vac Truck	Bonding-Sewer
Total	550,000.00		

Department	Amount	FY21 Funded Projects (Other Sources)	Funding Source
GIS/MIS/Assessing	\$ 40,500.00	AssessPro 5.0 Software Upgrade	Overlay
Total	40,500.00		

Select Board

Article 9. Voted that the Town appropriate the sum of \$590,500 for the capital projects set forth in Article 9 of the June 29, 2020 Annual Town Meeting Warrant, and to meet said appropriation, authorize the Town Treasurer, with the approval of the Select Board, to borrow a sum not to exceed \$470,000 for the Capital Projects specified in said Article 8, as those expected to be funded by bonding, including all costs incidental and related thereto, and to issue bonds and notes therefor under G.L. c.44, Section 7(1) or any other enabling authority, said funds to be expended under the general supervision of the Town Administrator and supervision of the department head for which the sums have been appropriated, and further that the sum of \$80,000 be transferred from Surplus Revenue (Free Cash) and \$40,500 be transferred from Overlay Surplus to fund the remaining capital projects, including all costs incidental and related thereto. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of project costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Department	Amount	FY21 Funded Projects (Bonding)	Funding Source
Department of Public Works	\$ 80,000.00	Dump Truck VW Grant Match	Bonding
Department of Public Works	\$ 45,000.00	Sewer/Drain Line Video Inspection Camera	Bonding-Sewer
Department of Public Works	\$ 425,000.00	Pump/Vac Truck	Bonding-Sewer
Total	550,000.00		

Department	Amount	FY21 Funded Projects (Other Sources)	Funding Source
GIS/MIS/Assessing	\$ 40,500.00	AssessPro 5.0 Software Upgrade	Overlay
Total	40,500.00		

2/3 Vote Required
2/3 Vote Passed per Moderator

Article 14. To see if the Town will vote to amend the Stoneham Town Code, **Chapter 2, Administration, Article IX, Treasurer and Tax Collector, Sec. 2-60B - Revolving Funds**, to establish and authorize a new Prevention and Outreach Revolving Fund for use by certain town departments, boards, committees, agencies or officers under Mass. Gen. L. Chapter 44, Section 53E½ as follows:

Sec. 2-60B. Revolving Fund Bylaw.

(e) *Authorized Revolving Funds.*

(6) Prevention and Outreach Revolving Fund.

- (a) Fund Name. There shall be a separate fund called the Prevention and Outreach Revolving Fund for the use of the Stoneham Coalition for a Safe and Healthy Community.
- (b) Revenues. The Town Accountant shall establish the Prevention and Outreach Revolving Fund as a separate account and credit to the fund all of the revenue received by the Town from community engagements, programs and donations.
- (c) Purposes and Expenditures. During each fiscal year, the Town may incur liabilities against and spend monies from the Prevention and Outreach Revolving Fund to cover the costs associated with substance use prevention, mental health and treatment services.
- (d) Fiscal Years. The Prevention and Outreach Revolving Fund shall operate for fiscal years that begin on or after July 1, 2020.

or do anything in relation thereto.

Select Board

Article 14. Voted that the Town amend the Stoneham Town Code, **Chapter 2**, Administration, Article IX, Treasurer and Tax Collector, Sec. 2-60B - Revolving Funds, to establish and authorize a new Prevention and Outreach Revolving Fund for use by certain town departments, boards, committees, agencies or officers under Mass. Gen. L. Chapter 44, Section 53E½ as follows:

Sec. 2-60B. Revolving Fund Bylaw.

(e) *Authorized Revolving Funds.*

(6) Prevention and Outreach Revolving Fund.

- (a) Fund Name. There shall be a separate fund called the Prevention and Outreach Revolving Fund for the use of the Stoneham Coalition for a Safe and Healthy Community.
- (b) Revenues. The Town Accountant shall establish the Prevention and Outreach Revolving Fund as a separate account and credit to the fund all of the revenue received by the Town from community engagements, programs and donations.
- (c) Purposes and Expenditures. During each fiscal year, the Town may incur liabilities against and spend monies from the Prevention and Outreach Revolving Fund to cover

the costs associated with substance use prevention, mental health and treatment services.

(d) Fiscal Years. The Prevention and Outreach Revolving Fund shall operate for fiscal years that begin on or after July 1, 2020.

Passed Unanimous

Article 16. To see if the Town will vote to raise and appropriate a sum of money to implement certain rehabilitation and construction projects under the Massachusetts Water Resources Authority Local Water System Assistance Program (LWSAP) and to pay costs incidental and related thereto, and the Town Treasurer, with the approval of the Select Board, be authorized to sell from time to time, as the occasion requires, town notes, bonds, or other evidence on indebtedness in the amount not to exceed \$2,000,000.00 in accordance with Chapter 44, Section 7 or 8 of the Mass General Laws or any other enabling authority, and further to accept any grants or gifts for these projects, or do anything in relation thereto.

Select Board

Article 16. **Voted** that the Town raise and appropriate a sum of money to implement certain rehabilitation and construction projects under the Massachusetts Water Resources Authority Local Water System Assistance Program (LWSAP) and to pay costs incidental and related thereto, and the Town Treasurer, with the approval of the Select Board, be authorized to sell from time to time, as the occasion requires, town notes, bonds, or other evidence on indebtedness in the amount not to exceed \$2,000,000.00 in accordance with Chapter 44, Section 7 or 8 of the Mass General Laws or any other enabling authority, and further to accept any grants or gifts for these projects.

$\frac{2}{3}$ Vote Required

$\frac{2}{3}$ Vote Passed Unanimous

Article 20. To see if the Town will vote to authorize the Town Administrator to negotiate and execute an Alternative On-Bill Credit Purchase agreement to be negotiated by the Select Board and/or Town Administrator with the successful proposer of subscribing to a Community Solar project with Clearway Energy Group, or do anything in relation thereto.

Select Board

Article 20. **Voted** that the Town authorize the Town Administrator to negotiate and execute an Alternative On-Bill Credit Purchase agreement to be negotiated by the Select Board and/or Town Administrator with the successful proposer of subscribing to a Community Solar project with Clearway Energy Group, or do anything in relation thereto.

Passed Unanimous

Motion to Dissolve
Meeting Dissolved at 7:51PM

Respectfully Submitted:

Maria Sagarino
Town Clerk