

TO: STONEHAM INDEPENDENT

Please publish the following legal notice of a **SITE PLAN HEARING** on the following dates:

Wednesday, April 2, 2014

and

Wednesday, April 9, 2014

Bill should be sent to:

**Cicatelli & Cicatelli
266 Main Street
Stoneham, MA 02180**

NOTICE OF HEARING

The Stoneham Board of Selectmen will hold a public hearing in accordance with the provisions of the Zoning By-Laws on Tuesday, April 22, 2014 at 7:01 P.M., in the Hearing Room of the Town Hall on the petition of Redstone Shopping Center Limited Partnership, to amend the site plan approval dated December 2, 2011 by relocating the outdoor seating area located in front of Uno Fresco (formerly Baja Fresh) from the front of the said premises to the side of said premises, at Redstone Shopping Center, Main Street, Stoneham, MA, on land owned by Redstone Shopping Center Limited Partnership, in accordance with Section 4.7 and 4.7.3 of Chapter 15 of the Stoneham Zoning By-Law.

Plan may be seen in the office of the Building Inspector.

Board of Selectmen

Dates to be published: 4/2/14 & 4/9/14

TOWN OF STONEHAM

Project Review

Review Report

Project: 101 Main Street (Uno Fresco)

Representative(s): Steven Cicatelli

Status: Project Review

Project Review Team: John Fralick, Robert Grover, Joe Rolli, Joe Ponzo, Cheryl Noble

The information contained herein is subject to review and a final determination by the Board of Selectmen. The purpose of the Project Review is to provide the applicant with an opportunity to understand the regulatory mandates, and to further receive input from Town departments relative to the proposed project. At no time are non-regulatory conditions to be considered final and binding until such time that the Board of Selectmen has agreed to same and/or others when applicable.

Department	Issue(s) Raised	Applicant's Response
DPW Engineering	No concerns	Agreed
Police Department	Bollards and if there is going to be alcohol served then i would require a similar fencing structure to separate that area from the general public.	Agreed
Board of Health	Looks fine to me.. All set at the BOH	Agreed

Fire Department	I sent a letter to the planning board that we would like to see the outside seating protected with bollards similar to Tulips.	Agreed
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Inspectional Services	<p>Vehicle Barrier must be a minimum of 6 feet on center .</p> <p>Pedestrian walkway must be at least 48 inches.</p>	<p>Agreed</p> <p>Agreed</p>
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Please note this document has been provided to the each of the department heads and a copy has been transmitted to the applicant.

Respectfully submitted,

Cheryl Noble

From: [Grover, Robert](#)
To: [Noble, Cheryl](#)
Subject: RE: Electronic Site Plan for Redstone
Date: Wednesday, March 26, 2014 3:01:30 PM

No concerns

From: Noble, Cheryl
Sent: Wednesday, March 26, 2014 2:40 PM
To: Fralick, John; Grover, Robert; Rolli, Joe; Ponzio, Joseph
Subject: FW: Electronic Site Plan for Redstone

Redstone is proposing to amend their site plan to include outdoor seating at UNO'S Fresco. Please let me know if you have any comments or concerns regarding this proposal.

From: Sinclair, Erin
Sent: Wednesday, March 26, 2014 9:18 AM
To: Noble, Cheryl
Subject: Electronic Site Plan for Redstone

FYI

Erin Sinclair
Office Manager for the Board of Selectmen
35 Central Street
Stoneham, MA 02180
781-279-2680 Phone
781-279-2681 Fax

From: [Ponzo, Joseph](#)
To: [Noble, Cheryl](#)
Cc: [Fralick, John](#); [Grover, Robert](#); [Rolli, Joe](#)
Subject: Re: Electronic Site Plan for Redstone
Date: Wednesday, March 26, 2014 2:44:32 PM

Cheryl, ive already spoken to atty Covatelli and advised him that the same regulations put in place for Tulip, i would require for Uno's. That is bollards and if there is going to be alcohol served then i would require a similar fencing structure to separate that area from the general public. I have expresses the same suggestions to the board of appeals. Any questions please feel free to call.

Joe P

Sent from Joes i phone!!!

> On Mar 26, 2014, at 2:40 PM, "Noble, Cheryl" <cnoble@ci.stoneham.ma.us> wrote:
>
> Redstone is proposing to amend their site plan to include outdoor seating at UNO'S Fresco. Please
> let me know if you have any comments or concerns regarding this proposal.
>
> _____
>
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> Sent: Wednesday, March 26, 2014 9:18 AM
> To: Noble, Cheryl
> Subject: Electronic Site Plan for Redstone
>
>
> FYI
>
> Erin Sinclair
> Office Manager for the Board of Selectmen
> 35 Central Street
> Stoneham, MA 02180
> 781-279-2680 Phone
> 781-279-2681 Fax
>
> <UnoFesco Seating 3-21-14.pdf>

From: [Fralick, John](#)
To: [Noble, Cheryl](#)
Subject: RE: Electronic Site Plan for Redstone
Date: Wednesday, March 26, 2014 2:45:10 PM

Hey Cheryl,

Looks fine to me. Was waiting to see what they were going to do with that little area. All set at the BOH.

Thanks!

-J

From: Noble, Cheryl
Sent: Wednesday, March 26, 2014 2:40 PM
To: Fralick, John; Grover, Robert; Rolli, Joe; Ponzo, Joseph
Subject: FW: Electronic Site Plan for Redstone

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Subject: Electronic Site Plan for Redstone

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Erin Sinclair
Office Manager for the Board of Selectmen
35 Central Street
Stoneham, MA 02180
781-279-2680 Phone
781-279-2681 Fax

From: [Rolli, Joe](#)
To: [Noble, Cheryl](#)
Subject: RE: Electronic Site Plan for Redstone
Date: Wednesday, March 26, 2014 2:41:50 PM

I sent a letter to the planning board that we would like to see the outside seating protected with bollards similar to Tulips.

Chief Rolli

From: Noble, Cheryl
Sent: Wednesday, March 26, 2014 2:40 PM
To: Fralick, John; Grover, Robert; Rolli, Joe; Ponzo, Joseph
Subject: FW: Electronic Site Plan for Redstone

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35 Central Street
Stoneham, MA 02180
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LAW OFFICES
CICATELLI & CICATELLI
266 MAIN STREET
STONEHAM, MASSACHUSETTS 02180-3502
AREA CODE 781 438-4080
TELECOPIER 781 438-9674

March 25, 2014

Stoneham Board of Selectmen
Stoneham Town Hall
Central Street
Stoneham, Massachusetts 02180

Attn: Erin

RE: Redstone Shopping Center
Main Street
Stoneham, MA
my file #87003-SF

MAR 25 12 42 PM '14

STONEHAM
TOWN

Dear Mr. Chairman and Members:

Enclosed please find the following documents to be filed in connection with the above referenced application for Site Plan Amendment: copy of Site Plan Hearing Application, filing fee check in the sum of \$100.00, Site Plans, Certified Abutters List, proposed draft of Legal Advertisement and copy of transmittal to the Building Inspector.

Kindly schedule this matter for a public hearing on Tuesday, April 22, 2014.

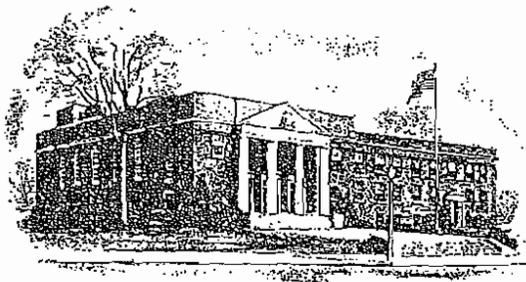
Thank you for your anticipated cooperation.

