

FY18 CAPITAL PROJECTS		(General Government)	As of October 2, 2017	
TITLE	STATUS	COMPLETION DATE	APPROPRIATION	
<i>FIRE DEPARTMENT</i>				
Basement lead paint remediation	The project is scheduled for November.	1/1/2018	\$40,000	
<i>LIBRARY</i>				
Foundation study	Library/DPW are developing a scope for the study.	6/30/2018	\$30,000	
<i>POLICE DEPARTMENT</i>				
Station HVAC upgrade	Project contract signed. Change order addressing a problem with Town's server room submitted. Contractor begins on Dec. 10th for major work.	12/30/2017	\$300,000	
<i>PUBLIC WORKS</i>				
<i>Multi-use vehicle</i>				
Sidewalk program	Work is underway, Broadway being completed.	6/30/2018	\$132,000	
Water main replacement	The bids came in higher and rejected; reassessing.	N/A	\$400,000	
<i>UNICORN GOLF COURSE</i>				
Irrigation replacement	The bid was awarded and work to begin.	11/30/2017	\$585,000	
TOTAL			\$1,640,000	