

**October Town Meeting**  
**October 27, 2014**  
**7:00PM**



**Warrant and Recommendations**  
**Submitted by the Board of Selectmen**  
**Includes Finance & Advisory Board Information**

**THE BOARD OF SELECTMEN  
2014**

**THOMAS BOUSSY, CHAIR**

**JOHN F. DEPINTO, VICE CHAIR**

**ANN MARIE O'NEILL**

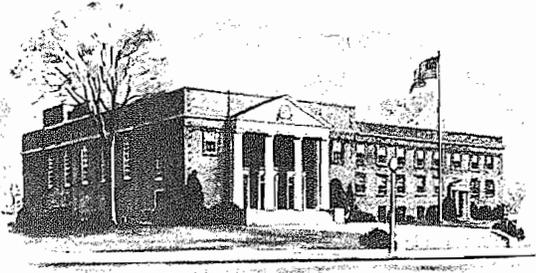
**ROBERT W. SWEENEY**

**FRANK VALLARELLI**

**ERIN SINCLAIR, OFFICE MANAGER**

## TABLE OF CONTENTS

SELECTMEN LETTER	3
FINANCE & ADVISORY BOARD LETTER	4
GLOSSARY	5
PARLIAMENTARY PROCEDURE	7
WARRANT ARTICLE RECOMMENDATIONS	8
INSTRUCTIONS FOR BOOKLET	9
RECOMMENDATIONS & MOTIONS	10
EXHIBIT A (FY15 BUDGET) FOR ARTICLE 11, 12 & 21 (see after each motion that “Exhibit A” pertains too)	
CAPITAL IMPROVEMENT PROGRAM SUMMARY FOR ARTICLE 27	44
CELEBRATE THE ARTS FLYER - SENIOR CENTER	57
CELEBRATE THE ARTS FLYER - STONEHAM HIGH SCHOOL	58
STONEHAM HIGH SCHOOL CHOIR FLYER	59
HELPFUL STONEHAM TOWN TELEPHONE NUMBERS - Last Page	



TOWN OF  
STONEHAM

MASSACHUSETTS 02180

[www.stoneham-ma.gov](http://www.stoneham-ma.gov)

OFFICE OF BOARD OF SELECTMEN

Telephone: 781-279-2680

FAX: 781-279-2681

Email: [esinclair@ci.stoneham.ma.us](mailto:esinclair@ci.stoneham.ma.us)

Thomas Boussy, *Chairman*  
John F. DePinto, *Vice Chairman*  
Ann Marie O'Neill, *Selectwoman*

Robert W. Sweeney, *Selectman*  
Frank Vallarelli, *Selectman*  
Erin Sinclair, *Office Manager*

October 27, 2014

Dear Stoneham Residents:

Welcome and thank you for participating in Stoneham's October 2014 Special Town Meeting. Town meeting is democracy in its purest form where you will be able to vote yes or no as well as being given the opportunity to amend and craft motions from articles that will have a lasting effect on the town and future residents for years to come. Tonight we have 30 articles and motions ranging from zoning, gifts to farmers markets and facade programs. We will be voting on amending an authorization to purchase a new fire truck and paying off debt to the snow and ice. There are revolving funds and Chapter 90 funds to be voted on. We as a town will have the opportunity to decide how to allocate the remaining surplus from last fiscal year.

Unfortunately this year town meeting will be short by one member, I would like to dedicate tonight's town meeting to a person whose credentials are far too many to be listed here but his most important contribution to this town may be his iron man record for town meeting attendance. Rumor has it that he didn't miss a town meeting dating as far back as 1960 including presiding over town meeting as the town moderator, he continued to be active serving as the Chairman of Conservation Committee up until his passing last June at the age of 89. Daniel C. Towse, thank you for your commitment to Stoneham.

Very truly yours,

**Board of Selectmen**

*Thomas Boussy*  
Chairman

## **Finance and Advisory Board**

The Finance and Advisory Board is an independent board of the town, with the primary role of recommending the annual personnel, operating and capital budget to the voters, monitor expenditures, provide advice on all matters and be a "Watch Dog" for the citizens.

The Board works with town departments to review their budgets for the upcoming year, and is available to assist the Board of Selectmen or any other town institution with financial reviews. The Board consists of eleven members, all of whom are unpaid volunteers appointed by the Town Moderator.

As an ongoing commitment to the citizens of Stoneham, the members of the Finance and Advisory Board are charged with meeting with members of the various departments. During these meetings the Board will study the budgets, ask questions, offer opinions and report back to the Town. After that it is up to you the Citizens to decide.

Finance and Advisory Board meetings generally held on the third Monday each month, but more often during budget cycles and during periods immediately prior to Town Meetings. We encourage members of the public to attend the meetings or watch them on Stoneham TV, ask questions, and to feel free to contact any of the Board members with questions, concerns or comments.

**Stephen Dapkiewicz, Chairman**

**George McCormack, Vice Chairman**

**George Georgountzos, Secretary**

**Ben Caggiano**

**Caroline Colarusso**

**Julianne DeSimone**

**Dava Felch Kilbride**

**Devon Manchester**

**Rachel Meredith Warren**

**Patricia Walsh**

**Russell Wilson**

# GLOSSARY

*The following is a glossary of terms often used at town meeting. Anytime someone uses a term that you don't understand, you should rise to make a "point of information" and ask for an explanation or definition. If you don't understand something, be assured that many others are puzzled as well. They are just too shy to speak up.*

**APPROPRIATION** – An authorization by Town Meeting to spend money for a particular purpose.

**ASSESSED VALUATION** – The value set on real property (that is, land and buildings) or personal property by the Board of Assessors as a basis for setting the tax rate.

**AVAILABLE FUNDS** – (Sometimes called "Free Cash") Money left over from the previous fiscal year as a result of budget under runs and/or under estimates of revenues.

**BOND ANTICIPATION NOTE (BAN)** – Short-term note of a government, sold in anticipation of bond issuance. BANs are full faith and credit obligations.

**BUDGET** – A plan of financial operation embodying an estimate of proposed revenue and expenditures for a given period and the proposed means of financing them.

**CHERRY SHEET** – A form from the Massachusetts Department of Revenue showing, for the following fiscal year, all the state and county charges and reimbursements to the Town for local aid and for providing specific town services. Call the Cherry Sheet because it was originally printed on cherry-colored paper.

**DEBT EXCLUSION** – A vote by a municipality at an election to exclude debt service payments for a particular capital project from the levy limit, which allows the Town to increase its total property tax levy above the limit set by Proposition 2 ½. The amount of the annual debt service payment is added to the levy limit for the life of the debt only. (See **Proposition 2 ½**, below.)

**DEBT SERVICE** – The cost of payment of interest and principle to holders of the Town's bonds and noted.

**ENCUMBRANCE** – Obligations in the form of purchase orders or contract or salary commitments that are chargeable to an appropriation and for which a part of the appropriation is reserved.

**ENTERPRISE FUNDS** – An accounting mechanism allowing a community to show the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy.

**EXPENDITURE** – The spending of money by the Town for programs within its approved operating budget.

**FISCAL YEAR** – Stoneham's fiscal years runs from July 1 through June 30. The moneys appropriated at the Annual Town Meeting in May for the fiscal year starting the following July 1.

**FREE CASH** – A dollar value, certified by the state usually in late summer, that represents unspent and unencumbered income and receivables from the previous fiscal year. Town meeting can spend this money once free cash is certified.

**GENERAL FUND** – The fund into which the general (non-earmarked) revenues of the municipality are deposited and from which money is appropriated to pay the general expenses of the municipality.

**LOCAL RECEIPTS** – Also called “Estimated Receipts”. Examples are motor vehicles excise tax, license and permit fees, and interest income; all of which must be “estimated” in projecting annual budget funding sources.

**OPERATING BUDGET** – The plan of proposed spending for the upcoming fiscal year. It is the Town’s “best guess” on what it will cost to operate.

**OVERLAY ACCOUNT** – An account established annually to fund anticipated property tax abatements, exemptions and uncollected taxes in that year. Also called Overlay Reserve.

**OVERLAY SURPLUS** – Any balance in the overlay account of a given fiscal year in excess of the amount remaining to be collected or abated can be transferred into this account. Overlay surplus may be appropriated for any lawful purpose.

**OVERRIDE** – A vote by a municipality in an election to permanently increase the levy limit (see **Proposition 2 ½**, below).

**PROPOSITION 2 ½** - An initiative law approved by Massachusetts voters in 1980. Prop. 2 ½ sets a limit on the amount of real and personal property taxes a community may levy as well as a limit on the annual increase in the tax levy.

The *levy limit* is a restriction on the amount of property tax a community may levy. Under Prop. 2 ½, a community may not increase taxes more than 2 ½% over the previous year’s levy (plus the value of any new growth that has occurred in the Town) and may not levy more than 2 ½% of the total full and fair cash value of all taxable real and personal property in the community (the *levy ceiling*).

Prop. 2 ½ allows cities and towns to vote in an election to exclude certain costs as well as to increase its annual levy limit. See **Debt exclusion and Override**, above.

**RESERVE FUND** – A sum appropriated at Town Meeting, not to exceed 5% of the tax levy for that fiscal year. This fund is to provide for extraordinary or unforeseen expenditures. No direct drafts against this fund can be made, but transfers from the Fund may be voted by the Finance and Advisory Board.

**REVOLVING FUNDS** – These accounts can contain money either from specific sources or from taxation or both. The Treasurer can draw money from these accounts without an appropriation by town meeting vote. None of these funds go to Surplus Revenue on June 30<sup>th</sup>.

**STABILIZATION FUND** – Essentially a “rainy day” fund. It is a special reserve account created primarily to provide for capital improvements and unforeseen circumstances. It requires a two-thirds vote of town meeting to take money from this fund and appropriate it for expenditure.

# PARLIAMENTARY PROCEDURE: A REFERENCE SHEET FOR TOWN MEETING

Parliamentary law is based on the premise that a deliberating body of persons is a free agent that the will of the majority prevails, but that the rights of all members of the group are respected.

The descriptions below pertain to some major elements and rules and methods used when a meeting follows parliamentary procedure, such as a Town Meeting. It was drawn up abbreviated in this form to assist you in understanding and participating in the procedures at Town Meeting.

- 1.) A **MOTION** is a proposal that the assembly take a certain action or position. It is necessary to obtain the floor before one can make a specific motion and open it for discussion by the group. The motion must also be submitted in writing. Most motions must be seconded. (An exception would be a question of order, or an inquiry, etc.)
- 2.) **TO OBTAIN THE FLOOR** it is necessary to be recognized by the Moderator. One should stand, address the chair: "Mr. Moderator" and be acknowledged. The speaker should state his name and address for the record. A member who has already had the floor in debate of a certain pending question may not debate the question again, provided the floor is claimed by one who has not yet spoken on that question.
- 3.) **AN AMENDMENT** is a secondary motion, which charges the original motion somewhat (by adding or deleting a word or phrase, or substituting word or words). The amendment is voted on, the debate returns to the original motion, as amended, if the amendment is approved.
- 4.) **DEBATE** refers to the discussion of the merits of the proposal or opposition to it; sometimes the Moderator will alternate speakers for and against the motion. Debate must pertain to the immediate pending question only - - the motion on the floor. Irrelevant issues are out of order.
- 5.) **MOVE OR CALL THE QUESTION** is a motion that supersedes a previous motion and is a method to end debate. When the question has been moved, the Moderator calls for a vote to end debate; if two-thirds of the assembly votes yes, the debate is ended, and the group must then vote on the pending question. If the vote fails, debate resumes.
- 6.) **PUTTING THE QUESTION** – when the debate ends, the Moderator asks if the group is ready for the question, fully states the motion to be voted on, and then calls for the "ayes" and "nays".
- 7.) **MOVE FOR RECONSIDERATION** – A motion can only be reconsidered once, so, often at Town Meetings proponents of a motion which has passed will move to reconsider, and ask that the assembly vote no, so that the matter is closed. However, if an assembly agrees by a two-thirds vote to reconsider a proposal, the debate opens as if the previous debate has not already taken place.

Prepared by the League of Women Voters of Stoneham. Roberts Rules of Order – Revised was used as a reference.

**RECOMMENDATIONS  
OCTOBER 27, 2014**

#	Article Description	Board of Selectmen	Finance Board
1	Zoning ByLaw Change	N/A	FAVORABLE
2	Accept New Utility Easement/Fallon Road	FAVORABLE	FAVORABLE
3	Abandon Easement A /Fallon Road	FAVORABLE	FAVORABLE
4	Abandon Easement B/Fallon Road	FAVORABLE	FAVORABLE
5	Transfer Care, Custody, Management and Control of Lot D/Fallon Road	FAVORABLE	FAVORABLE
6	Accept Gift/Lot B/105 Central S	N/A	FAVORABLE
7	Accept Gift/Sewer Easement/105 Central St	N/A	FAVORABLE
8	Abandon Easement/105 Central St	N/A	FAVORABLE
9	Abandon Existing Right of Way Easement /105 Central St	N/A	FAVORABLE
10	Bikeway/Greenway Committee	N/A	FAVORABLE
11	Appropriate/Transfer for Improvement Program	FAVORABLE	FAVORABLE
12	Establish, Commence & Operate Farmers Market	FAVORABLE	FAVORABLE
13	Petition Mass General Court/Licenses	IP	IP
14	Petition Mass General Court/Special Act	FAVORABLE	FAVORABLE
15	Amend Town Code Chapter 2/Water & Sewer Review Board	FAVORABLE	FAVORABLE
16	Amend Town Code Authorizing/Regulating Mobile Food Trucks	FAVORABLE	NO VOTE TAKEN
17	Refurbish Ladder Truck	IP	IP
18	Snow & Ice	FAVORABLE	FAVORABLE
19	Transfer Surplus Revenue/Trash	FAVORABLE	FAVORABLE
20	Transfer Balance/Railroad Right of Way	FAVORABLE	FAVORABLE
21	Adjust FY 2015 Departmental Budgets	FAVORABLE	NO VOTE TAKEN
22	Prior Year Invoices	FAVORABLE	FAVORABLE
23	Chapter 90	FAVORABLE	FAVORABLE
24	Town Sewer System	FAVORABLE	FAVORABLE
25	Drainage Study	FAVORABLE	NO VOTE TAKEN
26	Embellishing Lindenwood Cemetery	FAVORABLE	FAVORABLE
27	Capital Purchases	FAVORABLE	FAVORABLE
28	Transfer into Stabilization Fund	FAVORABLE	FAVORABLE
29	Transfer into Capital Stabilization Fund	FAVORABLE	FAVORABLE
30	Council on Aging	N/A	FAVORABLE

Please note the format of the  
October 27, 2014 Town Meeting  
Booklet is as follows:

Finance Board Recommendation  
Board of Selectmen Recommendation  
Motion  
Track Voting Results

# Article 1 – AMENDING TOWN CODE, CHAPTER 15, ZONING BY-LAW

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** N/A

## **Motion for Article 1:**

**Move that the Town vote to amend the Stoneham Town Code, Chapter 15, zoning By-law by amending the Zoning Map and Section 4.3.3.1(h) and Section 5.2.1 Table One Dimensional Requirements as follows:**

1.) by amending the Zoning Map of the Town of Stoneham to add to the Residence B District the following described property at 42 Pleasant Street:

Beginning at a point on the Northerly side of Pleasant Street being the Southwesterly lot corner of the subject property; thence

N 24°41'00" E            Thirty-three and 00/100 (33.00) feet; thence

N 61°44'00" W            Thirty and 64/100 (30.64) feet; thence

N 13°03'10" E            Three Hundred Forty and 42/100 (340.42) feet; thence

N 17°52'10" E            Sixteen and 00/100 (16.00) feet; thence

S 76°07'55" E            Eighty-three and 39/100 (83.39) feet; thence

S 86°53'47" E            Eighty-nine and 75/100 (89.75) feet; thence

by a curve with a radius of One thousand, One hundred Twenty-five and 23/100 (1,125.23) feet and an arc length of One hundred Twenty-one and 17/100 (121.17) feet; thence

S 12°53'45" W            Two Hundred Seventy-five and 09/100 (275.09) feet; thence

N 52°21'50" W            Fifty-three and 82/100 (53.82) feet; thence

S 37°38'10" W            Eighty-six and 18/100 (86.18) feet; thence

N 52°21'50"W            Ninety-four and 84/100 (94.84) feet along Pleasant Street to the Point of Beginning

The above described property contains 75,891 square feet of land, and

2.) by amending Section 4.3.3.1(h) to read as follows: Section 4.3.3.1(h) If there is more than one (1) such structure on a lot of record, there shall be at least sixty (60) feet between each structure except for town houses where there shall be at least forty-five (45) feet between each structure. The only exception may be that no more than three (3) buildings may each be interconnected by a covered walkway or breezeway for reasons of convenience and shelter from the elements, if such walkway, in the opinion of the Planning Board and the Board of Selectmen, shall not impair services to the buildings by emergency vehicles or equipment.