Respectfully submitted,

Steven L. Cicatelli

SLC/dml

Enclosures
cc W.S. Development
cc Town Clerk
cc Building Inspector
HAND DELIVERED



TOWN OF
STONEHAM
 MASSACHUSETTS
 BUILDING AND WIRE DEPARTMENT

SITE PLAN HEARING APPLICATION

Date: March 25, 2014

The undersigned, owner of the property, hereby applies for a Site Plan Hearing according to the Provisions of Chapter 16 of the Town Ordinance.

- I. A. The applicant shall complete two copies of this form and submit 18 copies of the "Site Plan" by a Registered Engineer.
- B. Submit a letter from the owner describing the type of building being constructed, renovated, altered and the proposed use of said building.
- C. Attach a copy of the Special Permit and Board of Appeals Decision (if applicable).

II. Fill in the following data as required for this hearing.

- A. Location of Property Redstone Shopping Center, Main Street
Redstone Shopping Center Limited Partnership
- B. Name of Owner c/o W S Development
1330 Boylston Street
- C. Address of Owner Chestnut Hill, MA 02467
- D. Business Name (If Different from Owner) N/A
- E. Telephone Number of Owner (617) 232-8900
- F. Present Use of Building or Property Retail shopping center.

G. Height of existing and/or proposed structure N/A

H. Has there been a previous Site Plan on this property? Yes No

If "YES" give the dates?

1987 as amended.

I. Zoning District Highway Business

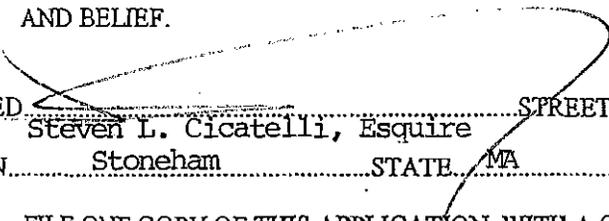
III. PREPARE AND FILE WITH THIS FORM A "SITE PLAN". STATE THE ZONING DISTRICT IT LIES WITHIN. SHOW THE LOT, ITS AREA, DIMENSIONS, AN ACCURATE COMPLETE OUTLINE OF THE PROPOSED AND ANY EXISTING STRUCTURES THEREON, DISTANCES FROM ALL BOUNDARY LINES, PARKING, COMPUTATIONS FOR ALL REQUIRED PARKING. SITE PLAN SHALL BE PREPARED AND STAMPED BY A REGISTERED PROFESSIONAL ENGINEER/SURVEYOR.

A. NAME & ADDRESS OF THE ENGINEER..... Tighe & Bond, 177 Corporate Drive,
Portsmouth, NH 03801

IV. PROVIDE SUPPLEMENTARY DRAWING TO SHOW THE NATURE AND CHARACTER OF THE PROPOSED STRUCTURE.

V.. PROVIDE A DESCRIPTION OF YOUR PROPOSAL INCLUDING THE INTENDED USE OF THE PROPERTY. NOTE: THIS DESCRIPTION WILL APPEAR IN THE LEGAL NOTICE OF THE NEWSPAPER, AND IS SUBJECT TO REVIEW BY THE OFFICE OF THE BOARD OF SELECTMEN.
See attached letter.

VI. I, THE UNDERSIGNED - OWNER OF PROPERTY, AFFIRM THAT THE FOREGOING STATEMENTS ARE TRUE STATEMENTS OF FACT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNED  STREET # 266 Main Street
Steven L. Cicutelli, Esquire
TOWN Stoneham STATE MA PHONE NO. (781) 438-4060

VII. FILE ONE COPY OF THIS APPLICATION WITH A CHECK IN THE AMOUNT OF \$300.00, PAYABLE TO THE TOWN OF STONEHAM.

VIII. A. A NEW SITE PLAN IS REQUIRED FOR ANY CHANGES AFTER THE WORK ON AN EXISTING SITE PLAN HAS BEEN COMPLETED AND FINAL APPROVAL RECEIVED.

B. A NEW SITE PLAN IS ALSO REQUIRED IF THE DATE HAS EXPIRED ON AN EXISTING SITE PLAN.

IX. FILE ONE COPY OF THIS APPLICATION WITH THE TOWN CLERK FOR RECORD.

X. SITE PLAN AMENDMENT:

A. AMENDED SITE PLANS ARE SUBJECT TO A NEW HEARING BEFORE THE BOARD OF SELECTMEN .

B. NEW APPLICATION SHALL BE SUBMITTED.

C. FEE: ONE HUNDRED (\$100.00) DOLLARS.

D. CHANGES DURING WORK TO AN EXISTING SITE PLAN IS CONSIDERED AN AMENDED SITE PLAN.

E. FEE OF \$100.00, PAYABLE TO THE TOWN OF STONEHAM.

LAW OFFICES

CICATELLI & CICATELLI

266 MAIN STREET
STONEHAM, MASSACHUSETTS 02180-3502

AREA CODE 781 438-4060
TELECOPIER 781 438-9674

March 25, 2014

Stoneham Board of Selectmen
Stoneham Town Hall
35 Central Street
Stoneham, Massachusetts 02180

Attn: Erin

RE: Redstone Shopping Center
Main Street
Stoneham, MA 02180
My file #87003-SF

Dear Mr. Chairman and Members:

This office represents Redstone Shopping Center Limited Partnership, the owner of the above-referenced property.

The subject property is located in the Highway Business Zoning District.

On or about December 2, 2012, the Board of Selectmen approved a Site Plan to authorize outdoor seating within various designated areas of the shopping center.

One of those designated areas shown on said plan is located in front of the premises to be occupied by Uno's Fresco (formerly the space occupied by Baja Fresh). Uno's Fresco is proposing outdoor seating to be located along the side of the premises as more particularly shown on the Site Plan filed herewith, consequently, the purpose of this application is to request the aforementioned Site Plan approval be amended by relocating the outdoor seating in front of Uno's Fresco, to the area as shown on said Site Plan.

If you should have any questions, please do not hesitate to contact me.

