

**Minutes for Annual Town Meeting  
Tuesday, April 3, 2012**

To either of the Constables of the Town of Stoneham in the County of Middlesex,  
GREETING:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of Stoneham qualified to vote in elections and Town affairs to meet in the **Town Hall, 35 Central Street**, on Tuesday, April 3, 2012, at seven o'clock in the forenoon to act on the following articles of this warrant:

**Article 1.** To choose the following officers:

Two (2) Selectmen for three (3) years.

Two (2) School Committee Members for three (3) years.

One (1) Board of Health Member for three (3) years.

One (1) Planning Board Member for five (5) years.

One (1) Board of Assessors Member for three (3) years.

Three (3) Constables for three (3) years.

Two (2) Library Trustees for three (3) years.

One (1) Town Clerk for one (1) year unexpired term to fill vacancy.

**Question 1.**

Shall the Town of Stoneham be allowed to exempt from the provisions of Proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay for the costs of the addition to and renovations of the Central School, which will house the Middle School grades 5-8 and replace the Stoneham Middle School, both located on the site between Central and Pomeworth Streets, including the payment of all costs incidental or related thereto?

Yes \_\_\_\_\_

No \_\_\_\_\_

All on one ballot.

The polls for the Annual Town Election shall be closed at eight o'clock in the evening.

For consideration of the following Articles, the meeting shall be adjourned to meet in the **Town Hall** at 7:00 o'clock in the evening on Monday, May 7, 2012, in accordance with provisions of Article II, section 2-3 of the By-Laws of the Town of Stoneham.

Tellers were appointed to check the names of voters entering the Town Hall and the checklist showed 270 voters were inside the meeting.

The meeting was called to order by Moderator Lawrence Means at 7:08PM. Mr. Means thanked the organist Bruce Netten. He acknowledged that the late Town Clerk John Hanright was on the cover of the 2011 Annual Report. Moderator Means acknowledged the newly elected Town Clerk Maria Sagarino, new Chair of the Board of Selectmen Frank Vallarelli, newly elected Selectman Thomas Boussy and retiring Police Chief Richard Bongiorno. Mr. Means also thanked Amy Palmerino and StonehamTv for their help.

Selectman Thomas Boussy led the Pledge of Allegiance. A moment of silence was given for the passing of former Selectmen Bruce Willis and the warrant was read.

**Article 2.** To choose all other necessary Town officers for the ensuing year in such a manner as the Town may determine.

**Board of Selectmen**

**Article 2. Voted** that the Town choose all other necessary Town officers for the ensuing year in such a manner as the Town may determine.

**Passes per Moderator**

**Article 3.** To hear the reports of Town officers and committees and to act thereon and to choose committees.

**Board of Selectmen**

**Article 3. Voted** that the Town hear the reports of the Town officers and committees and to act thereon to choose committees.

**Passes per Moderator**

**Article 4.** To see if the Town will vote to fix the salaries of the several elective officers and the Boards of the Town for the 2012/2013 fiscal year.

**Board of Selectmen**

**Article 4. Voted** that the Town fix the salaries of the several elected officers and the Boards of the Town for the 2012/2013 fiscal year.

Town Moderator	\$0
Board of Assessors	\$1,200
Board of Selectmen	\$3,000
Town Clerk	\$64,000

**Passes per Moderator**

**Article 5.** To see if the Town will vote to amend the Stoneham Town Code Chapter 15, Zoning Bylaw, by adding Section 4.17, Residential/Business Overlay District and amend the Zoning Map of the Town of Stoneham as follows:

- 4.17 Residential /Business Overlay District
- 4.17.1 Purpose: The purpose of the Residential/Business Overlay District is to allow the development of housing within portions of the Business and Central Business Districts.
- 4.17.2 Uses within the Residential/Business Overlay District are permitted on a Special Permit granted by the Planning Board and Site Plan approval by the Board of Selectmen.
- 4.17.2.1 Residential use is allowed on all floors in the Residential/Business Overlay District provided that no more than five (5) dwelling units shall be allowed in a building.