Such buildings so interconnected shall be deemed as separate and individual buildings for the purposes of administering the Rules and Regulations Governing the Subdivision of Land for the Town of Stoneham. (5-1-95, Art. 11) and,

3.) and by amending Section 5.2.1 Table One - Dimensional Requirements as attached:

Section 5.2.1 TABLE ONE - DIMENSIONAL REQUIREMENTS							
District	Minimum Lot Size in Square Feet	Frontage & Lot Width in Feet <sup>(2)</sup>	Percent Coverage <sup>(2)</sup>	Minimum Setback in Feet			Height in Feet
				Front	Side <sup>(9),(15)</sup>	Rear <sup>(15)</sup>	
Residence A	10,000 <sup>(1)</sup>	90	30	20	10 <sup>(8)</sup>	15 <sup>(10)(11)</sup>	30
Residence B	7,000 <sup>(1)</sup>	75 <sup>(3)</sup>	20 <sup>(20)</sup>	15 <sup>(6)</sup>	10 <sup>(6),(16)</sup>	15 <sup>(6),(11)(16)(18)</sup>	30
Neighborhood Business	10,000	100	50	15	15	15	30
Business	None Required	None Required	75	15	10	15	45
Central Business	None Required	None Required	100	None	None	None	45
Highway Business	10,000	100	75	20 <sup>(5)</sup>	5	5	45
Commercial	20,000	100	75	15	10	10	65 <sup>(14)</sup>
Residential Overlay Fallon Road	200,000 <sup>(22)</sup> Maximum density = 20 units/acre	150	30	20	20	10	65 <sup>(19)</sup>
Medical <sup>(13)</sup>	40,000	150	40	40	20	50	65
Recreation/Open Space	40,000	150	5	40	20	50	30
Education <sup>(12)</sup>	50,000	45	35	20	13	20	55
Medical Office/Residential	200,000/200,000/200,000	150/150/150	30/30/30	40 <sup>(13)</sup> /30 <sup>(13)</sup> /30 <sup>(13)</sup>	20 <sup>(13)</sup> /20 <sup>(13)</sup> /10 <sup>(13)</sup> <sup>(14)</sup>	20 <sup>(13)</sup> /20 <sup>(13)</sup> /10 <sup>(13)</sup> <sup>(14)</sup>	97/97/65
Railroad Right-of-Way Overlay District	None <sup>(17)</sup>	None <sup>(17)</sup>	75 <sup>(17)</sup>	5 <sup>(19)(17)</sup>	5 <sup>(19)(17)</sup>	5 <sup>(19)(17)</sup>	20
East School Multi-Family Overlay District	20,000	Frontage - 150 Width - 130	50	40 <sup>(20)</sup>	10 <sup>(20)</sup>	30 <sup>(20)</sup>	40 <sup>(21)</sup>
North Elementary School Overlay District	100,000	Frontage - 50 Width - 50	20	Front 20 <sup>(20)</sup>	Side 10 <sup>(20)</sup>	Rear 30 <sup>(20)</sup>	40 <sup>(22)</sup>

- (1) Except 40,000 feet for all non-residential uses.
- (2) See 5.3.4 (Reserved)
- (3) Portion of lot devoted to structure.
- (4) Except that no part of a building may be placed within 15' of any street.
- (5) Plus 2,500 for each dwelling unit over one in a structure.
- (6) 30' for three or more dwelling units.
- (7) 150' for three or more dwelling units.
- (8) A minimum distance of ten (10) feet between buildings on adjacent lots in Residence A and B must be maintained.
- (9) Except 15' for freestanding pole or ground signs.
- (10) Except for pools which shall have a ten (10) foot minimum rear setback requirement. (5-12-86)
- (11) Residential uses in the Medical District shall conform to the requirements specified herein for the Residence B District.
- (12) No setback required where abutting public open or recreational space. (5-7-98)
- (13) Retaining walls over four (4) feet in height are permitted within the required front, side, and rear setbacks in the Medical/Office/Residential District.
- (14) Minimum Space between principal buildings on the same lot is ten (10) feet.
- (15) Fences as structures of six (6) feet in height or less and retaining walls of four (4) feet in height or less are excluded from front, side, and rear setback requirements except retaining walls over four (4) feet in height are permitted in the Medical/Office/Residential District in Note (13).
- (16) Except that there shall not be a setback requirement if the property abutting the subject lot line is owned by the same person or entity that is using the property in the Railroad Right-of-Way Overlay District. Property in the Railroad Right-of-Way District shall not be used in calculating or otherwise complying with the frontage, lot size, percent lot coverage or setback requirements of an abutting property.
- (17) (Art. 11, 4-7-09)
- (18) Height may be increased to 85 feet by Special Permit from Planning Board.
- (19) Height may be increased to 80 feet by Special Permit from the Planning Board.
- (20) A flagpole, retaining wall of no greater than five feet (5') in height, ramp, stairway or bulkhead from the ground level to the basement are all excluded from the setback requirements.
- (21) A cupola, chimney or appurtenance accessory to a residential structure and use allowed under this Section 4.20 are all excluded from this height limitation, but in no event may they be greater than fifty-five feet (55') in height.
- (22) A cupola, chimney or appurtenance accessory such multi-family residential structure and use allowed under this Section 4.21 are all excluded from this height limitation, but in no event may they be greater than fifty-five feet (55') in height.
- (23) 10% of Lot Area shall be open space.
- (24) Except for town houses 25% coverage provided however that the lot size is 60,000 square feet or greater.
- (25) Twenty-five (25') feet for town houses provided however that the lot size is 60,000 square feet or greater.

Charles F. Houghton, et al  
15 Kimball Drive

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## ARTICLE 2 – ACCEPT NEW UTILITY EASEMENT / FALLON ROAD

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

### **Motion for Article 2:**

**Move that the Town vote to accept a new utility easement on Fallon Road shown as proposed Utility Easement C on a plan entitled “Plan of Land Fallon Road Stoneham, Mass. dated September 10, 2014 drawn by Benchmark Survey more particularly described as follows:**

A certain parcel of land located on the southerly sideline of the off ramp on the southbound lane of Route 93 at the intersection of Fallon Road situated in the Town of Stoneham, South Middlesex County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a point at the intersection of the westerly sideline of the MDC Access Road and the southerly sideline of the off ramp on the southbound lane of Route 93; said point being S 83° 26' 21" E along the southerly sideline of the off ramp on the southbound lane of Route 93 a distance of 39.05 feet from a stone bound/eplp;

Thence running S 83° 26' 21" E along the southerly sideline of the ramp on the southbound lane of Route 93 a distance of 30.00 feet to a point at the westerly sideline of the MDC Access Road;

Thence turning and running S 06° 33' 39" W a distance of 40.00 feet to a point;

Thence turning and running N 83° 26' 21" W a distance of 30.00 feet to a point;

Thence turning and running N 06° 33' 39" E a distance of 40.00 feet to the point of beginning on the southerly sideline of the off ramp on the southbound lane of Route 93;

Containing an area of 1,200 square feet and shown as PROPOSED UTILITY EASEMENT “C” on a plan entitled “PLAN OF LAND FALLON ROAD STONEHAM MASS. SCALE 1”=20’ Dated SEPTEMBER 10, 2014” by Benchmark Survey.

The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to accept said Utility Easement “C”, or do anything in relation thereto.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## ARTICLE 3 – ABANDON EASEMENT A / FALLON ROAD

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

### **Motion for Article 3:**

**Move that the Town vote to abandon an existing easement shown as UTILITY EASEMENT A on a plan entitled “Plan of Land Fallon Road Stoneham, Mass. dated September 10, 2014” shown by Benchmark Survey, more particularly bounded and described as follows:**

A certain parcel of land located on the westerly sideline of the MDC Access Road situated in the Town of Stoneham, Middlesex South County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at a point at the westerly sideline of the MDC Access Road, said point being N 27° 57' 00" W along the westerly sideline of the MDC Access Road a distance of 11.51 feet from a stone bound drill hole;

Thence running S 23° 03' 00" W a distance of 7.37 feet to a point;

Thence turning and running S 77° 50' 05" W a distance of 42.00 feet to a point;

Thence turning and running S 12° 09' 55" E a distance of 32.00 feet to the southerly sideline of Old Fallon Road;

Thence turning and running S 77° 50' 05" W along the southerly sideline of Old Fallon Road a distance of 10.00 feet to a point;

Thence turning and running N 12° 09' 55" W a distance of 32.00 feet to a point;

Thence turning and running S 77° 50' 05" W a distance of 20.00 feet to a point;

Thence turning and running N 12° 09' 55" W a distance of 10.00 feet to a point;

Thence turning and running N 77° 50' 05" E a distance of 43.00 feet to a point;

Thence turning and running N 23° 03' 00" E a distance of 39.78 feet to the westerly sideline of the MDC Access Road;

Thence running S 27° 57' 00" E along the westerly sideline of the MDC Access Road a distance of 37.91 to the point of beginning;

Containing an area of 1,590 square feet and shown as UTILITY EASEMENT “A” on a plan entitled “PLAN OF LAND FALLON ROAD STONEHAM, MASS. SCALE 1”=20’ Dated SEPTEMBER 10, 2014” by Benchmark Survey.

Said Utility Easement “A” being no longer needed for the purpose for which it was intended. The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to declare said Easement abandoned, or do anything in relation thereto.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## ARTICLE 4 – ABANDON EASEMENT B / FALLON ROAD

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 4:**

**Move that the Town vote to abandon an existing easement shown as UTILITY EASEMENT B on a plan entitled “Plan of Land Fallon Road Stoneham, Mass. dated September 10, 2014” shown by Benchmark Survey, more particularly bounded and described as follows:**

A certain parcel of land located on the westerly sideline of the MDC Access Road situated in the Town of Stoneham, Middlesex South County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at a point at the westerly sideline of the MDC Access Road, said point being S 27° 57' 00" E along the westerly sideline of the MDC Access Road a distance of 122.44 feet from the intersection with the off ramp to the southbound lane of Route 93;

Thence running S 27° 57' 00" E along the westerly sideline of the MDC Access Road a distance of 13.16 feet to a point;

Thence turning and running S 36° 12' 51" W a distance of 33.63 feet to a point;

Thence turning and running N 12° 09' 55" W a distance of 35.00 feet to a stone bound drill hole;

Thence turning and running N 77° 50' 05" E to the westerly sideline of the MDC Access Road a distance of 21.56 feet to the point of beginning.

Containing an area of 576 square feet and shown as UTILITY EASEMENT “B” on a plan entitled “PLAN OF LAND FALLON ROAD STONEHAM, MASS. SCALE 1”=20’ Dated SEPTEMBER 10, 2014” by Benchmark Survey.

Said Utility Easement “B” being no longer needed for the purpose for which it was intended. The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to declare said Easement abandoned, or do anything in relation thereto.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

**ARTICLE 5 – TRANSFER CARE, CUSTODY, MANAGEMENT AND CONTROL OF  
LOT D / FALLON ROAD**

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 5:**

**Move that the Town vote to authorize the transfer of the care, custody, management and control of a parcel of land to the Board of Selectmen for the purpose of the sale of said land. Said parcel of land is shown as Lot D on a plan entitled “Plan of Land Fallon Road Stoneham, Mass. dated September 10, 2014” drawn by Benchmark Survey and more particularly described as follows:**

A certain parcel of land located on the westerly sideline of the MDC Access Road situated in the Town of Stoneham, Middlesex South County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at a stone bound drill hole at the westerly sideline of the MDC Access Road; said point being S 27° 57' 00" E a distance of 94.44 feet from the intersection of the southbound lane off ramp to Route 93 and the westerly sideline of the MDC Access Road;

Thence running S 27° 57' 00" E along the westerly sideline of the MDC Access Road a distance of 28.00 feet to a point;

Thence turning and running S 77° 50' 05" W a distance of 21.56 feet to a stone bound drill hole;

Thence turning and running S 12° 09' 55" E a distance of 40.00 feet to a stone bound drill hole;

Thence turning and running S 77° 50' 05" W a distance of 30.00 feet to a stone bound drill hole;

Thence turning and running N 12° 09' 55" W to the southerly sideline of Old Fallon Road a distance of 40.00 feet to a stone bound drill hole;

Thence running N 46° 19' 15" E along the southerly sideline of Old Fallon Road a distance of 51.55 to the point of beginning.

Containing an area of 1,895 square feet and shown as LOT “D” on a plan entitled “PLAN OF LAND FALLON ROAD STONEHAM, MASS. SCALE 1”=20’ Dated SEPTEMBER 10, 2014” by Benchmark Survey.