Respectfully submitted,

Steven L. Cicatelli

SLC/dml

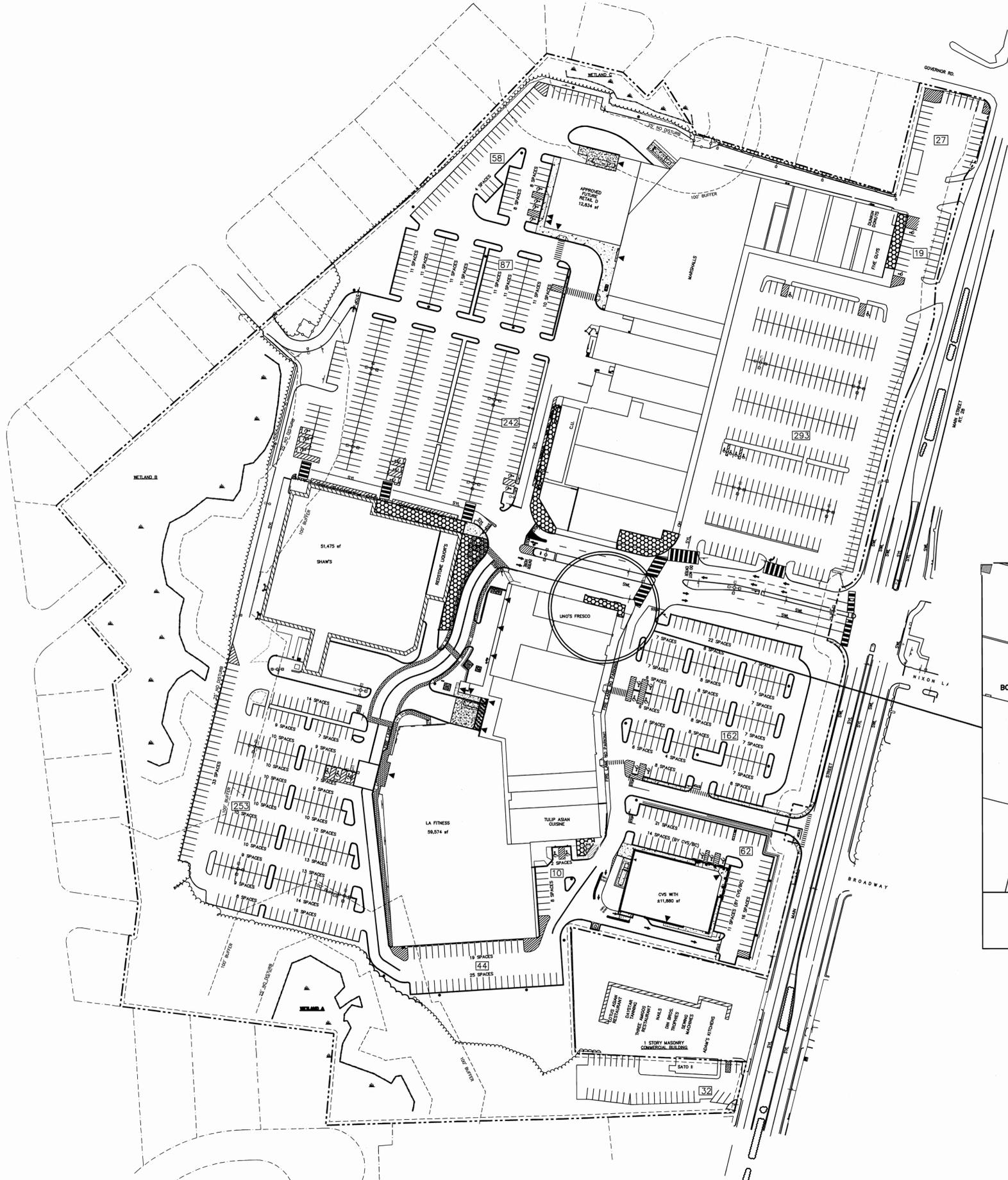
Enclosures

cc Building Inspector
cc Town Clerk
cc W S Development

VIA HAND DELIVERY

From: [Steven Cicatelli](#)
To: [Sinclair, Erin](#)
Cc: ["Manning, Andrew"](#); ["Keating, John"](#); [Ponzo, Joseph](#)
Subject: FW: Bollard plan REDSTONE
Date: Monday, March 31, 2014 2:49:33 PM
Attachments: [W-1835 UnoFesco Seating 3-31-14.PDF](#)

Erin: Attached please find a revised seating plan for Uno's Fresco. The Planning Board has approved an amendment to its Special Permit Decision allowing this outdoor seating area and they have also approved the layout of the seating area. The Board did request one additional bollard which has been added to the attached plan. Any questions please do not hesitate to call. Kind Regards, Steven



ZONING DATA:

ZONE:	HIGHWAY BUSINESS	
MIN. LOT SIZE:	REQUIRED 10,000 SF	EXISTING ±31.3 ac
MIN. FRONTAGE:	100 FT	1,380 FT
MAX % COVERAGE:	75 %	±33 % (312,144 sf footprint)
SETBACK:		
FRONT:	20 FT	Existing (SATO II)
SIDE:	5 FT	Existing (SATO II)
REAR:	5 FT	Existing (Show's)
MAX. HEIGHT:	45 FT	<45 FT
MIN. BUILDING SEPARATION:	45 FT	52.3 FT

BUILDING FOOTPRINT SQUARE FOOTAGE

	EXISTING
LA FITNESS	59,574 sf
SOUTHERN RETAIL	56,031 sf
NORTHERN RETAIL	118,800 sf
OLD SHAW'S**	49,121 sf
REDSTONE LIQUORS***	2,354 sf
CVS***	11,975 sf
EXISTING SATO II	1,550 sf
APPROVED FUTURE RETAIL D	12,834 sf
TOTAL SQUARE FOOTAGE (BUILDING FOOTPRINT)	312,239 sf

** OLD SHAW'S MEZZANINE = 3,000 sf FOR A TOTAL FLOOR AREA = 54,475 sf
 ***CVS MEZZANINE = 3,000 sf FOR A TOTAL FLOOR AREA = 14,975 sf
 ****FROM OLD SHAW'S AREA

PARKING DATA:

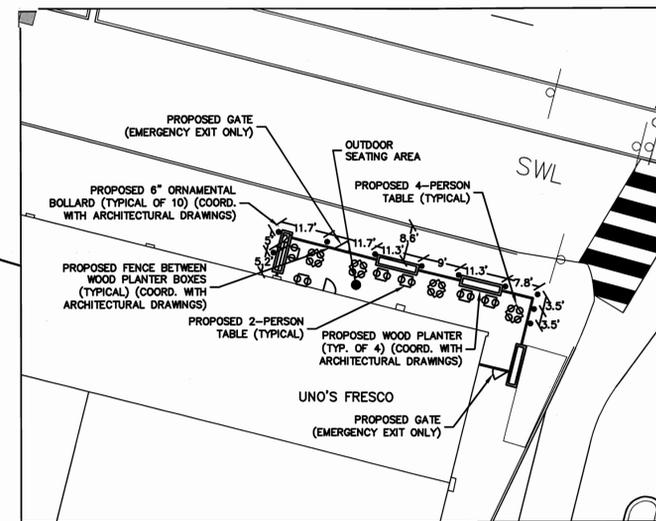
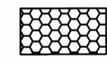
STALL DIMENSIONS	EXISTING	PROPOSED	REQUIRED
HANDICAP PARKING	VARIES	34	22
COMMERCIAL, RETAIL (1/350 GROSS AREA) = 286,754 sf			820

RESTAURANT (1/3 SEATS)

FIVE GUYS (48 SEATS, 1,845 sf)	16
BOSTON MARKET (30 SEATS, 2,255 sf)	10
UNO'S FRESCO (100 SEATS, 4,350 sf)	34
SATO II (ASSUMED 60 SEATS, 1,550 sf)	20
TULIP ASIAN CUISINE (ASSUMED 250 SEATS, 6,500 sf)	84
PROPOSED RESTAURANT B (ASSUMED 260 SEATS, 7,000 sf)	87
PROPOSED RESTAURANT C (ASSUMED 272 SEATS, 7,985 sf)	91
PROPOSED OUTDOOR SEATING (380 SEATS)	127

TOTAL SPACES 1,292 1,289 1,289
 *INCLUDES REVISED LAYOUT FOR CHANGES TO TULIP ASIAN CUISINE
 PARKING FOR COMMERCIAL, RETAIL USE INCLUDES CVS AND OLD SHAW'S MEZZANINE AREA

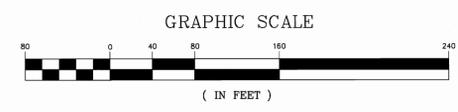
OUTDOOR SEATING AREA. SEATING ARRANGEMENT ARE TO MEET ALL APPLICABLE BUILDING AND ACCESSIBILITY CODES INCLUDING BUT NOT LIMITED TO: SIDEWALKS SHALL MAINTAIN A MINIMUM CLEAR WIDTH OF 36". DOORWAY LOCATIONS SHALL HAVE A MINIMUM 60" TURN AROUND AREA. IN LOCATIONS WHERE SIDEWALKS ARE 36" FOR MORE THAN 200 FT A PASSING SPACE OF 60" BY 60" SHALL BE PROVIDED.



UNO'S FRESCO
 SCALE: 1" = 20'

LEGEND

	CROSSWALKS
→	PAINTED ARROWS
- - -	EDGE OF WETLANDS
▣	BIKE RACK
—	SINGLE WHITE LANE LINE
— — —	DOUBLE YELLOW LANE LINE
VGC	VERTICAL GRANITE CURB
SGC	SLOPED GRANITE CURB
PCC	PRECAST CONCRETE CURB
—	CURB
—	SIGN
—	EXISTING TREELINE
—	FENCE LINE
—	CONCRETE PAD/SIDEWALK
—	STAMPED WALKWAY
—	PROPERTY LINE



NOTE:
 THE INTENT OF THIS PLAN IS TO DEPICT THE LOCATION OF THE PROPOSED UNO'S FRESCO OUTDOOR SEATING.