Amend the Zoning Map to add the parcels of land on Main Street from Hancock Street to Marble Street, the parcels of land on Franklin Street from Main Street to Pine Street, the parcels of land on Montvale Avenue from Main Street to Cottage Street and the parcels of land on Hill Court.

**Charles F. Houghton et al  
15 Kimball Drive**

**Article 5.** **Voted** that the Town amend the Stoneham Town Code Chapter 15, Zoning Bylaw, by adding Section 4.17, Residential/Business Overlay District and amend the Zoning Map of the Town of Stoneham as follows:

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- 4.17.2 Uses within the Residential/Business Overlay District are permitted on a Special Permit granted by the Planning Board and Site Plan approval by the Board of Selectmen.
- 4.17.2.1 Residential use is allowed on all floors in the Residential/Business Overlay District provided that no more than five (5) dwelling units shall be allowed in a building.

Amend the Zoning Map to add the parcels of land on Main Street from Hancock Street to Marble Street, the parcels of land on Franklin Street from Main Street to Pine Street, the parcels of land on Montvale Avenue from Main Street to Cottage Street and the parcels of land on Hill Court.

**2/3 Vote Required  
2/3 Vote Passes per Moderator  
Motion for Reconsideration  
Cannot Be Reconsidered**

**Article 6.** To see if the Town will vote to reauthorize the lease of a portion of up to ten thousand (10,000) square feet of property located at the southwest corner of the Town owned property referred to as the Stevens Street Recycling Center, located off Stevens Street, for a period of up to five (5) years, pursuant to Section 10(h) of the Town of Stoneham Selectmen-Administrator Act (Chapter 26 of the Massachusetts Acts and Resolves of 1981, as amended). And further to authorize the Town Administrator to take any action necessary to carry out this vote. Or do anything in relation thereto.

#### **Board of Selectmen**

**Article 6.** **Voted** that the subject matter of Article 6 be indefinitely postponed.

#### **Passes per Moderator**

**Article 7.** To see if the Town will vote to amend the Stoneham Town Code Chapter 10, Personnel By-Law, Section 10-122 and Section 10-123 by amending Section 10.122 and Section 10.123 as follows:

Section 10-122. Council on Aging Social Outreach Clerical Worker

Duties. Under the supervision of the Director of the Council on Aging shall catalogue and maintain directory of Stoneham senior citizens. When requested, shall provide assistance to individuals so classified by furnishing information on therapeutic counseling services available, by referral to local, state and federal assistance programs, and generally any other like aid which does not require professional involvements of a confidential nature.

Qualifications. Must possess the maturity and sensitivity required to work with individuals of advanced age. Shall be knowledgeable of public assistance programs at all levels.

Section 10-123 Council on Aging Director.

Duties Generally. It shall be the duty of the Director, under the direct supervision of the Town Administrator to have responsible charge of the senior center and to do related work as required by the Town Administrator.

Qualifications. Shall have at least a bachelors degree from an accredited institution of higher learning. Shall have a minimum of two years experience at supervisory level, directly related experience may be substituted on a year to year basis. Shall have the desire and ability to work effectively with seniors and to serve their needs.

#### **Council on Aging**

**Article 7.** **Voted** that the Town amend the Stoneham Town Code Chapter 10, Personnel By-Law, Section 10-122 and Section 10-123 by amending Section 10.122 and Section 10.123 as follows:

Section 10-122. Council on Aging Social Outreach Clerical Worker

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Qualifications. Shall have at least a bachelors degree from an accredited institution of higher learning. Shall have a minimum of two years experience at supervisory level, directly related experience may be substituted on a year to year basis. Shall have the desire and ability to work effectively with seniors and to serve their needs.