Said LOT “D” being no longer needed for the purpose for which it was intended. The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to sell said Lot D, or do anything in relation thereto.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

**ARTICLE 6 – ACCEPT GIFT / LOT B / 105 CENTRAL STREET**

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** N/A

**Motion for Article 6:**

I move that the Town authorize the Board of Selectmen to accept as a gift from Jeff Cataldo, Trustee of 105 Central Street Condominium Trust, the land shown as Lot B on a plan entitled "Plan of land of 105 Central Street in Stoneham, Massachusetts," prepared by P.J.F. and Associates dated September 8, 2014 more particularly described as follows:

Beginning at a point five hundred thirty and thirty-nine hundredths (530.39) feet from the easterly side of Central Street thence;

S 85° 32' 31" E a distance of one hundred twenty-eight and seventy-seven hundredths (128.77) feet by land now or formerly of the Town of Stoneham thence;

N 51° 46' 54" W a distance of seventeen and ninety-nine hundredths (17.99) feet by Railroad Way thence;

By a curve to the left with a radius of nine hundred seventy-five and twenty- one hundredths (975.21) feet with a length of one hundred six and fifty hundredths (106.50) feet by Railroad Way thence;

By Lot A as shown on said plan by a non tangent curve to the right with a radius of thirty nine and zero hundredths (39.00) feet with a length of eighty and sixty-five hundredths (80.65) feet to the point of beginning.

Said Lot B contains an area of 3,342 square feet according to said plan.

The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to accept a gift of the above described Lot B.

**School Committee**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## ARTICLE 7 – Accept Gift / Sewer Easement / 105 Central Street

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** N/A

### **Motion for Article 7:**

I move that the Town authorize the Board of Selectmen to accept as a gift from Jeff Cataldo, Trustee of 105 Central Street Condominium Trust, a sewer easement shown on a plan entitled “Plan of Land of 105 Central Street in Stoneham, Massachusetts,” prepared by P.J.F. and Associates dated September 8, 2014, more particularly bounded and described as follows:

Beginning at a point five hundred twelve and fifteen hundredths (512.15) feet from the easterly side of Central Street thence;

S 85° 32' 31" E a distance of thirteen and eleven hundredths (13.11) feet by land now or formerly the Town of Stoneham thence;

N 35° 49' 36" W a distance of thirteen and eleven hundredths (13.11) feet thence;

N 85° 32' 31" W a distance of thirteen and eleven hundredths (13.11) feet thence;

S 35° 49' 36" E a distance of thirteen and eleven hundredths (13.11) feet to the point of beginning.

The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to accept a gift of the above described sewer easement.

### **School Committee**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## ARTICLE 8 – Abandon Easement / 105 Central Street

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** N/A

### **Motion for Article 8:**

I move that the Town vote to abandon an existing easement on the property at 105 Central Street, Stoneham, Massachusetts filed at the Middlesex South Registry of Deeds, Registered Land Section as Document # 1129117 and shown on a plan entitled "Easement Abandonment Plan of 103-105 Central Street in Stoneham, Massachusetts," prepared by P.J.F. and Associates dated September 8, 2014 more particularly described as follows:

Beginning at a point on the Easterly side of Central Street thence;

S 85° 40' 52" E a distance of two hundred forty-eight and fifty-seven hundredths (248.57) thence;

By a curve to the left with a radius of ninety-six and seventy-five hundredths (96.75) feet a distance of thirteen and ninety hundredths (13.90) feet thence;

N 86° 05' 14" E a distance of twenty-five and fifty-eight hundredths (25.58) feet thence;

By a curve to the right with a radius of fifty-three and twenty-five hundredths (53.25) feet a distance of seven and sixty-five hundredths (7.65) feet thence;

S 85° 40' 52" E a distance of two hundred twenty one and thirty one hundredths (221.31) feet thence; N

04° 19' 08" E a distance of fifteen and zero hundredths (15.00) feet thence;

S 85° 40' 52" E a distance of eighteen and zero hundredths (18.00) feet thence;

N 04° 19' 08" E a distance of forty-two and fifty-four hundredths (42.54) feet thence;

By a curve to the right with a radius of nine hundred seventy-five and twenty-one hundredths (975.21) feet by Railroad Way one hundred twenty-four and sixty-seven hundredths (124.67) feet thence;

S 51° 46' 54" E a distance of seventeen and ninety-nine hundredths (17.99) feet by Railroad Way thence;

N 85° 32' 31" W a distance of six hundred fifty-nine and sixteen hundredths (659.16) feet by land now or formerly the Town of Stoneham thence;

N 14° 31' 29" W a distance of seven and fifty-eight hundredths (7.58) feet to the point of beginning.

Said easement being no longer needed for the purpose for which it was intended. The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to declare said easement abandoned.

**School Committee**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

**ARTICLE 9 – Abandon Existing Right of Way Easement / 105 Central Street**

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** N/A

**Motion for Article 9:**

I move that the Town vote to abandon an existing Right of Way Easement over the property at 105 Central Street, Stoneham, MA recorded at Middlesex South District Registry of Deeds at Book 5302, Page 98 and shown as Right of Way Easement on a plan entitled, "Easement Abandonment Plan of 103-105 Central Street in Stoneham, Massachusetts," prepared by P.J.F. Associates dated September 8, 2014, more particularly described as follows:

Beginning at a point on the Easterly side of Central Street thence;

S 85° 32' 31" E a distance of six hundred fifty-nine and sixteen hundredths (659.16) feet by land now or formerly the Town of Stoneham thence;

N 51° 46' 54" W a distance of seventeen and ninety-nine hundredths (17.99) feet by Railroad Way thence;

N 85° 32' 31" W a distance of six hundred forty-two and forty-two hundredths (642.42) feet thence;

S 14° 31' 29" W a distance of ten and sixteen hundredths (10.16) feet by Central Street to the point of beginning.

Said Right of Way Easement being no longer needed for the purposes for which it was intended. The Town Administrator and Board of Selectmen are hereby authorized to take any action necessary to declare said Easement abandoned.

**School Committee**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 10 – BIKEWAY / GREENWAY COMMITTEE

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** N/A

### **Motion for Article 10:**

Move that the Town vote to authorize the Board of Selectmen to acquire land parcels, permanent and temporary easements, and/or other rights in land and to dedicate Town-owned land for the purpose of obtaining a secure and public right of way in the general area of the former railroad right of way, formerly known as the Stoneham Branch Right of Way for the below referenced Bikeway/Greenway. The parcels affected shall include the attached “Tri-Community Bikeway-Town of Stoneham-Parcel Summary” and shown on plans prepared by Fay, Spofford & Thorndike LLC and titled “2014-10-20 - 604652 - Tri-Community - Stoneham Parcel Summary”. This will allow for the construction of the Multi-Use Trail project and roadway safety improvements of the Tri-Community Bikeway/Greenway project along and in the area of said former railroad right of way running from the Woburn Town line to Dale Court at the far end of Recreation Park. Further that the Selectmen may acquire such rights in additional real property, including these parcels, modification of these parcels, other necessary rights, easements and/or other rights related thereto through any legal means, including purchase, gift and/or eminent domain and take such other actions as needed to effectuate this vote. Further, to use funds available from the Rail Road Right of Way Special Article Account (fund #029048) and/or Rail Road Right of Way Special Fund (fund #4012) (combined current balance of \$47,663 on 10/24/2014) as needed for such acquisitions and to defray any associated right of way or acquisition costs or expenses connected with this project.

Stoneham Bikeway / Greenway Committee

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

See Following Chart & Maps:

**TRI-COMMUNITY BIKEWAY - TOWN OF STONEHAM - PARCEL SUMMARY**

PARCEL NO.	TITLE HOLDER (N/F)	RECORDED		TOTAL PROPERTY AREA	AREA (+/-)			REMARKS
		DEED BOOK	PAGE NO.		ACQUISITION (includes easements) / DEDICATION		TEMP CONSTRUCTION EASEMENT	
					STATE	TOWN	AREA	
X-7-T	MASSACHUSETTS BAY TRANSPORTATION AUTHORITY (Acquisition by Stoneham previously authorized by Town meeting)	13117	113	45,975 +/- SF	45,975 +/- SF		-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL FROM MBTA OR STONEHAM
X-8-T	TOWN OF STONEHAM	15490	507	66,548 +/- SF	-	66,548 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-TE-56	JOHN J. MELKONIAN 51 MONTVALE AVENUE - STONEHAM MAP 17 LOT 253	54548	319	39,857 +/- SF	-	-	679 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-10-T	TOWN OF STONEHAM	15490	507	41,223 +/- SF	-	41,223 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-TE-58	CHESTNUT HOLLOW LLC. 41 - 43 MONTVALE AVENUE - STONEHAM MAP 17 LOT 256	39450	4	66,385 +/- SF	-	-	816 +/- SF	TEMPORARY CONSTRUCTION EASEMENTS FOR ACCESS AND GRADING
X-11-T	TOWN OF STONEHAM	15490	507	2,114 +/- SF	-	2,114 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-12-T	TOWN OF STONEHAM	15490	507	37,623 +/- SF	-	37,623 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-13-T	TOWN OF STONEHAM	15490	507	11,102 +/- SF	-	11,102 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-14-T	TOWN OF STONEHAM	15490	507	76,582 +/- SF	-	76,582 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-TE-59	TOWN OF STONEHAM	8112	258	392,040 +/- SF	-	-	3,062 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-TE-60	STONEHAM MIDDLE SCHOOL				-	-	323 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-15-T	TOWN OF STONEHAM	15490	507	39,222 +/- SF	-	39,222 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-TE-61	43 POMEWORTH STREET CONDO ASSOCIATION 43 POMEWORTH STREET - STONEHAM MAP 12 LOT 340	-	-	38,638 +/- SF	-	-	412 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-16-T	TOWN OF STONEHAM	15490	507	16,943 +/- SF	-	16,943 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-TE-62	JOHN W. PARISEAU TR. 41 PLEASANT STREET - STONEHAM MAP 12 LOT 349	48991	45	29,055 +/- SF	-	-	1,537 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-TE-63	AMY S. MACISAAC 15 GOULD STREET - STONEHAM MAP 13 LOT 31	57711	526	6,970 +/- SF	-	-	431 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-17-T	TOWN OF STONEHAM	15490	507	38,396 +/- SF	-	485 +/- SF	-	ACQUISITION / DEDICATION FOR PROPOSED TRAIL
X-E-20	TOWN OF STONEHAM RECREATION PARK	10797	353	352,792 +/- SF	-	11,278 +/- SF	-	PERMANENT EASEMENT / DEDICATION TO ACCOMMODATE PROPOSED TRAIL
X-TE-64	GERRY COURT - STONEHAM				-	-	4,153 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING
X-TE-65	MAP 13 LOT 55				-	-	3,397 +/- SF	TEMPORARY CONSTRUCTION ACCESS AND GRADING