Redstone Shopping Center
 Route 28
 Stoneham, Massachusetts
 March 21, 2014

Mark	Date	Rev. per Town Comments
1.	03/31/14	Rev. per Town Comments

PROJECT NO: W-1835
 FILE: W-1835_(2229)_Outdoor seating -Site.dwg
 DRAWN BY: GY/SLF
 CHECKED BY: JLV
 APPROVED BY: GMM

OVERALL SITE PLAN
 SCALE: AS SHOWN
 1 of 1

TO: STONEHAM INDEPENDENT

Please publish the following legal notice of a SITE PLAN HEARING on the following dates:

Wednesday, April 2, 2014

and

Wednesday, April 9, 2014

Bill should be sent to:

**Hawkeye Properties, LLC
c/o Mario Patalano
426 Main Street, Suite 1
Stoneham, MA 02180**

NOTICE OF HEARING

The Stoneham Board of Selectmen will hold a public hearing in accordance with the provisions of the Zoning By-Laws on Tuesday, April 22, 2014 at 7:05 p.m., in the Hearing Room of the Town Hall on the petition of Hawkeye Properties, LLC, to amend the site plan approval of 5/4/09 to expand the existing first floor dining room area to include an area located in the adjacent part of the existing structure and reconfiguration of the existing bar, on the property located at 403-407 Main Street, Stoneham, MA, on land owned by Hawkeye Properties, LLC, 426 Main Street, Suite 1, Stoneham, MA 02180.

Plan may be seen in the office of the Building Inspector.

Board of Selectmen

Dates to be published: 4/2/14 & 4/9/14

TOWN OF STONEHAM

Project Review

Review Report

Project: 403-407 Main Street

Representative(s): Mario Patalano

Status: Project Review

Project Review Team: John Fralick, Robert Grover, Joe Rolli, Joe Ponzio, Cheryl Noble

The information contained herein is subject to review and a final determination by the Board of Selectmen. The purpose of the Project Review is to provide the applicant with an opportunity to understand the regulatory mandates, and to further receive input from Town departments relative to the proposed project. At no time are non-regulatory conditions to be considered final and binding until such time that the Board of Selectmen has agreed to same and/or others when applicable.

Department	Issue(s) Raised	Applicant's Response
DPW Engineering	Public works has no objection to the proposed renovation	Agreed
Police Department	No objections or recommendations to this project.	Agreed
Board of Health	BOH will follow up with the owner on any requirements.	Agreed

Fire Department	We would like to see the sprinkler and fire alarm systems tested. with results sent to our department.	Agreed
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Inspectional Services	In the event of adding additional seating, Special Permit for parking and permit for the liquor license would be required. A letter confirming the room off the proposed dining room will be a set up area and access for servers has been received.	Agreed
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Please note this document has been provided to the each of the department heads and a copy has been transmitted to the applicant.

Respectfully submitted,

Cheryl Noble

From: [Grover, Robert](#)
To: [Noble, Cheryl](#)
Subject: RE: 403-407 Main Street Site Plan
Date: Wednesday, April 02, 2014 10:37:38 AM

[Public works has no objection to the proposed renovation](#)

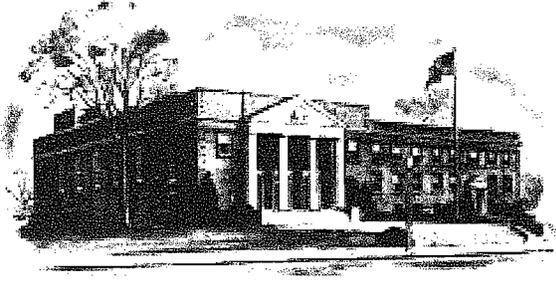
From: Noble, Cheryl
Sent: Wednesday, April 02, 2014 9:58 AM
To: Grover, Robert; Fralick, John; Ponzo, Joseph; Rolli, Joe
Subject: 403-407 Main Street Site Plan

Hey Guys,

Attached is a plan for Melissa's Bistro. She is planning on expanding into the old Hanks Bakery. They are not planning on adding any seating, just spreading out more. The meeting is on April 22. Please have your comments to me by April 14th. Thanks

Cheryl

BTW - A hard copy will be in your mailbox



Town of
STONEHAM

47 CENTRAL STREET
MASSACHUSETTS
02180

POLICE DEPARTMENT
(781) 438-1212
FAX (781) 279-0882

James T. McIntyre
Chief of Police

TO: Cheryl Noble
Building Inspector

FROM: Chief James McIntyre 

DATE: April 16, 2014

SUBJECT: 403-407 Main Street Site Plan

I have reviewed the plans submitted by Melissa Symes Patalano for the renovation of 403-407 Main Street and offer no objections or recommendations to this project.

From: [Fralick, John](#)
To: [Noble, Cheryl](#)
Subject: RE: 403-407 Main Street Site Plan
Date: Monday, April 07, 2014 8:32:58 AM

Hi Cheryl,

I'll follow up with Melissa regarding the expansion,

From: Noble, Cheryl
Sent: Wednesday, April 02, 2014 9:58 AM
To: Grover, Robert; Fralick, John; Ponzo, Joseph; Rolli, Joe
Subject: 403-407 Main Street Site Plan

Hey Guys,

Attached is a plan for Melissa's Bistro. She is planning on expanding into the old Hanks Bakery. They are not planning on adding any seating, just spreading out more. The meeting is on April 22. Please have your comments to me by April 14th. Thanks

Cheryl

BTW - A hard copy will be in your mailbox

From: [Rolli, Joe](#)
To: [Noble, Cheryl](#)
Subject: RE: 403-407 Main Street Site Plan
Date: Monday, April 07, 2014 10:17:44 AM

Are only comment is we would like to see the sprinkler and fire alarm systems tested. with results sent to our department.

Chief Rolli

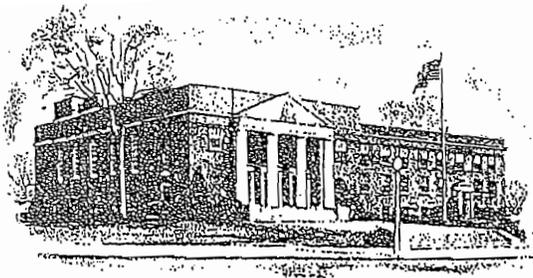
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Cheryl

BTW - A hard copy will be in your mailbox



TOWN OF
STONEHAM
MASSACHUSETTS
BUILDING AND WIRE DEPARTMENT

AMENDED SITE PLAN HEARING APPLICATION

Date: March 31, 2014

The undersigned, owner of the property, hereby applies for a Site Plan Hearing according to the Provisions of Chapter 16 of the Town Ordinance.