#### **Passes per Moderator**

**Article 8.** To see if the town will vote to establish a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2, for the purpose of using receipts generated from renting space at the senior center building to help pay the cleaning, utilities and maintenance costs of the senior center, and authorize expenditures by the Council on Aging Director, not to exceed \$30,000 during the fiscal year 2013 which may be made from such fund, or do anything in relation thereto.

#### **Council on Aging**

**Article 8.** **Voted** that the Town establish a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2, for the purpose of using receipts generated from renting space at the senior center building to help pay the cleaning, utilities and maintenance costs of the senior center, and authorize expenditures by the Council on Aging Director, not to exceed Thirty Thousand Dollars (\$30,000) during the fiscal year 2013 which may be made from such fund, or do anything in relation thereto.

#### **Passes Per Moderator**

**The Annual Town Meeting was recessed at 7:32PM to open the Special Town Meeting. The Annual reconvened at 9:55PM.**

**Article 9.** To see if the town will vote to establish a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2, for the purpose of using receipts generated from fees charged for outings and transportation services at the senior center to cover costs associated with these outings and providing these transportation services, and authorize expenditures by the Council on Aging Director, not to exceed Forty Thousand Dollars (\$40,000) during Fiscal Year 2013 which may be made from such fund, or do anything in relation thereto.

#### **Council on Aging**

**Article 9.** **Voted** that the Town establish a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2, for the purpose of using receipts generated from fees charged for outings and transportation services at the senior center to cover costs associated with these outings and providing these transportation services, and authorize expenditures by the Council on Aging Director, not to exceed \$40,000 during Fiscal Year 2013 which may be made from such fund, or do anything in relation thereto.

**Passes per Moderator**

**Article 10.** To see if the Town will vote to reauthorize a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2 for the purpose of using receipts generated from renting space at the Fire Station to pay the utility, cleaning and maintenance costs, and capital improvements of the Fire station, and authorize expenditures by the Fire Chief, not to exceed \$30,000 during Fiscal Year 2013 which may be made from such fund. In addition, transfer any balance remaining on June 30, 2012 from the existing Revolving account into the reauthorized Revolving account. Or do anything in relation thereto.

**Board of Selectmen**

**Article 10.** **Voted** that the Town reauthorize a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2 for the purpose of using receipts generated from renting space at the Fire Station to pay the utility, cleaning and maintenance costs, and capital improvements of the Fire station, and authorize expenditures by the Fire Chief, not to exceed Thirty Thousand Dollars (\$30,000) during Fiscal Year 2013 which may be made from such fund. In addition, transfer any balance remaining on June 30, 2012 from the existing Revolving account into the reauthorized Revolving account.

**Passes per Moderator**

**Article 11.** To see if the Town will vote to reauthorize a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2 for the purpose of using receipts generated from fees charged for public health services to cover the costs of these services, and authorize expenditures by the Board of Health, not to exceed \$50,000 during Fiscal Year 2013 which may be made from such fund. In addition, transfer any balance remaining on June 30, 2012 from the existing Revolving account into the reauthorized Revolving account. Or do anything in relation thereto.

**Board of Health**

**Article 11.** **Voted** that the Town reauthorize a revolving fund under Massachusetts General Law Chapter 44, Section 53E1/2 for the purpose of using receipts generated from fees charged for public health services to cover the costs of these services, and authorize expenditures by the Board of Health, not to exceed Fifty Thousand Dollars (\$50,000) during Fiscal Year 2013 which may be made from such fund. In addition, transfer any balance remaining on June 30, 2012 from the existing Revolving account into the reauthorized Revolving account. Or do anything in relation thereto.

**Passes per Moderator**

**Article 12.** To see if the town will vote to accept General Laws, Chapter 59 Section 5k and Informational Guideline Release Number 02-210, Senior Citizen Property Tax Write Off Abatement for taxpayers over 60 years old. Under this program participating taxpayers volunteer their services to the town in exchange for a reduction in their tax bill up to \$500. The total cost of the program not to exceed \$10,000. And further to provide that said maximum amount for such deduction shall be increased from time to time without further town meeting action to the allowable state maximum dollar amount or to take any other action related thereto.