# 52, 51, 47 Montvale

51 Montvale

Montvale to Woburn

52 Montvale

Greenway to Town

Greenway to Woburn

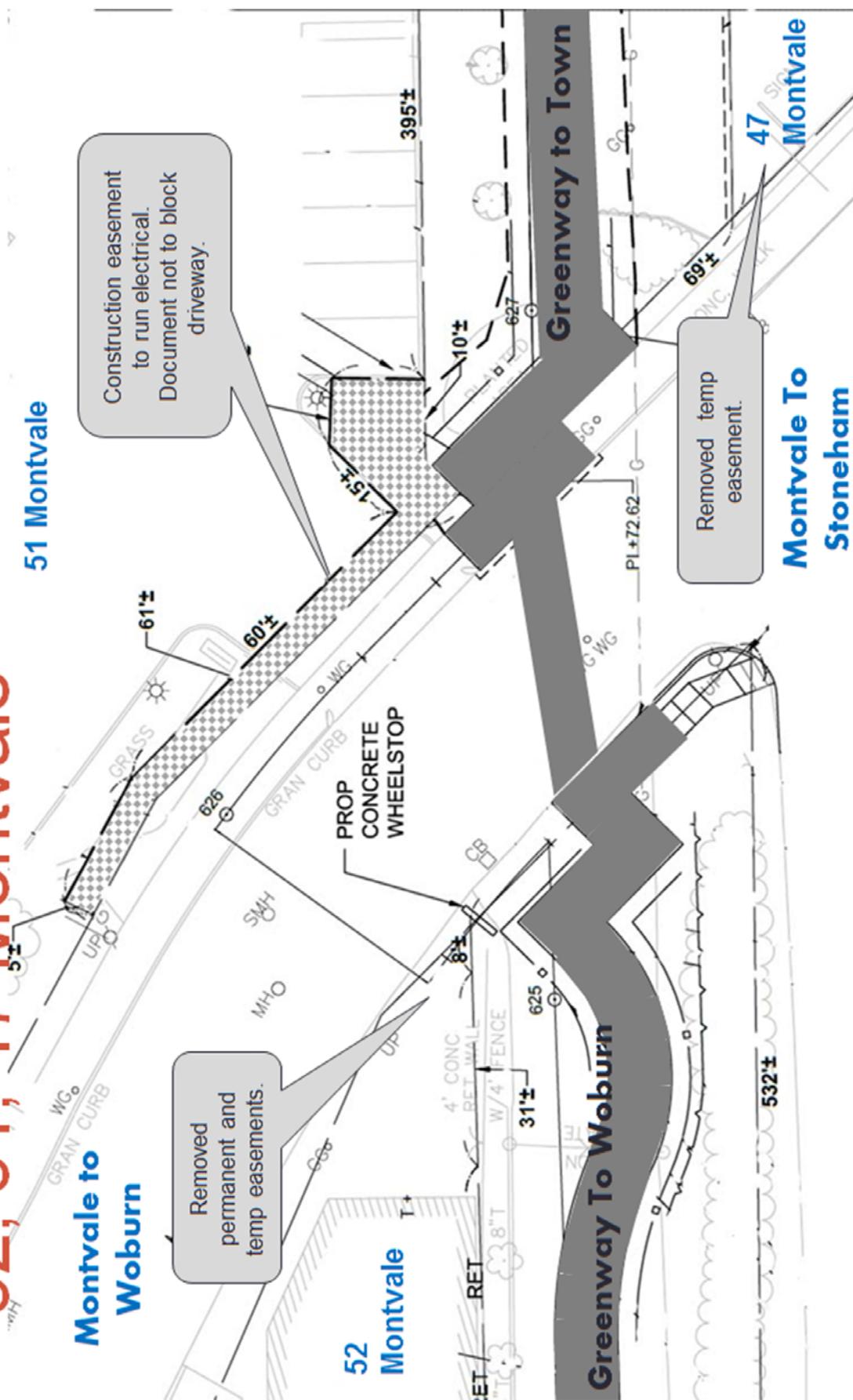
Montvale To Stoneham

47 Montvale

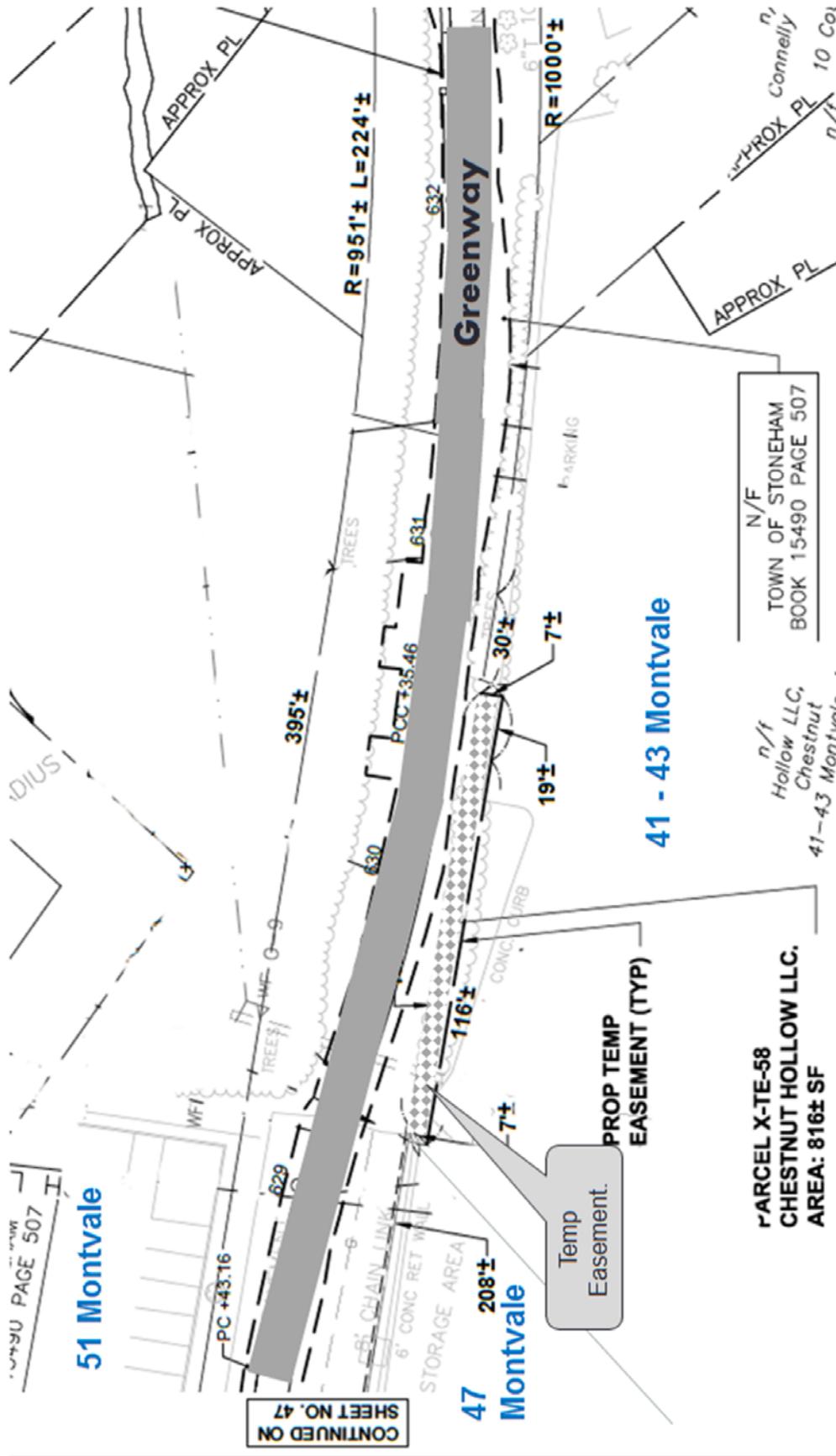
Construction easement to run electrical. Document not to block driveway.

Removed temp easement.

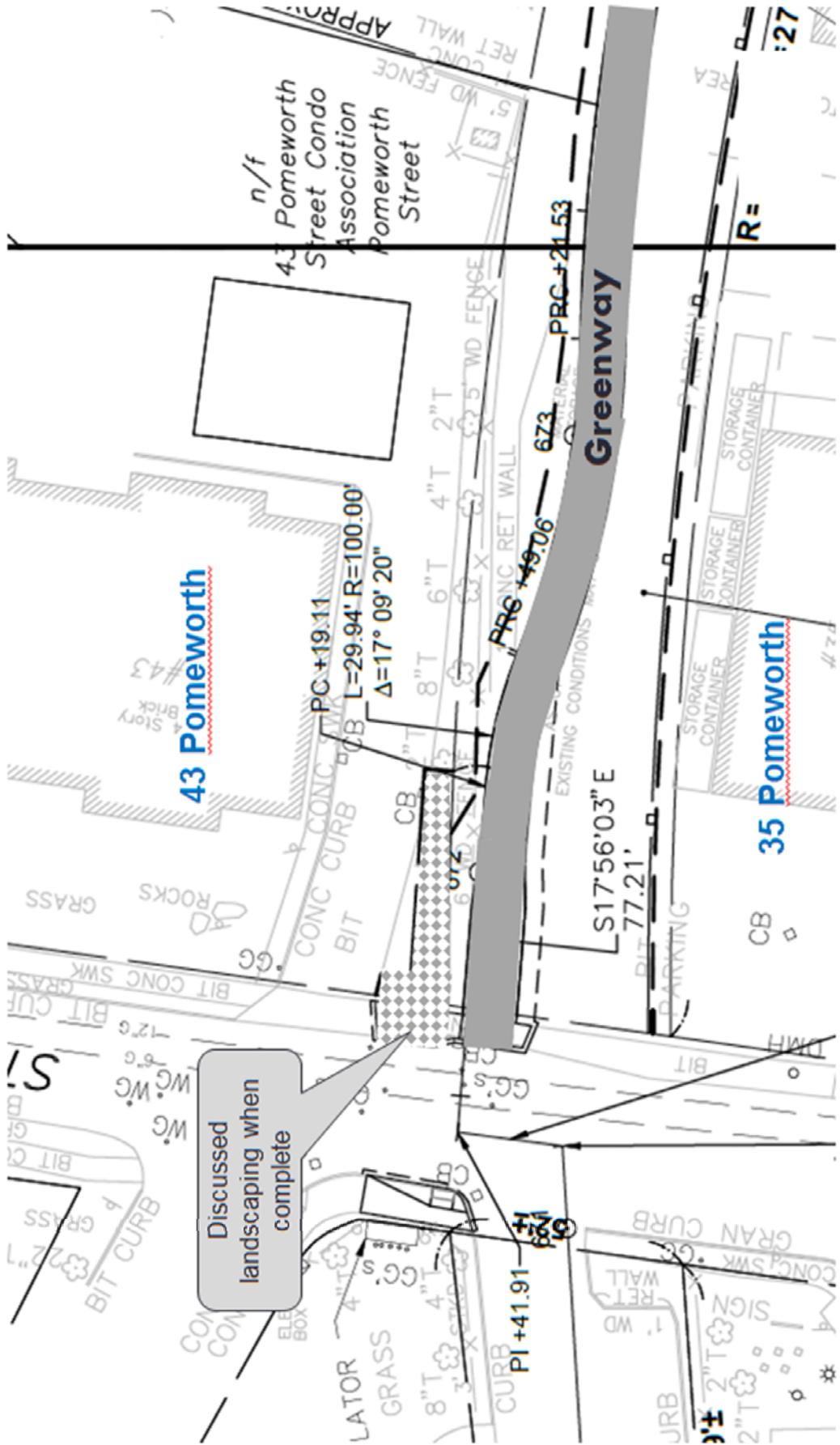
Removed permanent and temp easements.