- I. A. The applicant shall complete two copies of this form and submit 18 copies of the "Site Plan" by a Registered Engineer.
- B. Submit a letter from the owner describing the type of building being constructed, renovated, altered and the proposed use of said building.
- C. Attach a copy of the Special Permit and Board of Appeals Decision (if applicable).
- II. Fill in the following data as required for this hearing.
 - A. Location of Property... 403-407 Main Street, Stoneham, MA 02180
 - B. Name of Owner... Hawkeye Properties, LLC
 - C. Address of Owner... 426 Main Street, Suite 1, Stoneham, MA 02180
 - D. Business Name (If Different from Owner)... Kromel's LLC d/b/a Melissa's Main Street Bistro
 - E. Telephone Number of Owner... (781) 438-7243
 - F. Present Use of Building or Property... 403 is vacant and 407 is used as a restaurant.
 - G. Height of existing and/or proposed structure... Two and one half story building
 - H. Has there been a previous Site Plan on this property? Yes No
 - If "YES" give the dates?
 - August 27, 2002 and March 18, 2009
 - I. Zoning District... Central business district

III. PREPARE AND FILE WITH THIS FORM A "SITE PLAN". STATE THE ZONING DISTRICT IT LIES WITHIN. SHOW THE LOT, ITS AREA, DIMENSIONS, AN ACCURATE COMPLETE OUTLINE OF THE PROPOSED AND ANY EXISTING STRUCTURES THEREON, DISTANCES FROM ALL BOUNDARY LINES, PARKING, COMPUTATIONS FOR ALL REQUIRED PARKING. SITE PLAN SHALL BE PREPARED AND STAMPED BY A REGISTERED PROFESSIONAL ENGINEER/SURVEYOR.

AMENDED

STONEHAM
TOWN

APR 1 9 05 AM '14

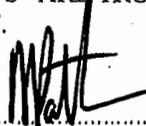
STONEHAM
TOWN

A. NAME & ADDRESS OF THE ENGINEER Mr. Andrew Bramhall,
Benchmark Survey, 38 Montvale Avenue, Stoneham, MA 02180
Richard J. Testa, Jr. P.E.

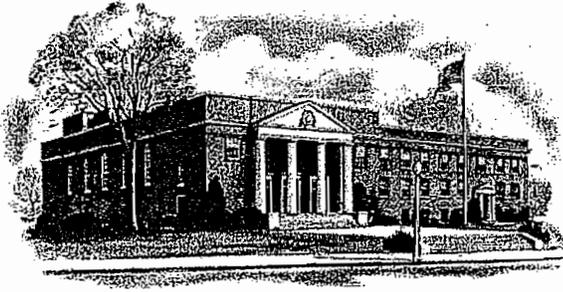
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- V. PROVIDE A DESCRIPTION OF YOUR PROPOSAL INCLUDING THE INTENDED USE OF THE PROPERTY. NOTE: THIS DESCRIPTION WILL APPEAR IN THE LEGAL NOTICE OF THE NEWSPAPER, AND IS SUBJECT TO REVIEW BY THE OFFICE OF THE BOARD OF SELECTMEN.

The Applicant is proposing the expansion of the existing first floor dining room area to include an area located in the adjacent part of the existing structure
The Applicant is also proposing the reconfiguration of the existing bar.

- VI. I, THE UNDERSIGNED - OWNER OF PROPERTY, AFFIRM THAT THE FOREGOING STATEMENTS ARE TRUE STATEMENTS OF FACT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNED  STREET # 426 Main
Mario Patalano, Attorney for Melissa's Main Street Bistro
TOWN Stoneham STATE MA PHONE NO. (781) 438-3990

- VII. FILE ONE COPY OF THIS APPLICATION WITH A CHECK IN THE AMOUNT OF \$300.00, PAYABLE TO THE TOWN OF STONEHAM.
- VIII. A. A NEW SITE PLAN IS REQUIRED FOR ANY CHANGES AFTER THE WORK ON AN EXISTING SITE PLAN HAS BEEN COMPLETED AND FINAL APPROVAL RECEIVED.
- B. A NEW SITE PLAN IS ALSO REQUIRED IF THE DATE HAS EXPIRED ON AN EXISTING SITE PLAN.
- IX. FILE ONE COPY OF THIS APPLICATION WITH THE TOWN CLERK FOR RECORD.
- X. SITE PLAN AMENDMENT:
- A. AMENDED SITE PLANS ARE SUBJECT TO A NEW HEARING BEFORE THE BOARD OF SELECTMEN .
- B. NEW APPLICATION SHALL BE SUBMITTED.
- C. FEE: ONE HUNDRED (\$100.00) DOLLARS.
- D. CHANGES DURING WORK TO AN EXISTING SITE PLAN IS CONSIDERED AN AMENDED SITE PLAN.
- E. FEE OF \$100.00, PAYABLE TO THE TOWN OF STONEHAM.



File Copy

TOWN OF
STONEHAM
MASSACHUSETTS

TOWN HALL
35 CENTRAL STREET
STONEHAM, MA 02180

Board of Selectmen

John F. DePinto, *Chairman*
R. Paul Rotondi, *Vice Chairman*
Frank A. Vallarelli, *Secretary/Selectman*

781/279-2680

Richard S. Gregorio, *Selectman*
Robert W. Sweeney, *Selectman*
Muriel Doherty, *Office Manager*

May 4, 2009

KroMel's LLC d/b/a
Melissa's Main Street Bistro
403-407 Main Street
Stoneham, Massachusetts 02180

Re: **403-407 Main Street, Stoneham, MA**

Dear Ms. Patalano:

Please be advised that the Board of Selectmen, at our meeting on April 21, 2009, voted unanimously to approve your petition to construct a second floor outside deck to include the addition of fifteen seats, on the building located at 403-407 Main Street, Stoneham, MA on land owned by Muffin Pan, LLC, 50 Dodge Street, Beverly, MA 01915.

Said approval was granted subject to your incorporation on this plan the recommendations of Town departments as stated in the following correspondence:

Project Review Report - Meeting date of April 1, 2009

Police Department - Letter dated March 26, 2009

Board of Health - Letter dated April 1, 2009

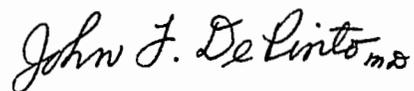
Fire Department - Letter dated March 25, 2009

Planning Board - Special Permit voted March 11, 2009 to be filed at a later date

Two years is allowed for completion, and the Board of Selectmen reserves the right to amend and modify the plan at any time.

Very truly yours,

Board of Selectmen



Chairman

md

cc: Charles F. Houghton, Esq.
Town Administrator
Inspectional Services
Fire Department
Board of Health
Planning Board
Police Department
School Committee
Department of Public Works

Voting to approve:

John F. DePinto, Chairman
Richard S. Gregorio
R. Paul Rotondi
Robert W. Sweeney
Frank Vallarelli

Filed with Town Clerk: May 5, 2009



The Commonwealth of Massachusetts
 Alcoholic Beverages Control Commission
 239 Causeway Street
 Boston, MA 02114
 www.mass.gov/abcc

For Reconsideration

FORM 43
 MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

124200016

ABCC License Number

Stoneham

City/Town

04/08/2014

Local Approval Date

TRANSACTION TYPE (Please check all relevant transactions):

- | | | | |
|---|--|---|---|
| <input type="checkbox"/> New License | <input type="checkbox"/> New Officer/Director | <input checked="" type="checkbox"/> Pledge of License | <input type="checkbox"/> Change Corporate Name |
| <input type="checkbox"/> Transfer of License | <input type="checkbox"/> Change of Location | <input checked="" type="checkbox"/> Pledge of Stock | <input type="checkbox"/> Seasonal to Annual |
| <input type="checkbox"/> Change of Manager | <input type="checkbox"/> Alteration of Licensed Premises | <input type="checkbox"/> Transfer of Stock | <input type="checkbox"/> Change of License Type |
| <input type="checkbox"/> Cordials/Liqueurs Permit | <input type="checkbox"/> Issuance of Stock | <input type="checkbox"/> New Stockholder | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> 6-Day to 7-Day License | <input type="checkbox"/> Management/Operating Agreement | <input type="checkbox"/> Wine & Malt to All Alcohol | |

Name of Licensee: Ganglani Corporation

EIN of Licensee: 261286257

D/B/A: Redstone Liquors

Manager:

ADDRESS: 109 Main Street

CITY/TOWN: Stoneham

STATE: MA

ZIP CODE: 02180

Annual

Annual or Seasonal

All Alcohol

Category: (All Alcohol- Wine & Malt Wine, Malt & Cordials)

Package Store

Type: (Restaurant, Club, Package Store, General On Premises, Etc.)