### **Council on Aging**

**Article 12.** **Voted** that the Town accept General Laws, Chapter 59 Section 5k and Informational Guideline Release Number 02-210, Senior Citizen Property Tax Write Off Abatement for taxpayers over 60 years old. Under this program participating taxpayers volunteer their services to the town in exchange for a reduction in their tax bill up to \$500. The total cost of the program not to exceed \$10,000. And further to provide that said maximum amount for such deduction shall be increased from time to time without further town meeting action to the allowable state maximum dollar amount or to take any other action related thereto.

### **Passes per Moderator**

**Article 13.** To see if the Town of Stoneham will vote to approve Section 30 of Chapter 176 of the Acts of 2011, which amends the provisions of M.G.L. c.32, § 12(2)(d), to increase the guaranteed minimum monthly benefit for the spouse of a member of the Stoneham Retirement System who dies while a member in service for reasons unrelated to his/her employment, from \$250 to \$500 per month.

### **Retirement Board**

**Article 13.** **Voted** that the Town of Stoneham approve Section 30 of Chapter 176 of the Acts of 2011, which amends the provisions of M.G.L. c.32, § 12(2)(d), to increase the guaranteed minimum monthly benefit for the spouse of a member of the Stoneham Retirement System who dies while a member in service for reasons unrelated to his/her employment, from \$250 to \$500 per month.

### **Fails per Moderator Motion for Reconsideration Cannot be Reconsidered**

**Article 14.** To see if the Town of Stoneham will vote to approve Section 28 of Chapter 176 of the Acts of 2011, which amends M.G.L. c.32 by adding Section 90D ½, which would increase the superannuation, ordinary disability or accidental disability retirement allowance of any member who has completed 25 years of creditable service to \$15,000 per year.

### **Retirement Board**

**Article 14.** **Voted** that the Town of Stoneham approve Section 48 of Chapter 176 of the Acts of 2011, which amends M.G.L. c.32 by adding Section 90D ½, which would increase the superannuation, ordinary disability or accidental disability retirement allowance of any member who has completed 25 years of creditable service to \$15,000 per year.

**Fails per Moderator**  
**Hand Count**  
**Yes No**  
**24 28**

**Article 15.** To see if the Town of Stoneham will vote to approve Section 34 of Chapter 176 of the Acts of 2011, which will allow the uncompensated members of the Stoneham Retirement Board to receive an annual stipend in the amount of \$3,000.

**Retirement Board**

**Article 15.** **Voted** that the Town of Stoneham approve Section 34 of Chapter 176 of the Acts of 2011, which will allow the uncompensated members of the Stoneham Retirement Board to receive an annual stipend in the amount of \$3,000.

**Fails per Moderator**

**Article 16.** To see if the Town will vote to authorize the transfer of the care, custody, management and control of the land and building commonly known as the North School, 195 Collincote Street, identified as parcel 11-0-303 by the Board of Assessors, from the Stoneham School Committee to the Board of Selectmen; or to do anything in relation thereto.

**School Committee**

**Article 16.** **Voted** that the subject matter of Article 16 be indefinitely postponed

**Passes per Moderator**

**Article 17.** To see if the Town will vote to abandon an existing five (5') foot wide sewer easement which runs across 55 Main Street, Stoneham, Massachusetts Middlesex County, Commonwealth of Massachusetts said sewer easement is described as follows:

A certain sewer easement located on the westerly side of Main Street situated in the town of Stoneham, Middlesex County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at the southeasterly corner of said sewer easement, being S 87-14'-26" W along the southerly boundary line of Lot A, a distance of 68.31 feet from the southeasterly corner of Lot A;