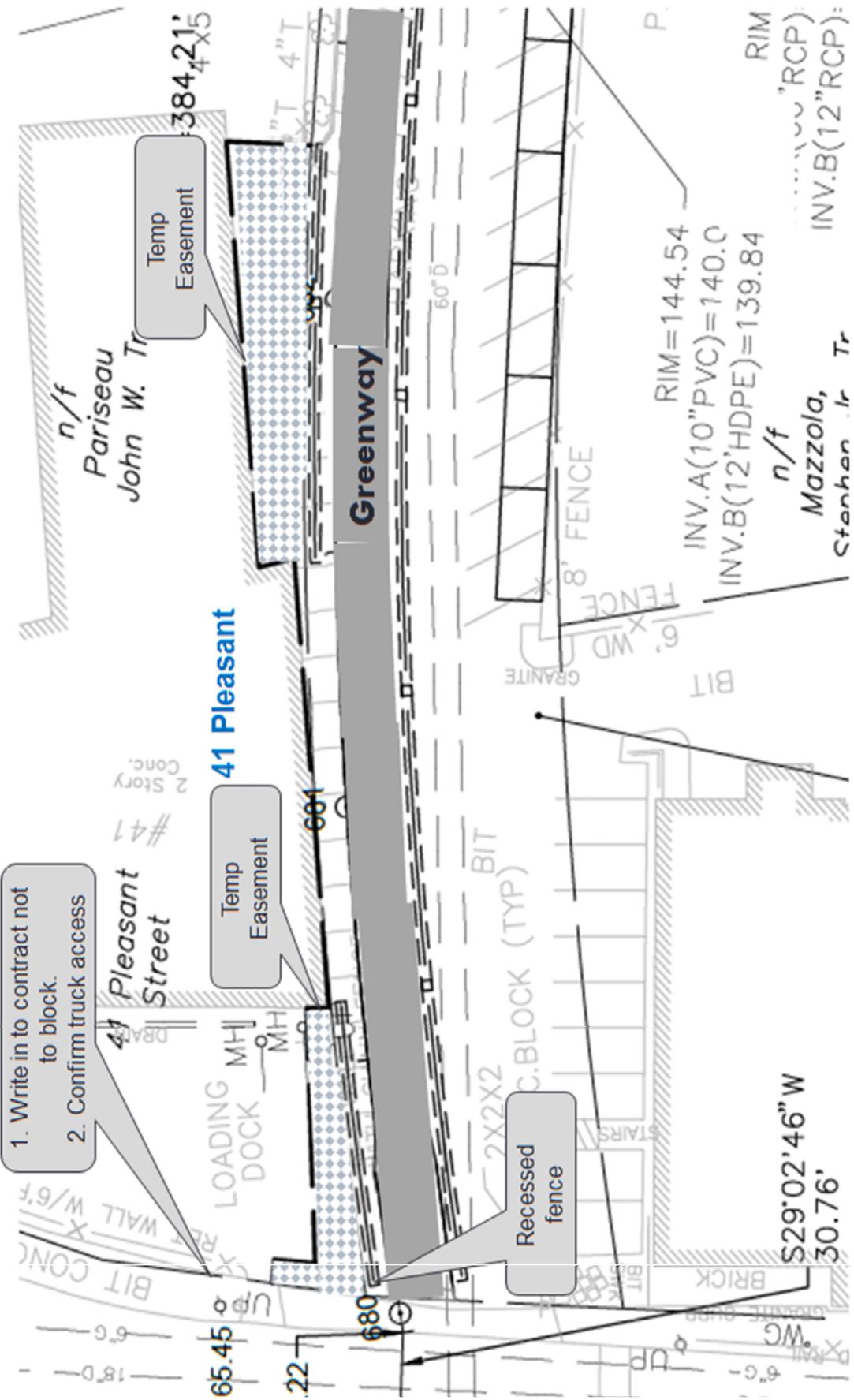
# 41, 43 Montvale



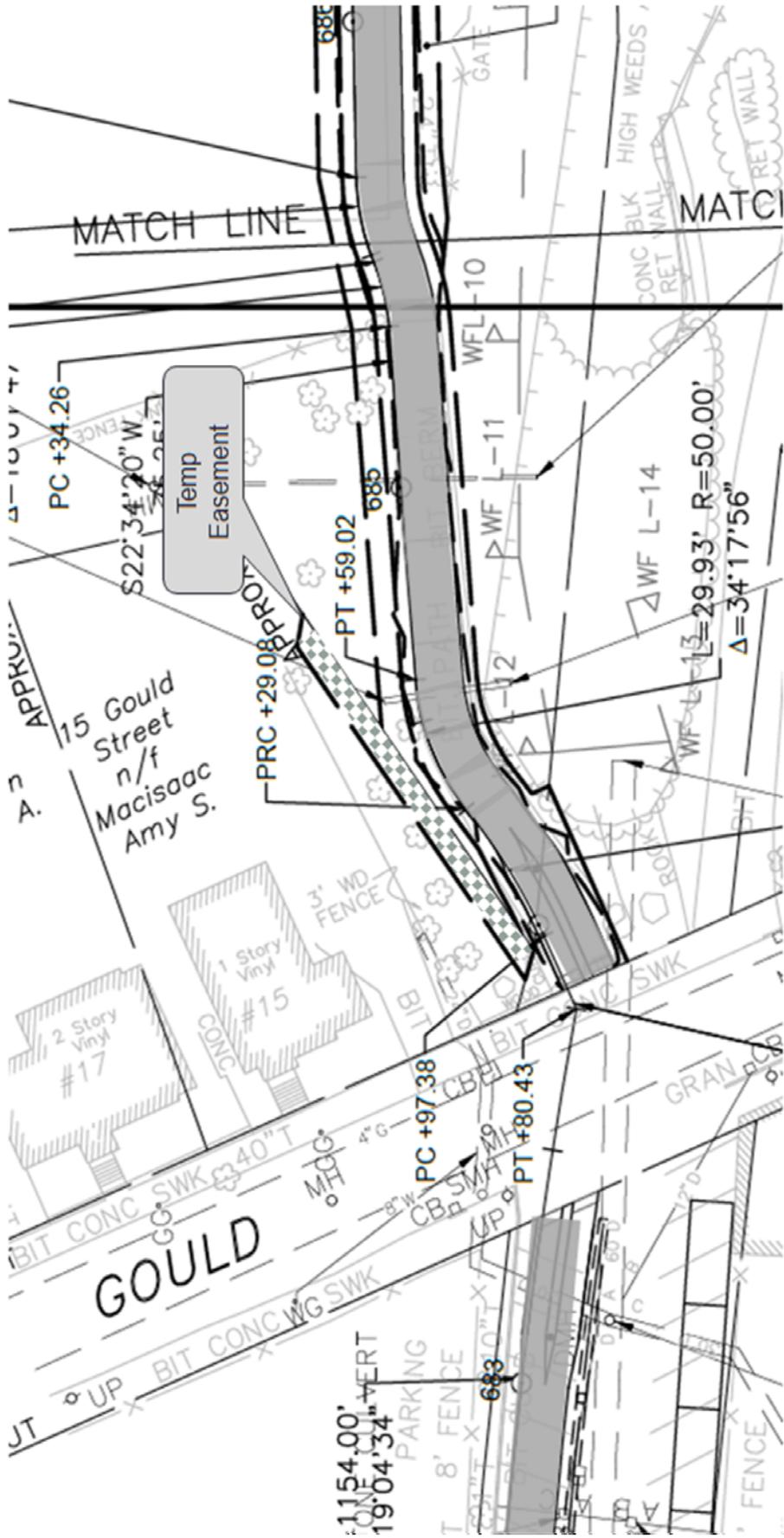
# 43 Pomeworth



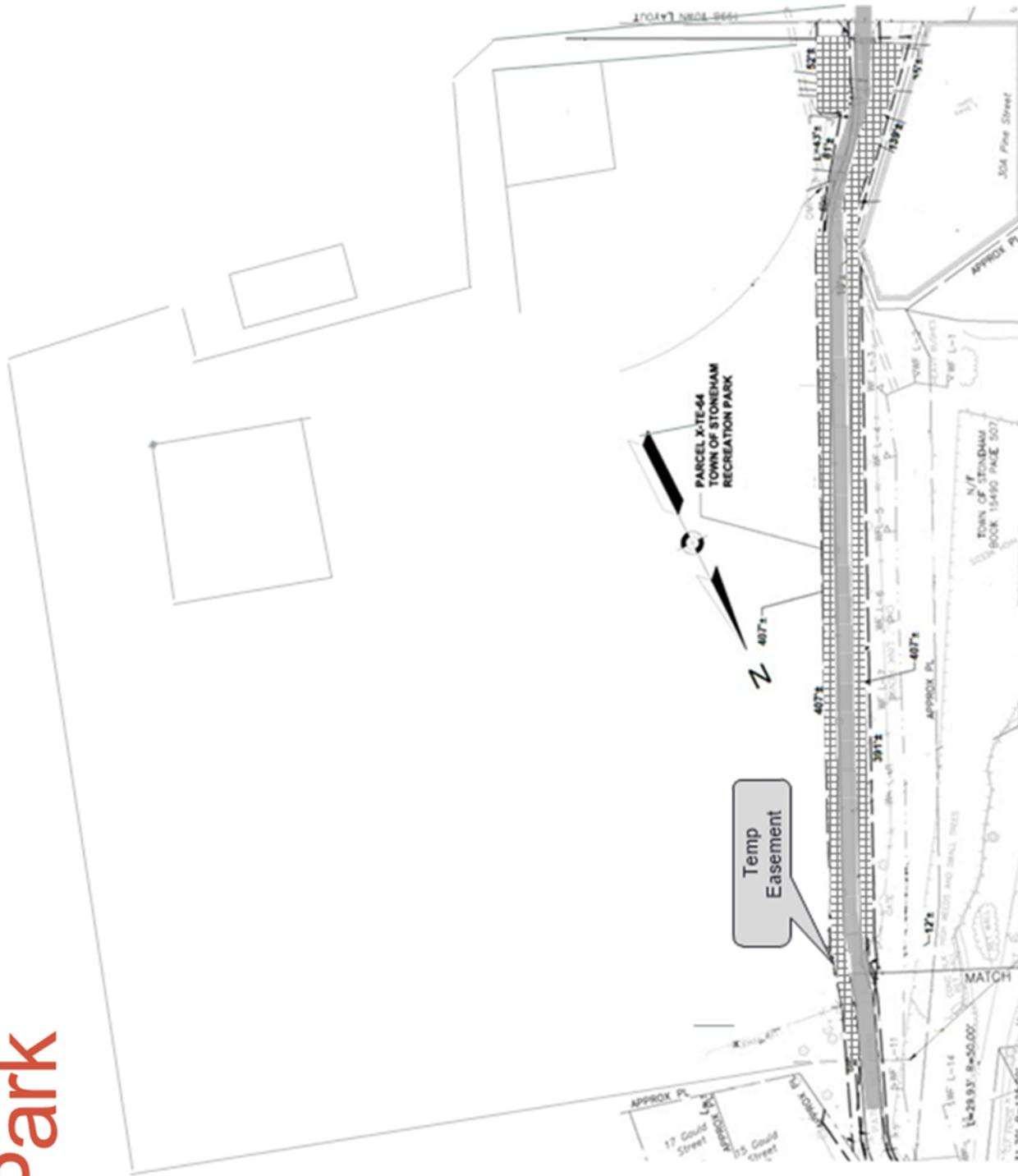
# 41 Pleasant



# 15 Gould St



# Rec Park



## Article 11 – APPROPRIATE / TRANSFER FOR IMPROVEMENT PROGRAM

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 11:**

Move that the Town vote to amend the FY2015 Budget by transferring Thirty Thousand Dollars (\$30,000) from Dept. 185 - Economic and Community Development Personnel to Dept. 185 - Economic and Community Development Operating (as shown in Exhibit A) to initiate and operate a commercial storefront, facade, sign, window and/or lighting improvement program (which shall include window sills, non-structural/decorative lintels, cornices and front doors of historic buildings) in Stoneham Square north side of Marble St. to the south side of Elm St. along Main St. and from Main St. to the west side of Pine St. along Franklin St. and to make grants and/or loans available either directly and/or through lending institutions for business property owners or business tenants in said area for such purposes. The funds to be granted and/or loaned in a program to be administered by the Town Planner under the supervision and direction of the Town Administrator, and in the event of a vacancy in the position of the town planner, by the Town Administrator or his/her designee. The Historical Commission shall be consulted on buildings fifty (50) years of age or older.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

Exhibit A:

**OCTOBER 27, 2014 SPECIAL TOWN MEETING  
ARTICLE #11, #12 and #21-(EXHIBIT A)**

DEPARTMENT	FY14 BUDGET (PER 5/5/14 ATM)			10/27/14 STM ADJUSTMENTS			REVISED FY15 BUDGET		
	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL
114 Town Moderator	\$0	\$220	\$220			\$0	\$0	\$220	\$220
122 Board of Selectmen	\$73,253	\$10,000	\$83,253			\$0	\$73,253	\$10,000	\$83,253
123 Town Administrator	\$324,319	\$42,500	\$366,819			\$0	\$324,319	\$42,500	\$366,819
132 Reserve Fund	\$0	\$26,652	\$26,652		\$25,000	\$25,000	\$0	\$51,652	\$51,652
135 Town Accountant	\$169,674	\$1,550	\$171,224			\$0	\$169,674	\$1,550	\$171,224
141 Board of Assessors	\$132,801	\$4,300	\$137,101			\$0	\$132,801	\$4,300	\$137,101
145 Treasurer	\$242,883	\$18,510	\$261,393			\$0	\$242,883	\$18,510	\$261,393
151 Town Counsel	\$109,090	\$6,725	\$115,815			\$0	\$109,090	\$6,725	\$115,815
155 GIS/MIS	\$117,617	\$122,453	\$240,070	(\$10,000)		(\$10,000)	\$107,617	\$122,453	\$230,070
161 Town Clerk	\$122,676	\$5,450	\$128,126			\$0	\$122,676	\$5,450	\$128,126
162 Elections & Registrations	\$74,311	\$18,600	\$92,911	(\$1,500)	\$1,500	\$0	\$72,811	\$20,100	\$92,911
172 Whiphill Park	\$0	\$10,950	\$10,950			\$0	\$0	\$10,950	\$10,950
182 Planning Bd/BOA/Conserv.	\$41,543	\$1,160	\$42,703	\$2,000		\$2,000	\$43,543	\$1,160	\$44,703
185 Economic and Comm Dev	\$62,912	\$10,000	\$72,912	(\$32,500)	\$32,500	\$0	\$30,412	\$42,500	\$72,912
192 Public Property Maint.	\$500	\$80,612	\$81,112			\$0	\$500	\$80,612	\$81,112
210 Police Department	\$3,334,406	\$249,770	\$3,584,176	\$70,000		\$70,000	\$3,404,406	\$249,770	\$3,654,176
211 Traffic Directors	\$135,128	\$4,500	\$139,628			\$0	\$135,128	\$4,500	\$139,628
212 Dispatchers	\$375,860	\$7,610	\$383,470			\$0	\$375,860	\$7,610	\$383,470
220 Fire Department	\$2,648,223	\$119,650	\$2,767,873			\$0	\$2,648,223	\$119,650	\$2,767,873
241 Building & Wire	\$181,616	\$6,900	\$188,516			\$0	\$181,616	\$6,900	\$188,516
291 Civil Defense	\$2,000	\$0	\$2,000			\$0	\$2,000	\$0	\$2,000
300 Public Schools	\$0	\$25,022,305	\$25,022,305			\$0	\$0	\$25,022,305	\$25,022,305
397 Essex North Shore Agricultural & T	\$0	\$137,500	\$137,500		\$209,675	\$209,675	\$0	\$347,175	\$347,175
398 Minuteman Voc. School	\$0	\$55,000	\$55,000			\$0	\$0	\$55,000	\$55,000
399 Northeast Voc. School	\$0	\$1,045,756	\$1,045,756		\$53,436	\$53,436	\$0	\$1,099,192	\$1,099,192
400 Public Works Admin.	\$752,451	\$2,326,900	\$3,079,351	(\$1,355,000)		(\$1,355,000)	\$752,451	\$971,900	\$1,724,351
440 Sewer	\$631,625	\$4,597,105	\$5,228,730			(\$3,640)	\$631,625	\$4,593,465	\$5,225,090
450 Water	\$552,503	\$3,705,814	\$4,258,317			(\$1,192)	\$552,503	\$3,704,622	\$4,257,125
510 Board of Health	\$136,500	\$1,840	\$138,340			\$0	\$136,500	\$1,840	\$138,340
541 Council on Aging	\$79,988	\$30,827	\$110,815			\$0	\$79,988	\$30,827	\$110,815
543 Veterans	\$39,676	\$171,699	\$211,375			\$0	\$39,676	\$171,699	\$211,375
610 Public Library	\$545,134	\$198,850	\$743,984			\$0	\$545,134	\$198,850	\$743,984
630 Unicorn Golf	\$157,701	\$282,374	\$440,075			\$0	\$157,701	\$282,374	\$440,075
631 Arena	\$169,622	\$265,280	\$434,902			\$0	\$169,622	\$265,280	\$434,902
710 Maturing Debt & Interest	\$0	\$4,986,125	\$4,986,125			\$0	\$0	\$4,986,125	\$4,986,125
911 Contributory Pension	\$0	\$4,788,848	\$4,788,848			\$0	\$0	\$4,788,848	\$4,788,848
912 Health Insurance	\$0	\$7,678,762	\$7,678,762			\$0	\$0	\$7,678,762	\$7,678,762
919 Unclassified	\$73,003	\$1,380,000	\$1,453,003	(\$52,000)	(\$10,000)	(\$62,000)	\$21,003	\$1,370,000	\$1,391,003
920 Non-Departmental	\$0	\$37,085	\$37,085			\$0	\$0	\$37,085	\$37,085
<b>Total Budgets:</b>	<b>\$11,287,015</b>	<b>\$57,460,182</b>	<b>\$68,747,197</b>	<b>(\$24,000)</b>	<b>(\$1,047,721)</b>	<b>(\$1,071,721)</b>	<b>\$11,263,015</b>	<b>\$56,412,461</b>	<b>\$67,675,476</b>

**Said Sum to be raised or transferred as follows:**

Revenue of the Current Year	\$57,827,128		\$58,694,306
By transfer from the 225 Fallon Road Fund	\$62,912	(\$1,132,822)	\$62,912
By transfer from the Cemetery Perpetual Income Fund	\$35,000		\$35,000
By transfer from the Sale of Lots & Graves Res. For Approp.	\$36,000		\$36,000
By transfer from the Sale of Dog License Fund	\$8,000		\$8,000
By transfer from the Whip Hill Trust	\$10,000		\$10,000
By transfer from the BOS Stockwell Trust	\$3,500		\$3,500
By transfer from the RCN/Verizon Operating Cable Funds	\$32,500		\$32,500
By transfer from Surplus Revenue (Free Cash)	\$0	\$65,933	\$65,933
By transfer from the Estimated Sewer Receipts to:			
Department #440 Sewer Department	\$5,228,730	(\$620,331)	\$4,608,399
Department #710 Debt Service	\$92,400		\$92,400
Department #135 Town Accountant	\$14,246		\$14,246
Department #145 Town Treasurer	\$21,748		\$21,748
Department #155 MIS/GIS Department	\$18,310		\$18,310
Department #911 Contributory Pension	\$226,207		\$226,207
Department #912 Health Insurance	\$132,294		\$132,294
Department #919 Unclassified Budget	\$75,158		\$75,158
By transfer from Sewer Retained Earnings	\$0	\$616,691	\$616,691
By transfer from the Estimated Water Receipts to:			
Department #450 Water Department	\$4,258,317	(\$473,539)	\$3,784,778
Department #710 Debt Service	\$273,636		\$273,636
Department #135 Town Accountant	\$11,489		\$11,489
Department #145 Town Treasurer	\$17,539		\$17,539
Department #155 MIS/GIS Department	\$14,767		\$14,767
Department #911 Contributory Pension	\$197,684		\$197,684
Department #912 Health Insurance	\$92,385		\$92,385
Department #919 Unclassified Budget	\$57,247		\$57,247
By transfer from Water Retained Earnings	\$0	\$472,347	\$472,347
<b>Total Estimated Revenues</b>	<b>\$68,747,197</b>	<b>(\$1,071,721)</b>	<b>\$67,675,476</b>
<b>Surplus/(Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Article 12 – ESTABLISH, COMMENCE & OPERATE FARMERS MARKET

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 12:**

Move that that the Town appoint a committee to assist the Board of Selectmen and the Town Administrator to establish, commence and operate by and through the Town or an entity designated by the Board of Selectmen, a farmers market in Stoneham. This initial Committee shall remain in existence until December 31, 2016. Seven members shall be appointed to the Committee by the Board of Selectmen:

Any vacancy shall also be filled by the Board of Selectmen.

The committee shall prepare a report on its progress and the establishment and/or operation of the farmers market for the Annual Town Meeting in May 2015 and at the Fall Town Meeting in October, 2015.

And further move to amend the FY2015 Budget by transferring Two Thousand Five Hundred Dollars (\$2,500) from Dept. 185 -Economic and Community Development Personnel to Dept. 185 - Economic and Community Development Operating (as shown in Exhibit A) to be used to establish, commence and operate the farmers market.