Complete Description of Licensed Premises:

Redstone Shopping Center, 2600 sq. ft. brick building with entry in front and delivery door and entry door in rear

Application Filed: 3/31/14 @3:09

Date & Time

Advertised:

Date & Attach Publication

Abutters Notified: Yes No

Licensee Contact Person for Transaction: Martha Prizio, Hudkins Law

Phone: 603-434-1770

ADDRESS: 25 Indian Rock Road, Suite 9, PO Box 719

CITY/TOWN: Windham

STATE: NH

ZIP CODE: 03087

Remarks: Pledge to Santander Bank, N.A.

The Local Licensing Authorities By:

Alcoholic Beverages Control Commission
 Ralph Sacramone
 Executive Director

ABCC Remarks:



The Commonwealth of Massachusetts
 Alcoholic Beverages Control Commission
 239 Causeway Street
 Boston, MA 02114
www.mass.gov/abcc



Mar 31 3 09 PM '11
 STONEHAM TOWN

**RETAIL ALCOHOLIC BEVERAGES LICENSE APPLICATION
 MONETARY TRANSMITTAL FORM**

APPLICATION SHOULD BE COMPLETED ON-LINE, PRINTED, SIGNED, AND SUBMITTED TO THE LOCAL LICENSING AUTHORITY.

REVENUE CODE: RETA

CHECK PAYABLE TO ABCC OR COMMONWEALTH OF MA: \$200.00

(CHECK MUST DENOTE THE NAME OF THE LICENSEE CORPORATION, LLC, PARTNERSHIP, OR INDIVIDUAL)

CHECK NUMBER

IF USED EPAY, CONFIRMATION NUMBER:

A.B.C.C. LICENSE NUMBER (IF AN EXISTING LICENSEE, CAN BE OBTAINED FROM THE CITY):

LICENSEE NAME:

ADDRESS: *

CITY/TOWN: STATE ZIP CODE

TRANSACTION TYPE (Please check all relevant transactions):

- | | | | |
|---|--|--|---|
| <input type="checkbox"/> New License | <input type="checkbox"/> New Officer/Director | <input checked="" type="checkbox"/> Pledge of License | <input type="checkbox"/> Change Corporate Name |
| <input type="checkbox"/> Transfer of License | <input type="checkbox"/> Change of Location | ** <input checked="" type="checkbox"/> Pledge of Stock | <input type="checkbox"/> Seasonal to Annual |
| <input type="checkbox"/> Change of Manager | <input type="checkbox"/> Alteration of Licensed Premises | <input type="checkbox"/> Transfer of Stock | <input type="checkbox"/> Change of License Type |
| <input type="checkbox"/> Cordials/Liqueurs Permit | <input type="checkbox"/> New Stockholder | <input type="checkbox"/> Issuance of Stock | <input type="checkbox"/> Other <input type="text"/> |
| <input type="checkbox"/> 6-Day to 7-Day License | <input type="checkbox"/> Management/Operating Agreement | <input type="checkbox"/> Wine & Malt to All Alcohol | |

THE LOCAL LICENSING AUTHORITY MUST MAIL THIS TRANSMITTAL FORM ALONG WITH THE CHECK, COMPLETED APPLICATION, AND SUPPORTING DOCUMENTS TO:

**ALCOHOLIC BEVERAGES CONTROL COMMISSION
 P. O. BOX 3396
 BOSTON, MA 02241-3396**

* Confirm address - business address was previously disclosed as 109 Main Street, Stoneham, MA
 ** Pledge of stock should also be selected

**Town of Stoneham
Liquor Licensing Authority
Minutes of Meeting of
April 8, 2014**

Chairman Thomas Boussy called the meeting to order at 7:54 p.m. Also present were Selectman DePinto, Selectwoman O'Neill, Selectman Sweeney and Selectman Vallarelli.

Approve Pledge of Liquor License and Stock/Ganglani Corporation/d/b/a Redstone Liquors

Selectman Vallarelli made a motion to table this item for two weeks, seconded by Selectman DePinto. The Board requested someone come to the meeting on April 22, 2014 to explain reason for pledge. A roll call vote was taken.

Voting in Favor:

Selectman DePinto
Selectwoman O'Neill
Selectman Sweeney
Selectman Vallarelli
Chairman Boussy

Motion passed (5-0).

Approve LLA Minutes

Selectman DePinto moved approval of the 3/11/2014 LLA minutes, seconded by Selectwoman O'Neill. Selectman Sweeney abstained.

Voting in Favor:

Selectman DePinto
Selectwoman O'Neill
Selectman Vallarelli
Chairman Boussy

Motion passed (4-0-1).

Meeting adjourned at 7:59 p.m.

Respectfully submitted,

Erin Sinclair

Additional Notes from Trash Advisory Committee:

1. **Educational Portion**
 - a. vendor to supply ample literature to educate the community
 - b. literature go out in the water bills
 - c. Q & A on town website i.e. "I have nothing to recycle" then we list items
 - d. email blasts (if possible)
 - e. educate at the schools
 - f. use communication tools such as Independent and Patch
 - g. communicate regular trash barrel can be used for recycling & unlimited recycle stickers can be picked up at DPW, Town Hall or delivered via Stoneham's Recycling Coordinator
2. 90 gallon limit – TAC /BOS/ FAB will re-evaluate in 1 year
 - a. At that time a recommendation based on 1 year of financial data will be able to determine if 90 gallons is sufficient or need to reduced
3. 90 gallon limit would be waived at Christmas time follow Christmas Tree Pick Up Schedule
4. No change to the 7 leaf curb side pickup / 1 curb side Tree pick up - December
5. Hazard Waste Day
 - a. First one to be held & hosted at Stoneham (Stoneham Residents only)
 - i. Funded by portion of \$180,000 undesignated funds
 - ii. Possibility of hosting inviting surrounding towns; with fees for non-Stoneham residents
6. Additional Service at Stevens Street
 - a. Cardboard Container
 - i. Large pieces of cardboard especially wet contributes to higher tipping
 - b. Rigid Plastic Container
 - i. Plastic items such as kids toys, lawn furniture, etc
 - c. No additional cost but is a benefit to help further reduce the tipping
7. Introduce an organics program at the Schools and Senior Center
8. Please note all numbers will also be reviewed by FAB

ANNUAL APPOINTMENTS - 4/22/14

All appointments effective April 30, 2014 – April 30, 2017

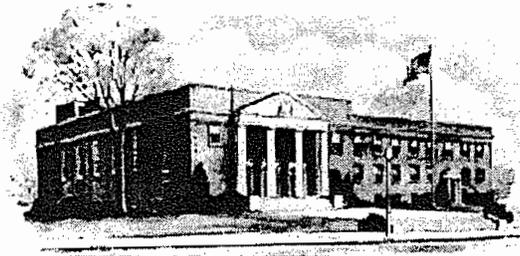
Board of Appeals

Two (2) appointments for a three-year term effective until April 30, 2017.

CANDIDATES:

* William Sullivan
15 Charles Street

* Tobin Shulman
15 Chestnut Street



TOWN OF
STONEHAM
MASSACHUSETTS
Town Hall
35 Central Street
Stoneham, Massachusetts 02180
BOARD OF APPEAL
781-279-2695

March 13, 2014

Robert Sweeney
Chairman
Office of the Board of Selectmen
Town Hall
35 Central Street
Stoneham, Massachusetts 02180

RE: Letter of Interest – Stoneham Board of Appeals

Dear Mr. Chairman and Board Members:

I am writing to express my interest in a full membership position on the Stoneham Board of Appeals. I have served as an Associate Member of the Board for three years, from 2010 – 2012, and again during this past year, 2013-2014. I am seeking the opportunity to take a more active role in the board as a full member.

