

FY18 CAPITAL PROJECTS		(General Government)	As of September 8th, 2017	
TITLE	STATUS	COMPLETION DATE	APPROPRIATION	
<i>FIRE DEPARTMENT</i>				
Basement lead paint remediation	Project scheduled for November	1/1/2018	\$40,000	
<i>LIBRARY</i>				
Foundation study	Library/DPW to issue the study	6/30/2018	\$30,000	
<i>POLICE DEPARTMENT</i>				
Station HVAC upgrade	Project to begin the first week of November	11/30/2017	\$300,000	
<i>PUBLIC WORKS</i>				
<i>Multi-use vehicle</i>				
Sidewalk program	Work on Broadway begins on Sept. 8th	6/30/2018	\$132,000	
Water main replacement	Bids came in higher and were rejected; reassessing	N/A	\$400,000	
<i>UNICORN GOLF COURSE</i>				
Irrigation replacement	Four bids received on Sept. 7th, under review	11/30/2017	\$585,000	
TOTAL			\$1,640,000	