**Board of Selectmen**

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

**Exhibit A:**

10/23/2014

**OCTOBER 27, 2014 SPECIAL TOWN MEETING  
ARTICLE #11, #12 and #21-(EXHIBIT A)**

DEPARTMENT	FY14 BUDGET (PER 5/5/14 ATM)			10/27/14 STM ADJUSTMENTS			REVISED FY15 BUDGET		
	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL
114 Town Moderator	\$0	\$220	\$220			\$0	\$0	\$220	\$220
122 Board of Selectmen	\$73,253	\$10,000	\$83,253			\$0	\$73,253	\$10,000	\$83,253
123 Town Administrator	\$324,319	\$42,500	\$366,819			\$0	\$324,319	\$42,500	\$366,819
132 Reserve Fund	\$0	\$26,652	\$26,652		\$25,000	\$25,000	\$0	\$51,652	\$51,652
135 Town Accountant	\$169,674	\$1,550	\$171,224			\$0	\$169,674	\$1,550	\$171,224
141 Board of Assessors	\$132,801	\$4,300	\$137,101			\$0	\$132,801	\$4,300	\$137,101
145 Treasurer	\$242,883	\$18,510	\$261,393			\$0	\$242,883	\$18,510	\$261,393
151 Town Counsel	\$109,090	\$6,725	\$115,815			\$0	\$109,090	\$6,725	\$115,815
155 GIS/MIS	\$117,617	\$122,453	\$240,070	(\$10,000)		(\$10,000)	\$107,617	\$122,453	\$230,070
161 Town Clerk	\$122,676	\$5,450	\$128,126			\$0	\$122,676	\$5,450	\$128,126
162 Elections & Registrations	\$74,311	\$18,600	\$92,911	(\$1,500)	\$1,500	\$0	\$72,811	\$20,100	\$92,911
172 Whiphill Park	\$0	\$10,950	\$10,950			\$0	\$0	\$10,950	\$10,950
182 Planning Bd/BOA/Conserv.	\$41,543	\$1,160	\$42,703	\$2,000		\$2,000	\$43,543	\$1,160	\$44,703
185 Economic and Comm Dev	\$62,912	\$10,000	\$72,912	(\$32,500)	\$32,500	\$0	\$30,412	\$42,500	\$72,912
192 Public Property Maint.	\$500	\$80,612	\$81,112			\$0	\$500	\$80,612	\$81,112
210 Police Department	\$3,334,406	\$249,770	\$3,584,176	\$70,000		\$70,000	\$3,404,406	\$249,770	\$3,654,176
211 Traffic Directors	\$135,128	\$4,500	\$139,628			\$0	\$135,128	\$4,500	\$139,628
212 Dispatchers	\$375,860	\$7,610	\$383,470			\$0	\$375,860	\$7,610	\$383,470
220 Fire Department	\$2,648,223	\$119,650	\$2,767,873			\$0	\$2,648,223	\$119,650	\$2,767,873
241 Building & Wire	\$181,616	\$6,900	\$188,516			\$0	\$181,616	\$6,900	\$188,516
291 Civil Defense	\$2,000	\$0	\$2,000			\$0	\$2,000	\$0	\$2,000
300 Public Schools	\$0	\$25,022,305	\$25,022,305			\$0	\$0	\$25,022,305	\$25,022,305
397 Essex North Shore Agricultural & T	\$0	\$137,500	\$137,500		\$209,675	\$209,675	\$0	\$347,175	\$347,175
398 Minuteman Voc. School	\$0	\$55,000	\$55,000			\$0	\$0	\$55,000	\$55,000
399 Northeast Voc. School	\$0	\$1,045,756	\$1,045,756		\$53,436	\$53,436	\$0	\$1,099,192	\$1,099,192
400 Public Works Admin.	\$752,451	\$2,326,900	\$3,079,351	(\$1,355,000)		(\$1,355,000)	\$752,451	\$971,900	\$1,724,351
440 Sewer	\$631,625	\$4,597,105	\$5,228,730		(\$3,640)	(\$3,640)	\$631,625	\$4,593,465	\$5,225,090
450 Water	\$552,503	\$3,705,814	\$4,258,317		(\$1,192)	(\$1,192)	\$552,503	\$3,704,622	\$4,257,125
510 Board of Health	\$136,500	\$1,840	\$138,340			\$0	\$136,500	\$1,840	\$138,340
541 Council on Aging	\$79,988	\$30,827	\$110,815			\$0	\$79,988	\$30,827	\$110,815
543 Veterans	\$39,676	\$171,699	\$211,375			\$0	\$39,676	\$171,699	\$211,375
610 Public Library	\$545,134	\$198,850	\$743,984			\$0	\$545,134	\$198,850	\$743,984
630 Unicorn Golf	\$157,701	\$282,374	\$440,075			\$0	\$157,701	\$282,374	\$440,075
631 Arena	\$169,622	\$265,280	\$434,902			\$0	\$169,622	\$265,280	\$434,902
710 Maturing Debt & Interest	\$0	\$4,986,125	\$4,986,125			\$0	\$0	\$4,986,125	\$4,986,125
911 Contributory Pension	\$0	\$4,788,848	\$4,788,848			\$0	\$0	\$4,788,848	\$4,788,848
912 Health Insurance	\$0	\$7,678,762	\$7,678,762			\$0	\$0	\$7,678,762	\$7,678,762
919 Unclassified	\$73,003	\$1,380,000	\$1,453,003	(\$52,000)	(\$10,000)	(\$62,000)	\$21,003	\$1,370,000	\$1,391,003
920 Non-Departmental	\$0	\$37,085	\$37,085			\$0	\$0	\$37,085	\$37,085
<b>Total Budgets:</b>	<b>\$11,287,015</b>	<b>\$57,460,182</b>	<b>\$68,747,197</b>	<b>(\$24,000)</b>	<b>(\$1,047,721)</b>	<b>(\$1,071,721)</b>	<b>\$11,263,015</b>	<b>\$56,412,461</b>	<b>\$67,675,476</b>

10/23/2014

**Said Sum to be raised or transferred as follows:**

Revenue of the Current Year	\$57,827,128		\$56,694,306
By transfer from the 225 Fallon Road Fund	\$62,912		\$62,912
By transfer from the Cemetery Perpetual Income Fund	\$35,000		\$35,000
By transfer from the Sale of Lots & Graves Res. For Approp.	\$36,000		\$36,000
By transfer from the Sale of Dog License Fund	\$8,000		\$8,000
By transfer from the Whip Hill Trust	\$10,000		\$10,000
By transfer from the BOS Stockwell Trust	\$3,500		\$3,500
By transfer from the RCN/Verizon Operating Cable Funds	\$32,500		\$32,500
By transfer from Surplus Revenue (Free Cash)	\$0	\$65,933	\$65,933
By transfer from the Estimated Sewer Receipts to:			
Department #440 Sewer Department	\$5,228,730	(\$620,331)	\$4,608,399
Department #710 Debt Service	\$92,400		\$92,400
Department #135 Town Accountant	\$14,246		\$14,246
Department #145 Town Treasurer	\$21,748		\$21,748
Department #155 MIS/GIS Department	\$18,310		\$18,310
Department #911 Contributory Pension	\$226,207		\$226,207
Department #912 Health Insurance	\$132,294		\$132,294
Department #919 Unclassified Budget	\$75,158		\$75,158
By transfer from Sewer Retained Earnings	\$0	\$616,691	\$616,691
By transfer from the Estimated Water Receipts to:			
Department #450 Water Department	\$4,258,317	(\$473,539)	\$3,784,778
Department #710 Debt Service	\$273,636		\$273,636
Department #135 Town Accountant	\$11,489		\$11,489
Department #145 Town Treasurer	\$17,539		\$17,539
Department #155 MIS/GIS Department	\$14,767		\$14,767
Department #911 Contributory Pension	\$197,684		\$197,684
Department #912 Health Insurance	\$92,385		\$92,385
Department #919 Unclassified Budget	\$57,247		\$57,247
By transfer from Water Retained Earnings	\$0	\$472,347	\$472,347
<b>Total Estimated Revenues</b>	<b>\$68,747,197</b>	<b>(\$1,071,721)</b>	<b>\$67,675,476</b>
<b>Surplus/(Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Article 13 – PETITION MASS GENERAL COURT / LICENSES**

**Finance & Advisory Board Recommendation:** IP

**Board of Selectmen Recommendation:** IP

**Motion for Article 13:**

**Move that the Town vote to indefinitely postpone the subject matter of Article No. 13.**

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 14 – Petition Mass General Court / Special Act

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 14:**

Move that the Town vote to petition the General Court (State Legislature) for a special act amending Chapter 167 of the Acts of 2001 by adding the following phrase at the end of Section 1 “except section 17 thereof, and any license issued hereunder, regardless of when issued, shall not count toward the number of licenses for which a limit is set out in said Section 17”, so that the Act, as amended, reads as follows:

Notwithstanding any general or special law to the contrary, the licensing authority of the town of Stoneham may grant licenses for the sale of all alcoholic beverages to be drunk on the premises or licenses for the sale of wines and malt beverages to be drunk on the premises in theaters with seating capacities of 300 or more. A license, if issued, shall be subject to chapter 138 of the General Laws, except section 17 thereof, and any license issued hereunder, regardless of when issued, shall not count toward the number of licenses for which a limit is set out in said Section 17 of chapter 138.

And further to provide that this Act shall take effect upon passage.

The Board of Selectmen is hereby authorized to take any action needed with respect to the petition being submitted to and approved by the General Court.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 15 – Amend Town Code Chapter 2 / Water & Sewer Review Board

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

### **Motion for Article 15:**

**Move that the Town vote to re-establish by bylaw the Water and Sewer Review Board, by adding to Chapter 2 of the Stoneham Town Code, as Section 2-37.4 “Water and Sewer Review Board” as follows:**

- (a) There is hereby established a Water and Sewer Review Board to assist the Town Administrator, as follows:
  - (i) To hear water and sewer billing disputes and to render to any petitioner a binding decision as to the remedies, if any, in the dispute;
  - (ii) Review the costs and assessments associated with the operation, maintenance and capital requirements of the water and sewer systems;
  - (iii) Hold an annual public hearing at least forty-five (45) days prior to the Annual Town Meeting to receive public input on the water and sewer and rates for the next fiscal year and any other information as may be requested concerning the water and sewer system and its operation; and
  - (iv) Make recommendations to the Town Administrator prior to the establishment of water and sewer assessments/rates and prior to the Annual Town Meeting so as to further the goal of assessments/rates which are just and equitable and in proportion to the benefits of users.
  
- (b) The Water and Sewer Review Board shall consist of seven (7) members all of whom shall be voting members, which shall at its inception consist of all individuals who are currently members of the Board (whether or not voting members) as it exists prior to its re-establishment by bylaw pursuant hereto, who will, if they so desire, complete their respective terms. Subsequent appointments shall be made as follows:
  - (i) Two (2) members shall be appointed for three (3) year terms beginning May 1, 2015, with one appointment by the Board of Selectmen and one appointment by the Finance and Advisory Board;
  - (ii) Two (2) members shall be appointed for three (3) year terms beginning May 1, 2016, with appointment by the Board of Selectmen and one appointment by the Finance and Advisory Board; and
  - (iii) Three (3) members shall be appointed for three (3) year terms beginning May 1, 2017, with two appointments by the Board of Selectmen and one appointment by the Finance and Advisory Board.

No member of the Stoneham Department of Public Works shall be appointed to or shall otherwise continue to serve as a member of the Water and Sewer Review Board.

All subsequent appointments shall also be for three (3) year terms and shall be made by the board which had made the earlier appointment.

(c) Vacancies shall be filled by the same board which made the earlier appointment and such appointments shall be for the unexpired term of the member.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 16 – Amend Town Code Authorizing / Regulating Mobile Food Trucks

**Finance & Advisory Board Recommendation:** No Vote was Taken

**Board of Selectmen Recommendation:** Voted Favorable

### **Motion for Article 16:**

**Move that the Town will vote to amend the Stoneham Town Code, by adding Article 12A Food Trucks, Carts and Vendors, as follows:**

#### *Sec. 12A – 1. Authorization and Regulation - Board of Selectmen Regulations*

The Board of Selectmen is authorized, but not required, to promulgate regulations authorizing and regulating, including, but not limited to, prohibitions, restrictions and conditions regarding, food trucks, carts and vendors on Town of Stoneham public rights of way and other Town-owned real property (which shall not include buildings). Other than as provided below or as authorized by such Board of Selectmen regulations, food trucks, carts and vendors shall not sell or serve food on Town of Stoneham public rights of way or other Town-owned real property as defined herein. This prohibition on selling or serving food on other Town-owned property (not including public rights of way) shall not apply to a lawfully constituted non-profit entity which sells and/or serves food for no more than four (4) days per week, subject to any other authorization(s) required by the Town, including by the Town official or board responsible for the use and control of the subject Town property and the Board of Health.

#### *Section 12A -2. Penalties For Violation*

(i) Any person violating this bylaw shall be subject to a penalty pursuant to Section 1-4 of the Town of Stoneham Bylaws.

(ii) Violation of this bylaw may also be enforced by non-criminal disposition in the manner provided by Section 1-4A of the Town of Stoneham Bylaws by any Town police officer. The specific non-criminal disposition penalty which shall apply to a violation of this bylaw shall be as follows:

First Offense within a twelve-month period: Warning

Second Offense within a twelve-month period: \$100

Third Offense within a twelve-month period: \$300

The enforcement of this bylaw by non-criminal disposition as described herein shall be added to the list of bylaws so designated for such enforcement in Section 1-4A of these Bylaws.

(iii) Each day of violation shall constitute a separate offense.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

**Article 17 – Refurbish Fire Truck**

**Finance & Advisory Board Recommendation:** IP

**Board of Selectmen Recommendation:** IP

**Motion for Article 17:**

Move that the Town vote to indefinitely postpone the subject matter of Article No. 17.

**Stoneham Fire Department**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 18 – Snow & Ice

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 18:**

Move that the Town vote to transfer Four Hundred Fifteen Thousand Sixty-One Dollars and Seventy-Five Cents (\$415,061.75) from surplus revenue for the purpose of funding the Fiscal Year 2014 Snow & Ice Deficit of Four Hundred Fifteen Thousand Sixty-One Dollars and Seventy-Five Cents (\$415,061.75).

### Town of Stoneham

### FY2014 BUDGET REPORT

FOR 2014 12									
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>423 SNOW &amp; ICE</b>									
<b>0142351 SNOW &amp; ICE - PERSONNEL</b>									
0142351	513000	REGULAR OVERTIME	45,000	0	45,000	126,142.92	.00	-81,142.92	280.3%*
TOTAL SNOW & ICE - PERSONNEL			45,000	0	45,000	126,142.92	.00	-81,142.92	280.3%
<b>0142352 SNOW &amp; ICE - OPERATING</b>									
0142352	524000	REPAIRS & MAINTENAN	7,000	0	7,000	11,605.62	.00	-4,605.62	165.8%*
0142352	527000	RENTAL & LEASE	70,000	0	70,000	239,735.44	.00	-169,735.44	342.5%*
0142352	530013	PUBLIC SAFETY SERVI	1,000	0	1,000	869.88	.00	130.12	87.0%
0142352	538000	OTHER PURCHASED SER	1,000	0	1,000	404.46	.00	595.54	40.4%
0142352	546000	GROUNDSKEEPING SUPP	1,000	0	1,000	47.90	.00	952.10	4.8%
0142352	548000	VEHICULAR SUPPLIES	2,000	0	2,000	42,258.57	.00	-40,258.57	2112.9%*
0142352	549000	FOOD SERVICE SUPPLI	1,000	0	1,000	1,128.37	.00	-128.37	112.8%*
0142352	553001	PW GENERAL SUPPLIES	62,000	0	62,000	182,868.59	.00	-120,868.59	294.9%*
TOTAL SNOW & ICE - OPERATING			145,000	0	145,000	478,918.83	.00	-333,918.83	330.3%
TOTAL SNOW & ICE			190,000	0	190,000	605,061.75	.00	-415,061.75	318.5%
TOTAL GENERAL FUND			190,000	0	190,000	605,061.75	.00	-415,061.75	318.5%
TOTAL EXPENSES			190,000	0	190,000	605,061.75	.00	-415,061.75	

### Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 19 – Transfer Surplus Revenue / Trash

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 19:**

Move that the Town vote to transfer One Hundred Eighty Thousand Dollars (\$180,000) from the special article that was approved under Article No. 21 of the October 21, 2013 Special Town Meeting and One Hundred Thousand Dollars (\$100,000) from Surplus Revenue for a total of Two Hundred Eighty Thousand Dollars (\$280,000) into the Special Fund for the Collection and Disposal of Trash (Fund #4009) that was authorized by the State under Chapter 100 of the Acts of 2014.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 20 – Transfer Balance / Railroad Right of Way

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 20:**

Move that the Town vote to transfer the remaining balance of Forty-One Thousand Three Hundred Forty-Seven (\$41,347) from the special article approved under Article No. 9 of the October 21, 2013 Special Town Meeting into the Special Fund for Railroad Right of Way Proceeds (Fund #4012) that was authorized by the State under Chapter 102 of the Acts of 2014.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 21 – Adjust FY15 Departmental Budgets

**Finance & Advisory Board Recommendation:** No Vote was Taken

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 21:**

Move that the Town vote to amend the amount to be raised and appropriated under Article No. 21 of the May 5 & 8, 2014 Annual Town Meeting and adjust the Fiscal Year 2015 departmental budgets and funding sources (as described in Exhibit A).