I am a registered architect practicing in Massachusetts and have extensive experience with zoning ordinances across multiple towns and cities in and around eastern Massachusetts. I believe I am well qualified to represent the interests of the citizens of our town.

Attached please find my application.

Best Regards,

Tobin Shulman, AIA, LEED AP

Mar 14 8 39 AM '14

STONEHAM
TOWN

3/17/14

William Sullivan
15 Charles Street
Stoneham, Mass 02180

Robert Sweeney
Chairman Stoneham Board of Selectman
35 Central Street
Stoneham, Mass 02180

Mr. Sweeney as a current sitting member of the board of appeals my term expires April 30, 2014.
Please accept this letter as a request to serve on the board for the next 3 years as a full time member of
the board of appeals by appointing myself to one of the two seats that will be opening up April 30, 2014.

Respectfully



William Sullivan

REC'D
TOWN
MAR 17 8 37 AM '14

Conservation Commission

Three (3) appointments for three-year terms effective until April 30, 2017.

CANDIDATES:

- | | | |
|---|------------------------------------|--|
| * | Ellen McBride
17 Park Street | _____ |
| * | Robert Parsons
95 Governor Road | Waiting on letter but wants
reappointment |
| * | Megan Day
49 Perkins Street | Waiting on letter but wants
reappointment |

Two (2) appointments for one-year terms effective until April 30, 2015.

- | | | |
|----|--|-------|
| ** | Rachel Rennard
15 East Street | _____ |
| ** | Herlinda Charpentier Saitz
34 High Street | _____ |

*Incumbent

**Associate Member

STONEHAM
TOWN

Apr 17 7 55 AM '14

March 19, 2014

Town of Stoneham
Board of Selectmen
Town Hall
Central Street
Stoneham MA 02180

Dear Board of Selectmen,

Please accept this letter as my application for re-appointment as a fulltime member of the Stoneham Conservation Commission. It has been my privilege to serve on the Commission since May of 2007 and I look forward to continuing to serve if re-appointed.

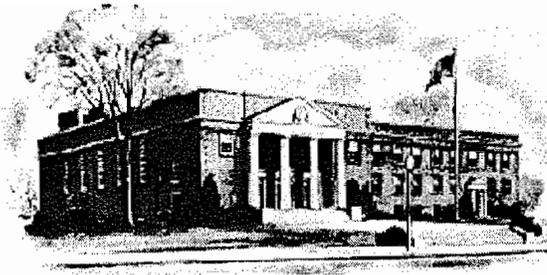
Since Bob Conway's retirement in the fall of 2013, I have shared the responsibilities of co-chair of the Commission with Bob Parsons.

Please feel free to contact me with any questions.

Respectfully,

Ellen McBride

Cc: Cathy Rooney, Conservation Commission Clerk



TOWN OF
STONEHAM
MASSACHUSETTS
Town Hall
35 Central Street

Stoneham Conservation Commission
781-279-2696

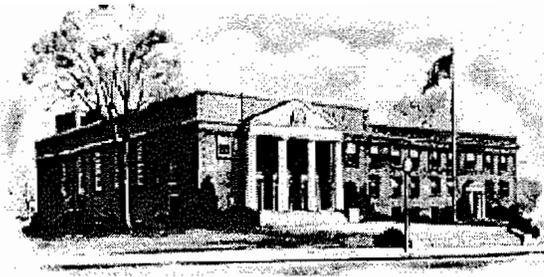
Dear Stoneham Board of Selectman,

I am writing to request reappointment to the Stoneham Conservation Commission. I am currently an associate member and if a full position on the commission becomes available, I would like to be considered for it.

Thank you for your consideration,
Rachel Rennard

MAR 14 12 00 PM '14

STONEHAM
TOWN



TOWN OF
STONEHAM
MASSACHUSETTS
Town Hall
35 Central Street
Stoneham, Massachusetts 02180
BOARD OF APPEAL
781-279-2695

To: Mr. Robert Sweeney, Chairman Board of
Selectman
From: Herlinda Charpentier Saitz
Date: March 14, 2014
Re. Reappointment to the Stoneham
Conservation Commission

Dear Mr. Sweeney, with this letter I would like to express my wishes to be reappointed as a member of the Stoneham Conservation Commission.

Sincerely,

Herlinda Charpentier Saitz
34 High St
Stoneham, Massachusetts, 02180

MAR 17 11 34 AM '14

STONEHAM
TOWN

Council on Aging

Three (3) appointments for three-year terms effective until April 30, 2017.

CANDIDATES:

- * Diane Derow
117 Franklin Street _____

- * Alice Raia
18 Gracewood Road _____

- Kathleen Welch Hudson
342 Park Terrace Drive _____

*Incumbent

Diane C. Derow
117 Franklin Street
Stoneham, MA 02180-1851
di1172004@yahoo.com
781.454.7627

Mar 14 12:00 PM '14

STONEHAM
TOWN

12 March 2014

Stoneham Board of Selectmen
Stoneham Town Hall
35 Central Street
Stoneham, MA 02180

Dear Board Members,

My first term on the Stoneham Council on Aging's (COA) Board of Directors is about to come to an end, and I write you on this occasion to ask that I be reappointed to this position. My experience in social services imbues me with an understanding of handling delicate, complex and occasionally confrontational circumstances. I unwaveringly believe in advancing the best possible and most respectful care, programs and benefits to all. In over seven years of volunteering in Stoneham as a Massachusetts Executive Office of Elder Affairs Certified SHINE Counselor, I have had exposure to divergent sectors of our population in need of assistance with health, social, medical, personal and financial solutions. I also know that people's current experiences can be enhanced, and at times transformed, by thoughtful interventions, well matched to their circumstances. This is the very nature of the Council on Aging's mission.

I have recently become the Chair of the COA Board, and I propose and promote a redoubled dedication to supporting the essential needs and evolving new vistas of our growing senior populace. Our lively population of active seniors coming to the Stoneham Senior Center has nearly doubled since 2009. Currently, every week we serve about nine hundred Stoneham seniors, ranging from sixty to ninety plus years of age. We wish to see them continue to be energized about coming to the Center. We also propose to bring the Center to others who have not yet joined us, by extending information, outreach and services.

The COA must undertake to stabilize the Center's program base and community capacity, to assure that there will be continuity in their delivery and fulfillment in the future. The vision and desire to enhance the basic services available to seniors with new gateways to health and self-sufficiency, new informative programs and new cultural and social gatherings has re-imagined the Stoneham Senior Center. I look forward to continuing to represent the interests of Stoneham elders while sharing insights and perspectives with our extended family of concerned citizens. I will continue to bring this dedication to the work of the COA Board.

Sincerely,
Diane C. Derow

STONEHAM
TOWN

Mar 14 12 03 PM '14

March 11, 2014

Stoneham Board of Selectmen
Stoneham Town Hall
35 Central Street
Stoneham, MA 02180

Dear Board Members,

I have enjoyed contributing to the deliberations and activities of the Stoneham Council on Aging's Board of Directors for these past two years. We have undertaken to help support the development of the Senior Center as we move into a generational growth spurt greater than any other we have experienced.

Challenges lie ahead that will require our continuing to ask probing questions of how to match our facilities and resources to the changing needs and the as yet unknown desires of our future Senior Center participants. I have ideas to share and a focus on the widening needs of our senior population. Please agree to my request to be reappointed to the COA Board of Directors.

Thank you,



Alice Raia

CANDIDATE FOR COMMITTEE/BOARD

Name: KATHLEEN WALEY HUDSON (Email) KHUDSON@NECC.MASS.EDU

Address: 13 FLINT AVENUE STONEHAM 781-454-6008
(Cell#)

(Work) NORFOLK ESSEX COMMUNITY COLLEGE (Tel.) 978-455-587

(Home) _____ (Tel.) 781-438-6081

How did/do you hear about the position? IN PAPER / ALSO MAUREEN CANOVA

Have you given your time previously as a volunteer? Y N - TO DIFFERENT ORGANIZATION

If Y, in what capacity/ies? STONEHAM YOUTH SOFTBALL - VP
STONEHAM HORT. BOOSTER CLUB - VP

Why do you want to become a committee/board member? What would you like to get out of this experience?