Thence running S 87-14'-26" W along the southerly boundary line of Lot A a distance of 5.00 feet to point;

Thence turning and running N 00-31'-06" W a distance of 56.70 feet to a point at the northerly boundary line of Lot A;

Thence turning and running N 78-05'-30" E along the northerly boundary line of Lot A a distance of 5.10 feet to point;

Thence turning and running S 00-31'-06" E a distance of 57.51 feet to the point of beginning;

Containing an area of 286 square feet and shown as Sewer Easement to be abandoned on a plan entitled "TOPOGRAPHIC PLAN OF LAND 55 MAIN STREET STONEHAM, MASS. SCALE 1" =10' SHEET 1 OF 2 DATED AUGUST 22, 2011 REVISED FEBRUARY 9, 2012" BY BENCHMARK SURVEY"

**Charles F. Houghton et al  
15 Kimball Drive**

**Article 17.** Voted that the Town abandon an existing five (5') foot wide sewer easement which runs across 55 Main Street, Stoneham, Massachusetts Middlesex County, Commonwealth of Massachusetts said sewer easement is described as follows:

A certain sewer easement located on the westerly side of Main Street situated in the town of Stoneham, Middlesex County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at the southeasterly corner of said sewer easement, being S 87-14'-26" W along the southerly boundary line of Lot A, a distance of 68.31 feet from the southeasterly corner of Lot A;

Thence running S 87-14'-26" W along the southerly boundary line of Lot A a distance of 5.00 feet to point;

Thence turning and running N 00-31'-06" W a distance of 56.70 feet to a point at the northerly boundary line of Lot A;

Thence turning and running N 78-05'-30" E along the northerly boundary line of Lot A a distance of 5.10 feet to point;

Thence turning and running S 00-31'-06" E a distance of 57.51 feet to the point of beginning;

Containing an area of 286 square feet and shown as Sewer Easement to be abandoned on a plan entitled "TOPOGRAPHIC PLAN OF LAND 55 MAIN STREET STONEHAM, MASS. SCALE 1" =10' SHEET 1 OF 2 DATED AUGUST 22, 2011 REVISED FEBRUARY 9, 2012" BY BENCHMARK SURVEY"

**$\frac{2}{3}$  Vote Required  
 $\frac{2}{3}$  Vote Passes per Moderator**

**Article 18.** To see if the Town would vote to raise and appropriate, transfer from available funds, or borrow, a sum of money to fund capital projects, or do anything in relation thereto.

**Capital Committee**

**Article 18.** **Voted** that the Town appropriate Two Hundred One Thousand Six Hundred Dollars (\$201,600) to fund the following capital items:

2 Unmarked Police Vehicles	\$63,500
Fire Panel at Town Hall	\$30,000
Park & Field Renovations	\$10,000
Embellish Lindenwood Cemetery	\$10,000
Fence at Unicorn Golf Course	\$20,000
Fairway Mower for Golf Courses	\$38,000
East School Parking Lots	\$20,000
Police Taser Equipment	<u>\$10,100</u>
	\$201,600

Said sum to be transferred from the following accounts:

Reserve for Appropriation-Sale of Town Property	\$191,600
Cemetery Perpetual Care-Income	<u>\$10,000</u>
	\$201,600

**Passes per Moderator**

**Article 19.** To see if the town will vote to appropriate \$70,000 for the funding of the recollection of real property in order to comply with the Department of Revenue cyclical reinspection requirement.

**Board of Assessors**

**Article 19.** **Voted** that the Town appropriate Seventy Thousand Dollars (\$70,000) for the funding of the recollection of real property in order to comply with the Department of Revenue cyclical reinspection requirement. Said sum to be transferred from the Overlay Surplus Account.

**Passes per Moderator**

**Article 20.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to amend the Fiscal Year 2012 departmental budgets approved under Article No. 12 of the May 2, 2011 Annual Town Meeting, as amended. Or do anything in relation thereto.