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

**Exhibit A:**

10/23/2014

**OCTOBER 27, 2014 SPECIAL TOWN MEETING  
ARTICLE #11, #12 and #21-(EXHIBIT A)**

DEPARTMENT	FY14 BUDGET (PER 5/5/14 ATM)			10/27/14 STM ADJUSTMENTS			REVISED FY15 BUDGET		
	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL
114 Town Moderator	\$0	\$220	\$220			\$0	\$0	\$220	\$220
122 Board of Selectmen	\$73,253	\$10,000	\$83,253			\$0	\$73,253	\$10,000	\$83,253
123 Town Administrator	\$324,319	\$42,500	\$366,819			\$0	\$324,319	\$42,500	\$366,819
132 Reserve Fund	\$0	\$26,652	\$26,652		\$25,000	\$25,000	\$0	\$51,652	\$51,652
135 Town Accountant	\$169,674	\$1,550	\$171,224			\$0	\$169,674	\$1,550	\$171,224
141 Board of Assessors	\$132,801	\$4,300	\$137,101			\$0	\$132,801	\$4,300	\$137,101
145 Treasurer	\$242,883	\$18,510	\$261,393			\$0	\$242,883	\$18,510	\$261,393
151 Town Counsel	\$109,090	\$6,725	\$115,815			\$0	\$109,090	\$6,725	\$115,815
155 GIS/MIS	\$117,617	\$122,453	\$240,070	(\$10,000)		(\$10,000)	\$107,617	\$122,453	\$230,070
161 Town Clerk	\$122,676	\$5,450	\$128,126			\$0	\$122,676	\$5,450	\$128,126
162 Elections & Registrations	\$74,311	\$18,600	\$92,911	(\$1,500)	\$1,500	\$0	\$72,811	\$20,100	\$92,911
172 Whiphill Park	\$0	\$10,950	\$10,950			\$0	\$0	\$10,950	\$10,950
182 Planning Bd/BOA/Conserv.	\$41,543	\$1,160	\$42,703	\$2,000		\$2,000	\$43,543	\$1,160	\$44,703
185 Economic and Comm Dev	\$62,912	\$10,000	\$72,912	(\$32,500)	\$32,500	\$0	\$30,412	\$42,500	\$72,912
192 Public Property Maint.	\$500	\$80,612	\$81,112			\$0	\$500	\$80,612	\$81,112
210 Police Department	\$3,334,406	\$249,770	\$3,584,176	\$70,000		\$70,000	\$3,404,406	\$249,770	\$3,654,176
211 Traffic Directors	\$135,128	\$4,500	\$139,628			\$0	\$135,128	\$4,500	\$139,628
212 Dispatchers	\$375,860	\$7,610	\$383,470			\$0	\$375,860	\$7,610	\$383,470
220 Fire Department	\$2,648,223	\$119,650	\$2,767,873			\$0	\$2,648,223	\$119,650	\$2,767,873
241 Building & Wire	\$181,616	\$6,900	\$188,516			\$0	\$181,616	\$6,900	\$188,516
291 Civil Defense	\$2,000	\$0	\$2,000			\$0	\$2,000	\$0	\$2,000
300 Public Schools	\$0	\$25,022,305	\$25,022,305			\$0	\$0	\$25,022,305	\$25,022,305
397 Essex North Shore Agricultural & T	\$0	\$137,500	\$137,500		\$209,675	\$209,675	\$0	\$347,175	\$347,175
398 Minuteman Voc. School	\$0	\$55,000	\$55,000			\$0	\$0	\$55,000	\$55,000
399 Northeast Voc. School	\$0	\$1,045,756	\$1,045,756		\$53,436	\$53,436	\$0	\$1,099,192	\$1,099,192
400 Public Works Admin.	\$752,451	\$2,326,900	\$3,079,351	(\$1,355,000)		(\$1,355,000)	\$752,451	\$971,900	\$1,724,351
440 Sewer	\$631,625	\$4,597,105	\$5,228,730		(\$3,640)	(\$3,640)	\$631,625	\$4,593,465	\$5,225,090
450 Water	\$552,503	\$3,705,814	\$4,258,317		(\$1,192)	(\$1,192)	\$552,503	\$3,704,622	\$4,257,125
510 Board of Health	\$136,500	\$1,840	\$138,340			\$0	\$136,500	\$1,840	\$138,340
541 Council on Aging	\$79,988	\$30,827	\$110,815			\$0	\$79,988	\$30,827	\$110,815
543 Veterans	\$39,676	\$171,699	\$211,375			\$0	\$39,676	\$171,699	\$211,375
610 Public Library	\$545,134	\$198,850	\$743,984			\$0	\$545,134	\$198,850	\$743,984
630 Unicorn Golf	\$157,701	\$282,374	\$440,075			\$0	\$157,701	\$282,374	\$440,075
631 Arena	\$169,622	\$265,280	\$434,902			\$0	\$169,622	\$265,280	\$434,902
710 Maturing Debt & Interest	\$0	\$4,986,125	\$4,986,125			\$0	\$0	\$4,986,125	\$4,986,125
911 Contributory Pension	\$0	\$4,788,848	\$4,788,848			\$0	\$0	\$4,788,848	\$4,788,848
912 Health Insurance	\$0	\$7,678,762	\$7,678,762			\$0	\$0	\$7,678,762	\$7,678,762
919 Unclassified	\$73,003	\$1,380,000	\$1,453,003	(\$52,000)	(\$10,000)	(\$62,000)	\$21,003	\$1,370,000	\$1,391,003
920 Non-Departmental	\$0	\$37,085	\$37,085			\$0	\$0	\$37,085	\$37,085
<b>Total Budgets:</b>	<b>\$11,287,015</b>	<b>\$57,460,182</b>	<b>\$68,747,197</b>	<b>(\$24,000)</b>	<b>(\$1,047,721)</b>	<b>(\$1,071,721)</b>	<b>\$11,263,015</b>	<b>\$56,412,461</b>	<b>\$67,675,476</b>

10/23/2014

**Said Sum to be raised or transferred as follows:**

Revenue of the Current Year	\$57,827,128	(\$1,132,822)	\$56,694,306
By transfer from the 225 Fallon Road Fund	\$62,912		\$62,912
By transfer from the Cemetery Perpetual Income Fund	\$35,000		\$35,000
By transfer from the Sale of Lots & Graves Res. For Approp.	\$36,000		\$36,000
By transfer from the Sale of Dog License Fund	\$8,000		\$8,000
By transfer from the Whip Hill Trust	\$10,000		\$10,000
By transfer from the BOS Stockwell Trust	\$3,500		\$3,500
By transfer from the RCN/Verizon Operating Cable Funds	\$32,500		\$32,500
By transfer from Surplus Revenue (Free Cash)	\$0	\$65,933	\$65,933
By transfer from the Estimated Sewer Receipts to:			
Department #440 Sewer Department	\$5,228,730	(\$620,331)	\$4,608,399
Department #710 Debt Service	\$92,400		\$92,400
Department #135 Town Accountant	\$14,246		\$14,246
Department #145 Town Treasurer	\$21,748		\$21,748
Department #155 MIS/GIS Department	\$18,310		\$18,310
Department #911 Contributory Pension	\$226,207		\$226,207
Department #912 Health Insurance	\$132,294		\$132,294
Department #919 Unclassified Budget	\$75,158		\$75,158
By transfer from Sewer Retained Earnings	\$0	\$616,691	\$616,691
By transfer from the Estimated Water Receipts to:			
Department #450 Water Department	\$4,258,317	(\$473,539)	\$3,784,778
Department #710 Debt Service	\$273,636		\$273,636
Department #135 Town Accountant	\$11,489		\$11,489
Department #145 Town Treasurer	\$17,539		\$17,539
Department #155 MIS/GIS Department	\$14,767		\$14,767
Department #911 Contributory Pension	\$197,684		\$197,684
Department #912 Health Insurance	\$92,385		\$92,385
Department #919 Unclassified Budget	\$57,247		\$57,247
By transfer from Water Retained Earnings	\$0	\$472,347	\$472,347
<b>Total Estimated Revenues</b>	<b>\$68,747,197</b>	<b>(\$1,071,721)</b>	<b>\$67,675,476</b>
<b>Surplus/(Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Article 22 – Prior Year Invoices**

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 22:**

Move that the Town vote to indefinitely postpone the subject matter of Article No. 22.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 23 – Chapter 90

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 23:**

Move that the Town vote to appropriate Four Hundred Eighty-Six Thousand One Hundred Sixty-Seven Dollars (\$486,167) to be received by the Town from the Commonwealth of Massachusetts Chapter 90 local transportation aid funding for fiscal year 2015 for the purpose of continuing the permanent construction program on public ways within the Town or other eligible municipal projects and authorize the Town Administrator to make such expenditure.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 24 – Town Sewer System

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 24:**

Move that the Town vote to raise and appropriate a sum of money to implement certain rehabilitation and construction projects on the Town's sanitary sewer system under Phase 9 of the Massachusetts Water Resources Authority Assistance Program and the Town Treasurer, with the approval of the Board of Selectmen, be authorized to sell from time to time, as the occasion requires, town notes, bonds, or other evidence of indebtedness in the amount not to exceed \$814,000 in accordance with Chapter 44, Section 7 (1) of the Massachusetts General Laws and further to accept any grants or gifts for those projects.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 25 – Drainage Study

**Finance & Advisory Board Recommendation:** No Vote was Taken

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 25:**

Move that the Town vote to appropriate a sum of One Hundred Thousand Dollars (\$100,000) to defray the cost of performing a drainage studies in the Spencer Street area and other areas as needed. Said sum totaling One Hundred Thousand Dollars (\$100,000) to come from borrowing pursuant to Chapter 44 of the Massachusetts General Laws and any other applicable laws.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## **Article 26 – Embellishing Lindenwood Cemetery**

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 26:**

**Move that the Town vote to transfer Twenty-Five Thousand Dollars (\$25,000) from the Cemetery Perpetual Care-Income Trust Fund for services and equipment needed to embellish Lindenwood Cemetery.**

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

## Article 27 – Capital Purchases

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 27:**

**Move that the Town vote to appropriate a sum of Seven Hundred Forty-One Thousand Four Hundred Dollars (\$741,400) for the following capital expenditures, including all costs incidental or related thereto:**

i) 3 Police Vehicles	\$132,000
ii) Rehab Police Shooting Range & Purchase Rifles	\$35,400
iii) Purchase Police Bullet Proof Vests	\$22,000
iv) Repair/Replace Fire Gear Rack	\$15,000
v) Purchase DPW Sander and Roller	\$35,000
vi) Repair/Install Unicorn Irrigation System	\$15,000
vii) Purchase 3 Unicorn Mowers and Spray Unit	\$80,000
viii) Repair Arena Bleachers, Stair Treads, Shower Unit and Doors	\$67,000
ix) Purchase/Install School Phones	\$30,000
x) School Paving	\$25,000
xi) Repair School HVAC System	\$200,000
xii) Purchase School Computers	\$50,000
xiii) Elementary School Roof Repairs	\$35,000

Said sum totaling Seven Hundred Forty-One Thousand Four Hundred Dollars (\$741,400) to be met by borrowing pursuant to Chapter 44 of the Massachusetts General Laws and any other applicable laws.

**Board of Selectmen**

**PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )**

TOWN OF STONEHAM  
Capital Improvement Program Summary

Department	Date:	10/20/14		Est. Exp.	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
	Department Head	Project								
	Dave Ragucci	<b>Municipal Administration</b>								
		<b>Public Safety</b>								
Police	Chief McIntyre	2 marked Ford Police Interceptor		\$396,000	completed14	\$44,000	\$88,000	\$88,000	\$88,000	\$88,000
		Firing Range rehab.		\$25,000			\$25,000			
		HVAC Operating system		\$400,000		\$0		\$200,000	\$200,000	
		SigSauer Rifles		\$10,400			\$10,400			
		Vests		\$22,000		\$22,000				
		Generator		\$0						
		Un-Marked Ford Taurus (w/\$4500 upgrade) & Gateway notebook Computer 2		\$105,000				\$35,000	\$35,000	\$35,000
		Backup Repeaters		\$0						
				\$958,400	\$0	\$66,000	\$123,400	\$323,000	\$323,000	\$123,000
Building	Cheryl Noble	Cabinets								
						\$0				
Fire	Chief Rolli	Compressor		\$10,000					\$10,000	
		South side garage roof		\$25,000				\$25,000		
		Fire station window		\$500,000						\$500,000
		Fire Chief car		\$50,000					\$50,000	
		Re-point building		\$500,000						\$500,000
		Opticom emitters		\$200,000						\$200,000
		Pump Truck		\$600,000				\$600,000		
		Fire prevention Vehicle	deferred							
		Ladder 1	\$0 bonded fy14							
		Gear rack		\$15,000		\$15,000				
		Turnout gear		\$100,000					\$100,000	
				\$2,000,000	\$0	\$15,000	\$0	\$625,000	\$160,000	\$1,200,000
		<b>General Government</b>								
Clerk	Maria Sagarino	Voting equipment		\$65,000				\$65,000		
				\$0						
				\$0						
				\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0
Town Hall	Dave Ragucci	Replace roof		\$0						
		Interior paint		\$0						
		Replace boilers w/gas (2)		\$0	completed 13					
		Fire panel		\$0	completed 13					
		Postage Machine		\$12,000		\$12,000				
		Meeting room drapes								
		Office carpet		\$12,194				\$12,194		
		Energy savings		\$0						
				\$24,194	\$0	\$12,000	\$0	\$12,194	\$0	\$0
DPW	Bob Grover	Sidewalk		\$400,000	completed 13	\$100,000		\$100,000	\$100,000	\$100,000
		East School public parking		\$0	completed 13					
		Drain Construction		\$200,000	Pending		\$100,000		\$100,000	
		Uderground wiring		\$0	Pending					
		Trees		\$60,000				\$20,000	\$20,000	\$20,000
		Parks and Fields		\$45,000	Completed14			\$15,000	\$15,000	\$15,000
		1 ton truck		\$30,000			\$30,000			
		1/2 ton truck		\$27,000			\$27,000			
		1 ton dump with plow		\$30,000		\$30,000				

TOWN OF STONEHAM  
Capital Improvement Program Summary

Department	Date:	Department Head	10/20/14 Project	Est. Exp.	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
			Stainless steel slide in sander	\$20,000			\$20,000			
			Backhoe	\$100,000		\$100,000				
			Large dump F800	\$0	completed 14					
			Cemetery Embelishment-Lindenwood	\$70,000	completed 13		\$25,000	\$10,000	\$25,000	\$10,000
			Hot top roller	\$15,000			\$15,000			
			Garage roof	\$0	completed 13					
			Hydraulic Lift	\$0	completed 14					
				\$997,000	\$0	\$250,000	\$197,000	\$145,000	\$260,000	\$145,000
Infor Tech		Tom Cicatelli	Citizen Portal	\$0						
			Munis upgrade	\$0	Completed 14					
			E-mail server	\$0	Completed 14					
			Virtual Clients	\$0	Ongoing					
			Printer replacements	\$0	Completed 14					
			Wide format printer/scanner	\$0	Completed 14					
			Microsoft office 13	\$0	Completed 14					
				\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Other Town Services</b>							
Unicorn		Rick Arzillo	Water well search	\$50,000				\$50,000		
			Drainage 3 areas	\$40,000				\$40,000		
			Fence - 3rd Hole	\$12,000	completed 13			\$12,000		
			Cart Path 1	\$0	ongoing					
			Irrigation Clock upgrade	\$15,000		\$15,000				
			Used Utility Cart	\$8,000				\$8,000		
			Rotary Rough Mower	\$16,000			\$16,000			
			Greensmower	\$29,000			\$29,000			
			Fairway mower	\$25,000		\$25,000				
			Used pick-up	\$15,000				\$15,000		
			Spray Unit	\$10,000		\$10,000				
				\$220,000	\$0	\$50,000	\$45,000	\$125,000	\$0	\$0
Board of Health		John Fralick		\$0						
				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whip Hill		Dan Townsend	Widen gate and roadway	\$0						
				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation			Field irrigation replace	\$0						
				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Library		Mary Todd	HVAC Pneumatics	\$0						
			Replace/repair leaking foundation at South Window	\$50,000				\$50,000		
			Replace last curved wooden windows	\$0	completed 13					
			Lower level doors and windows	\$25,000				\$25,000		
			Exterior painting	\$0						
				\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0

TOWN OF STONEHAM  
Capital Improvement Program Summary

Department	Date:	Department Head	10/20/14 Project	Est. Exp.	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Senior Center			Carpeting + Paint (Water Damage)	\$0						
			Heating and AC system							
			Door	\$0 completed 13						
				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Historical Commissi		Marcia Wengen	Priority 2 gravestones	\$20,300					\$20,300	
			Priority 3 gravestones	\$22,000					\$22,000	
			Repair 3 tombs	\$35,000					\$35,000	
			Repoint 2 walls	\$35,000					\$35,000	
			Repair capped gravestones	\$13,500					\$13,500	
				\$125,800	\$0	\$0	\$0	\$0	\$125,800	\$0
Rink		Lou Chiulli	Repave Parking lot	\$25,000				\$25,000		
			Exterior lights	\$0 completed 13						
			Zamboni	\$110,000 completed 10				\$110,000		
			Generator							
			Slab	\$500,000				\$500,000		
			Compressors	\$0 Completed 14						
			Boards & Glass	\$0 completed 10						
			Bleachers	\$10,000			\$10,000			
			Stair trend for bleachers/rubber matting	\$12,000		\$12,000				
			Security	\$8,000				\$8,000		
			Dehumidification	\$80,000				\$80,000		
			Boiler	\$0 completed 11						
			Low E Ceiling	\$32,000 completed 09					\$32,000	
			Hot Water	\$0 completed 13						
			Large Roof	\$0 completed 09						
			Roof lower level	\$25,000					\$25,000	
			Remodel Shower	\$30,000			\$30,000			
			Hot Water Storage	\$0 completed 13						
			Trailer	\$0						
			Garage Doors	\$15,000			\$15,000			
			Lower Doors	\$8,000 completed 10					\$8,000	
			Upper Doors	\$8,000 completed 10					\$8,000	
			Total Rink	\$863,000	\$0	\$12,000	\$55,000	\$723,000	\$73,000	\$0
			Sub-total Municipal	A \$5,328,394	\$0	\$405,000	\$420,400	\$2,093,194	\$941,800	\$1,468,000

TOWN OF STONEHAM  
Capital Improvement Program Summary

Department	Date:	Department Head	10/20/14 Project	Est. Exp.	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
		Dr. Olson	<b>School Administration</b>							
			<b>Middle School</b>							
			Music Lab	\$0						
			<b>High School</b>							
			High School Renovation:							
			High School Planning	\$500,000				\$500,000		
			High School Renovation (50% reimbursement if lumped)	\$9,000,000				\$9,000,000		
			Turf field and improvements	\$1,500,000				\$1,500,000		
			Parking Lot and Sidewalks	\$600,000				\$600,000		
				\$0						
			<b>Elementary</b>							
			<b>Phone System Replacement</b>							
			Elementary Wireless	\$30,000		\$30,000				
			Colonial Park Paving	\$25,000		\$25,000				
			Roof repair	\$35,000		\$35,000				
			Elementary Repainting	\$100,000				\$50,000	\$50,000	
			HVAC/EMS Controller	\$200,000		\$200,000				
			<b>All Schools</b>							
			Computers	\$250,000		\$50,000		\$100,000	\$100,000	
			Smartboard Systems	\$0						
			Sub-total Schools	B \$12,240,000	\$0	\$340,000	\$0	\$11,750,000	\$150,000	\$0

TOWN OF STONEHAM  
Capital Improvement Program Summary

Department	Date:	Department Head	10/20/14 Project	Est. Exp.	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
			<b>W&amp;S</b>							
DPW		R Grover	Sewer	\$2,200,000		\$425,000	\$425,000	\$450,000	\$450,000	\$450,000
			Water	\$2,200,000		\$425,000	\$425,000	\$450,000	\$450,000	\$450,000
			Sewer Jet Truck	\$0						
			Paving	\$0						
			Sub-total W&S	C \$4,400,000	\$0	\$850,000	\$850,000	\$900,000	\$900,000	\$900,000
			Total Expenditures	A+B+C \$21,968,394	\$0	\$1,595,000	\$1,270,400	\$14,743,194	\$1,991,800	\$2,368,000

TOWN OF STONEHAM  
Capital Improvement Program Summary

Department	Date:	Department Head	10/20/14	Project	Est. Exp.	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Funding Summary:											
				General Funds	\$6,898,394	\$0	-\$9,855,000	\$395,400	\$13,833,194	\$1,066,800	\$1,458,000
				Surplus Cash	\$0						
				State Aid	\$4,500,000	\$0	\$4,500,000				
				Federal Aid	\$0						
				Water & Sewer Rates	\$4,400,000	\$0	\$850,000	\$850,000	\$900,000	\$900,000	\$900,000
				Water & Sewer Surplus	\$0	completed 14					
				Article 9 Oct 2012 STM	\$0						
				Remainder of Guterrez	\$100,000		\$100,000				
				Free Cash	\$0						
				Transfer from Cap Stab Account	\$0						
				Transfer from STABILIZATION ACCOUNT	\$0						
				Transfer from Cable Revolving Fund	\$0						
				Perpetual Care Fund	\$70,000	completed 13	\$0	\$25,000	\$10,000	\$25,000	\$10,000
				State Grant for SCBA	\$0						
				Sale of Town Assets	\$0						
				Water & Sewer Bond (paid by W&S charge)	\$0						
				Sidewalk	\$0						
				Leasing	\$0						
				Debt Exclusion Bond	\$0						
				General Obligations Bonds	\$6,000,000	\$0	\$6,000,000				
				<b>Total Funding</b>	<b>\$21,968,394</b>	<b>\$0</b>	<b>\$1,595,000</b>	<b>\$1,270,400</b>	<b>\$14,743,194</b>	<b>\$1,991,800</b>	<b>\$2,368,000</b>
Budget Impact:											
				Current Debt Service General Funds	\$5,249,350	\$1,026,155	\$977,743	\$934,790	\$809,910	\$765,556	\$735,196
				Potential Bonding Impact-Dept 710	\$1,919,746			\$479,936	\$479,936	\$479,936	\$479,936
				Current Debt Service Debt Exclusion	\$14,036,409	\$2,592,521	\$2,494,253	\$2,392,536	\$2,292,510	\$2,181,314	\$2,083,275
				General Funds expenditures-Dept 918	\$6,898,394	\$0	-\$9,855,000	\$395,400	\$13,833,194	\$1,066,800	\$1,458,000
				Water & Sewer Impact	\$4,400,000	\$0	\$850,000	\$850,000	\$900,000	\$900,000	\$900,000
					\$0						
				<b>Total Budget Impact</b>	<b>\$32,503,899</b>	<b>\$3,618,676</b>	<b>-\$5,533,004</b>	<b>\$5,052,662</b>	<b>\$18,315,550</b>	<b>\$5,393,606</b>	<b>\$5,656,407</b>
Available funds:											
				Current Cap. Stab. Balance		\$219,907					
				Prior appropriations		\$0					
				Sale of properties		\$605,082					
				<b>Balance remaining</b>		<b>\$824,989</b>					

## Article 28 – Transfer into Stabilization Fund

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 28:**

Move that the Town vote to transfer a sum of Two Hundred Sixty-Nine Thousand One Hundred Twenty-Seven Dollars and Sixty-Three Cents (\$269,127.63) from Surplus Revenue into the General Stabilization Fund.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 29 – Transfer into Capital Stabilization Fund

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** Voted Favorable

**Motion for Article 29:**

Move that the Town vote to transfer a sum of Two Hundred Sixty-Nine Thousand One Hundred Twenty-Seven Dollars and Sixty-Two Cents (\$269,127.62) from Surplus Revenue into the Capital Stabilization Fund.

Board of Selectmen

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )

## Article 30 – Council on Aging

**Finance & Advisory Board Recommendation:** Voted Favorable

**Board of Selectmen Recommendation:** No Vote was Taken

**Motion for Article 30:**

We move that the Town vote to amend the amount to be raised and appropriated under Article Number 21 of the May 5 and 8, 2014 Annual Town Meeting by increasing the Fiscal Year 2015 Council on Aging Personnel Budget by \$18,824 said sum to be transferred from Surplus Revenue.

Stoneham Council on Aging

PASSED ( ) DEFEATED ( ) POSTPONED INDEFINITELY ( ) OTHER ( )



# *Celebrate the Arts*

As a community Stoneham enjoys lots of artistic talent. Local artists from the Senior Center are showing their art work this evening.

Ava Morales, "Happy Fall" - a water color. Ave has been painting for many years, using all medias. She teaches an arts & crafts class once a month to seniors at Mountain View apts.

Howie Porter, "Stoneham Fire Station" - in pen & ink. This art work won a ribbon at the State House & was hanging there for the month of October. Howie is well known in Stoneham for all his many activities at Stoneham Cable TV, Senior Center & more.

Peg Drummey, "My Person" - a water color of her favorites. She is the Board of Health nurse in Stoneham & so enjoys painting in water colors. She exhibits in many local art shows.

Nicole Laponius, "Fall Pallet" - acrylic done on wooden board. Nicole is presently the art instructor at the Senior Center. She instructs all ages and enjoys working with seniors. She is a graduate of Montserrat College.

Sandy W. Kirby, "Day's End" - an acrylic painting. This art work won a ribbon at MVES art show in September. Sandy paints in all mediums and truly enjoys all of them, each medium very different.



# *Celebrate the Arts*

*Tonight there is also a display of artwork  
from Stoneham High School Studio Art  
Students*



# Stoneham High School Choir

Stephanie Sousa, Choir Director

Brianna Caissie  
Karina Cappucci  
Danielle Chernoch  
Elizabeth Donahue  
Michela Fleming  
Jeremy Peloquin  
Katrina Skidmore  
Alexandra Spryo

Performing Tonight:

Winter Song—Ingrid Michaelson & Sara Bareilles (Transcribed Mariko Sato)  
Wade in the Water—Traditional Spiritual (Arr. Moses Hogan)  
Star Spangled Banner—Francis Scott Key

The SHS choir is a small group of singers who range from grades 9 through 12. The choir along with the Stoneham High School Band will perform their Winter Concert on December 17th at 7pm in the High School auditorium. All are welcome to join us in our first semester concert. The choir will also sing a holiday concert in December at each elementary school in Stoneham as well as lead the Annual Holiday Sing Along with members of the Rotary Club on December 9th.

# Helpful Stoneham Telephone Numbers

<b>ALL EMERGENCIES.....</b>	<b>911</b>
<b>Local Services</b>	
Administrator's Office.....	781.279.2600
Arena.....	781.279.2629
Assessor's Office.....	781.279.2640
Building Dept/Inspectional Services.....	781.279.2670
Conservation Commission.....	781.279.2696
Council on Aging/Stoneham Senior Ctr.....	781.438.1157
Domestic Violence Liaison.....(ext 3106).....	781.438.1215
Fire Department (Non Emergency).....	781.438.0127
Health, Board of.....	781.279.2621
Planning Board/Zoning Board of Appeals.....	781.279.2695
Police Department (Non Emergency).....	781.438.1215
Public Health Nurse.....	781.438.0501
Public Library.....	781.438.1324
Public Works/Water Department.....	781.438.0760
Selectmen, Board of.....	781.279.2680
Superintendent of Schools.....	781.279.3802
Tax Collector.....	781.279.2660
Town Clerk.....	781.279.2650
Veteran's Services.....	781.279.2664
<b>Utilities</b>	
National Grid (gas).....	1.800.322.3223
Nstar Electric.....	781.592.2000
Comcast (cable/telephone).....	1.800.934.6489
RCN (cable/telephone).....	1.800.746.4726
Verizon (cable/telephone).....	1.800.837.4966
<b>Fuel Assistance</b>	
Tri-City Community Action Programs, Inc.....	781.322.6284

## Just a friendly reminder...

**Real Estate Taxes are due on:**

**February 2, 2015**

**May 1, 2015**

**August 3, 2015**

**November 2, 2015**

**Water bill payments are due in:**

**March 2015**

**June 2015**

**September 2015**

**December 2015**

**You can pay your bills online  
on or before the due date at**

**[www.stoneham-ma.gov](http://www.stoneham-ma.gov)**

**Click on \$Pay Bills Online  
under Citizen Action Center  
on the homepage**

## Did You Know?

...You can access information on all of the town departments, boards and committees by visiting the town's web site at [www.stoneham-ma.gov](http://www.stoneham-ma.gov).

...Our public library offers more than just books to borrow from the shelves. You can download books to your Nook or Kindle and free music to your iPod! Please visit the library, call or check out their web site [www.stonehamlibrary.org](http://www.stonehamlibrary.org) for more information.

...You can apply for a US Passport at the town hall. Call the Town Clerk's Office for more information.