**Board of Selectmen**

**Article 20.** **Voted** that the Town amend various Fiscal Year 2012 departmental budgets approved under Article No. 12 of the May 2, 2011 Annual Town Meeting, as amended (as shown in exhibit A).

**Passes per Moderator**

## Article 20 Exhibit A

DEPARTMENT	FY12 BUDGET			05/7/12 ATM ADJUSTMENTS			REVISED FY12 BUDGET		
	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL
114 Town Moderator	\$0	\$220	\$220	\$0	\$0	\$0	\$0	\$220	\$220
122 Board of Selectmen	\$89,959	\$10,000	\$99,959	\$0	\$3,000	\$3,000	\$89,959	\$13,000	\$102,959
123 Town Administrator	\$293,601	\$42,500	\$336,101	\$7,000	\$0	\$7,000	\$300,601	\$42,500	\$343,101
135 Town Accountant	\$159,175	\$1,550	\$160,725	\$0	\$0	\$0	\$159,175	\$1,550	\$160,725
141 Board of Assessors	\$118,262	\$4,300	\$122,562	\$0	\$0	\$0	\$118,262	\$4,300	\$122,562
145 Treasurer	\$221,945	\$16,230	\$238,175	(\$1,500)	(\$3,000)	(\$4,500)	\$220,445	\$13,230	\$233,675
151 Town Counsel	\$96,825	\$6,725	\$103,550	\$0	\$0	\$0	\$96,825	\$6,725	\$103,550
155 GIS/MIS	\$66,758	\$123,453	\$190,211	\$1,800	\$0	\$1,800	\$68,558	\$123,453	\$192,011
161 Town Clerk	\$105,955	\$8,700	\$114,655	(\$6,800)	\$0	(\$6,800)	\$99,155	\$8,700	\$107,855
162 Elections & Registrations	\$40,873	\$30,250	\$71,123	\$0	\$0	\$0	\$40,873	\$30,250	\$71,123
172 Whiphill Park	\$0	\$10,950	\$10,950	\$0	\$0	\$0	\$0	\$10,950	\$10,950
182 Planning Bd/BOA/Conserv.	\$34,645	\$1,160	\$35,805	\$0	\$0	\$0	\$34,645	\$1,160	\$35,805
192 Public Property Maint.	\$500	\$89,612	\$90,112	(\$500)	\$0	(\$500)	\$0	\$89,612	\$89,612
210 Police Department	\$2,990,810	\$201,583	\$3,192,393	\$0	(\$10,000)	(\$10,000)	\$2,990,810	\$191,583	\$3,182,393
211 Traffic Directors	\$123,090	\$2,000	\$125,090	\$6,500	\$0	\$6,500	\$129,590	\$2,000	\$131,590
212 Dispatchers	\$325,584	\$4,890	\$330,474	\$16,500	\$0	\$16,500	\$342,084	\$4,890	\$346,974
220 Fire Department	\$2,359,618	\$118,250	\$2,477,868	(\$5,000)	(\$5,000)	(\$10,000)	\$2,354,618	\$113,250	\$2,467,868
241 Building & Wire	\$166,755	\$6,900	\$173,655	\$8,500	(\$3,000)	\$5,500	\$175,255	\$3,900	\$179,155
291 Civil Defense	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$2,000
300 Public Schools	\$0	\$23,074,917	\$23,074,917	\$0	\$0	\$0	\$0	\$23,074,917	\$23,074,917
398 Minuteman Voc. School	\$0	\$90,331	\$90,331	\$0	\$0	\$0	\$0	\$90,331	\$90,331
399 Northeast Voc. School	\$0	\$745,648	\$745,648	\$0	\$0	\$0	\$0	\$745,648	\$745,648
400 Public Works Admin.	\$724,010	\$2,334,460	\$3,058,470	\$30,000	(\$78,500)	(\$48,500)	\$754,010	\$2,255,960	\$3,009,970
440 Sewer	\$460,543	\$4,399,731	\$4,860,274	\$0	\$0	\$0	\$460,543	\$4,399,731	\$4,860,274
450 Water	\$497,166	\$3,078,048	\$3,575,214	\$0	\$0	\$0	\$497,166	\$3,078,048	\$3,575,214
510 Board of Health	\$127,373	\$1,840	\$129,213	\$0	\$0	\$0	\$127,373	\$1,840	\$129,213
541 Council on Aging	\$42,204	\$30,827	\$73,031	\$0	\$0	\$0	\$42,204	\$30,827	\$73,031
543 Veterans	\$10,455	\$149,050	\$159,505	\$0	\$40,000	\$40,000	\$10,455	\$189,050	\$199,505
610 Public Library	\$519,268	\$178,609	\$697,877	(\$2,000)	\$2,000	\$0	\$517,268	\$180,609	\$697,877
630 Unicorn Golf	\$176,507	\$277,475	\$453,982	\$0	(\$7,500)	(\$7,500)	\$176,507	\$269,975	\$446,482
631 Arena	\$131,069	\$266,680	\$397,749	\$15,000	(\$7,500)	\$7,500	\$146,069	\$259,180	\$405,249
710 Maturing Debt & Interest	\$0	\$4,656,214	\$4,656,214	\$0	\$0	\$0	\$0	\$4,656,214	\$4,656,214
911 Contributory Pension	\$0	\$4,141,599	\$4,141,599	\$0	\$0	\$0	\$0	\$4,141,599	\$4,141,599
912 Health Insurance	\$0	\$7,701,200	\$7,701,200	\$0	\$0	\$0	\$0	\$7,701,200	\$7,701,200
919 Unclassified	\$0	\$1,145,258	\$1,145,258	\$0	\$0	\$0	\$0	\$1,145,258	\$1,145,258
920 Non-Departmental	\$0	\$36,085	\$36,085	\$0	\$0	\$0	\$0	\$36,085	\$36,085
<b>Total Budgets:</b>	<b>\$9,884,950</b>	<b>\$52,987,245</b>	<b>\$62,872,195</b>	<b>\$69,500</b>	<b>(\$69,500)</b>	<b>\$0</b>	<b>\$9,954,450</b>	<b>\$52,917,745</b>	<b>\$62,872,195</b>

**Article 21.** To see if the Town will vote to raise and appropriate, or transfer from available funds, or borrow, a sum of money to pay prior year invoices, or do anything in relation thereto.

**Board of Selectmen**

**Article 21.** **Voted** that the Town appropriate Nine Hundred Forty-Two Dollars and Seventy-Nine Cents (\$942.79) for the purpose of paying prior fiscal year medical invoices for retired disabled firefighters who were injured in the line of duty. Said sum to be transferred from the FY2012 Unclassified Operating Budget.

**Passes per Moderator**

**Article 22.** To see if the Town will vote to raise and appropriate from taxation or by transfer from available funds, such sums as may be necessary to defray Town charges for the ensuing year, including debt and interest and a reserve fund, or do anything in relation thereto.

**Board of Selectmen**

**Article 22.** **Voted** that the Town raise and appropriate from taxation or by transfer from available funds, the sum of Sixty-Four Million Five Hundred Sixty-One Thousand Two Hundred Ninety-Eight Dollars (\$64,561,298) to defray Town charges for the ensuing year, including the Town operating budget for the year beginning July 1, 2012 through June 30, 2013; said sum **as itemized on Exhibit B.**

**Passes per Moderator**

**Article 22 Exhibit B**

DEPARTMENT	FY13 BUDGET		
	PERSONNEL	OPERATING	TOTAL
114 Town Moderator	\$0	\$220	\$220
122 Board of Selectmen	\$91,083	\$10,000	\$101,083
123 Town Administrator	\$308,146	\$42,500	\$350,646
135 Town Accountant	\$162,982	\$1,550	\$164,532
141 Board of Assessors	\$126,773	\$4,300	\$131,073
145 Treasurer	\$225,161	\$17,010	\$242,171
151 Town Counsel	\$98,390	\$6,725	\$105,115
155 GIS/MIS	\$69,831	\$122,453	\$192,284
161 Town Clerk	\$124,068	\$5,750	\$129,818
162 Elections & Registrations	\$53,468	\$35,600	\$89,068
172 Whiphill Park	\$0	\$10,950	\$10,950
182 Planning			
Bd/BOA/Conserv.	\$36,019	\$1,160	\$37,179
192 Public Property Maint.	\$500	\$89,612	\$90,112
210 Police Department	\$3,122,523	\$212,920	\$3,335,443
211 Traffic Directors	\$124,908	\$4,500	\$129,408
212 Dispatchers	\$351,325	\$4,910	\$356,235
220 Fire Department	\$2,437,750	\$116,250	\$2,554,000
241 Building & Wire	\$172,610	\$6,900	\$179,510
291 Civil Defense	\$2,000	\$0	\$2,000
300 Public Schools	\$0	\$23,651,966	\$23,651,966
398 Minuteman Voc. School	\$0	\$95,000	\$95,000
399 Northeast Voc. School	\$0	\$842,930	\$842,930
400 Public Works Admin.	\$750,237	\$2,400,650	\$3,150,887
440 Sewer	\$520,986	\$4,578,600	\$5,099,586
450 Water	\$541,766	\$3,232,650	\$3,774,416
510 Board of Health	\$130,770	\$1,840	\$132,610
541 Council on Aging	\$60,326	\$30,827	\$91,153
543 Veterans	\$35,000	\$149,050	\$184,050
610 Public Library	\$528,954	\$189,582	\$718,536
630 Unicorn Golf	\$179,126	\$280,574	\$459,700
631 Arena	\$148,314	\$265,280	\$413,594
710 Maturing Debt & Interest	\$0	\$4,722,500	\$4,722,500
911 Contributory Pension	\$0	\$4,133,397	\$4,133,397
912 Health Insurance	\$0	\$7,663,987	\$7,663,987
919 Unclassified	\$0	\$1,190,054	\$1,190,054
920 Non-Departmental	\$0	\$36,085	\$36,085
<b>Total Budgets:</b>	<b>\$10,403,016</b>	<b>\$54,158,282</b>	<b>\$64,561,298</b>

**Said Sum to be raised or transferred as follows:**

Revenue of the Current Year	\$54,482,933
By transfer from the Cemetery Perpetual Income Fund	\$65,000
By transfer from the Sale of Lots & Graves Res. For Approp.	\$36,000
By transfer from the Sale of Dog License Fund	\$12,000
By transfer from the Whip Hill Trust	\$10,000
By transfer from the BOS Stockwell Trust	\$7,000

By transfer from the Estimated Sewer Receipts to:	
Department #440 Sewer Department	\$5,099,586
Department #710 Debt Service	\$90,640
Department #135 Town Accountant	\$13,508
Department #145 Town Treasurer	\$20,294
Department #155 MIS/GIS Department	\$15,787
Department #911 Contributory Pension	\$171,353
Department #912 Health Insurance	\$112,102
Department #919 Unclassified Budget	\$46,794
By transfer from the Estimated Water Receipts to:	
Department #450 Water Department	\$3,774,416
Department #710 Debt Service	\$236,080
Department #135 Town Accountant	\$10,514
Department #145 Town Treasurer	\$15,796
Department #155 MIS/GIS Department	\$12,287
Department #911 Contributory Pension	\$178,179
Department #912 Health Insurance	\$114,211
Department #919 Unclassified Budget	\$36,818
<b>Total Estimated Revenues</b>	<b>\$64,561,298</b>

**Motion to dissolve.**  
**Meeting dissolved at 10:56PM.**