I HAVE ALWAYS ENJOYED WORKING WITH THE ELDERLY AND WOULD LIKE TO GET MORE INVOLVED IN MY TOWN WHERE I RESIDE

What interests, activities or hobbies do you enjoy? READING, SPORTS, PHOTOGRAPHY, GARDENING, REPAIRING FURNITURE

Previous/current Occupation/s, Position: PROFESSOR @ NORFOLK ESSEX COMMUNITY COLLEGE
(currently) HEALTH PROFESSIONALS

Education/Training, Hobbies or Other Skills: MASTERS IN HUMAN SERVICES CON: GERONTOLOGY
LONG TERM CARE CERTIFICATE / VISITING HOME OMBUDSMAN

Other organizations to which s/he belongs: _____

How long do you think you'd like to be involved with the board? 2 YEARS TO START

Are you prepared to attend a training/information session/board meeting? Yes

Are you willing to undergo a CORI background check? Y N

What are his/her current interests (in the board/committee)? COUNCIL ON AGING

Comments: _____

Sponsor: _____ Date: _____ CORI: _____

STONEHAM TOWN

Historical Commission

Two (2) appointments for three-year terms effective until April 30, 2017.

CANDIDATES:

* Joan DiMambro
9 Cabot Road

* Joan Quigley
2 Merrow Lane

One (1) appointment for two-year term effective until April 30, 2016.

** Robert T. Shannon
58 Pine Street

*Incumbent

**Associate Member

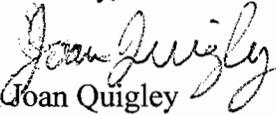
Town of Stoneham
Board of Selectmen

March 12, 2014

Mr. Chairman,

I would like to reapply to be a member of the Historical Commission. My current term ends this April and I would like to continue on for another term (beginning 4/2014).

sincerely,


Joan Quigley
2 Merrow Lane

MAR 14 12 00 PM '14

STONEHAM
TOWN

March 15, 2015

To whom it may concern

I, Joanne Di Mambro, would like
to be reappointed to the Historical
Commission for another term.

Thank you

Joanne Di Mambro

Mar 17 3 55 PM '14

STORIEAN
TOWN
LIBRARY

STONEHAM
TOWN

4/8/2014

Apr 15 5:27 PM '14

TO THE BOARD OF SELECTMEN,
UPON READING THE STONEHAM
INDEPENDENT IN THE NEWSPAPER
I SAW LEGAL NOTICES TOWN OF
STONEHAM COMMITTEE VACANCIES.

ON THE LIST IS THE
HISTORICAL COMMISSION,
I KNOW THAT I HAVE BEEN ASKED
TO SEE IF I COULD HELP OUT
THE HISTORICAL COMMISSION OF
STONEHAM.

LIVING IN STONEHAM
SINCE LATE SUMMER OF 2003 I'VE
MET A LOT OF THE TOWN'S PEOPLE
AND NEW FRIENDS.

MY INTERESTS OF HISTORY
IS A HIGH POINT IN MY LIFE.

THEREFORE I KNOW THAT
HAVING A CHANCE ON THE
HISTORICAL COMMISSION WOULD BE
ENJOYABLE ONE.

YOURS TRULY,
ROBERT T. SHANNON

Water and Sewer Review Board

One (1) appointment for three-year terms effective until April 30, 2017

CANDIDATES:

* Richard Mangerian _____
4 Cricklewood Drive

OR

Scott LeBeau _____
55 Pleasant Street

*Incumbent

4 Croftwood Drive
Storham, MA 02180
March 11, 2014

Mr. Robert Sweeney, Chairman
Board of Selectmen
Town of Storham,
Storham, MA 02180

Mar 14 12:00 PM '14

STORHAM
TOWN

Dear Mr. Sweeney,

I am requesting that you
submit my name for appointment to
Water and Sewer Board.

Your consideration is appreciated.
Sincerely,
Richard Menzies

c.c. (per) Administrator
Members of Board of Selectmen - Frank Vallorella

April 12, 2014

To: Stoneham Board of Selectmen

From: Scott LeBeau
55 Pleasant Street
Candidate for Water and Sewer Review Board

Dear Board Members,

I am applying for the opening on the Water and Sewer Review Board and would like to tell you a little bit about myself. I have lived and owned a house in Stoneham now for five and a half years. My wife and I chose Stoneham as a place we'd like to start a family and plan on living here for a long time. We are raising our son here, who is now three years old. We like what the community has to offer and look forward to the future, when I believe it will be even better. We are especially excited about the Bikeway/Greenway Project.

I have recently begun getting more interested in town government. The recent rash of special elections has had me researching more candidates and issues than ever before. I have also recently begun attending Selectmen meetings. This has inspired me to volunteer. I believe I can bring a unique perspective to many issues and hopefully help to improve what Stoneham has to offer as well as save the town money.

I have worked as a Heating and Air Conditioning Technician (HVAC) for ten years, with the last four years at Lincoln Laboratory, where I operate and maintain a semi-automated chilled water plant. I have an excellent knowledge of utilities. This, along with my analytical and troubleshooting skills makes me a very good candidate for the Water and Sewer Review Board.

I look forward to the opportunity to serve Stoneham and to work with the Board.

Respectfully,

A handwritten signature in cursive script that reads "Scott LeBeau". The signature is written in black ink and is positioned above the printed name.

Scott LeBeau

CANDIDATE FOR COMMITTEE/BOARD

Name: Scott LeBeau (Email) SLeBeau75@hotmail.com

Address: 55 Pleasant Street 781-507-6704
(Cell#)

(Work) 781-981-2094 (Tel.)

(Home) 781-435-0416 (Tel.)

How did/do you hear about the position? Town Website

Have you given your time previously as a volunteer? Y N

If Y, in what capacity/ies? College leadership positions

Why do you want to become a committee/board member? What would you like to get out of this experience?

A desire to get involved in the town, learn more about how it operates, and help make a difference

What interests, activities or hobbies do you enjoy? Physical fitness, sports, outdoor activities

Previous/current Occupation/s, Position: HVAC Technician / chilled

Education/Training, Hobbies or Other Skills: B.S. Degree / MA Refrigeration Technician license

Other organizations to which s/he belongs: _____

How long do you think you'd like to be involved with the board? 1 Term minimum

Are you prepared to attend a training/information session/board meeting? Yes

Are you willing to undergo a CORI background check? Y N

What are his/her current interests (in the board/committee)? _____

Comments: _____

Sponsor: _____ Date: _____ CORI: _____

APR 15 9 55 AM '11
STOWEN TOWN

Open Space and Recreation

One (1) appointments for three year terms effective April 30, 2017

* Stephen McDonough _____
5 Gerry Court

*Incumbent

Stephen G. McDonough
Five Gerry Court
Stoneham, MA 02180-1854

April 16, 2014

Stoneham Board of Selectmen
Town Hall
35 Central Street
Stoneham, MA 02180

Dear Members of the Board:

I would like to respectfully request reappointment to the Town of Stoneham Open Space and Recreation Advisory Committee. It has been my pleasure to serve on this committee and the preceding Youth Commission for over 20 years. I feel my knowledge and history of the committee's work, especially during difficult financial times, makes me an asset to the committee and the Town.

As a fourth generation Stonehamite, I believe it is important for all citizens to give back to the community and would appreciate your considering me for reappointment.

Very Truly Yours,

Stephen G. McDonough

Stephen G. McDonough

APR 17 0 15 AM '14

STONEHAM
TOWN



Date: 3/20/2014

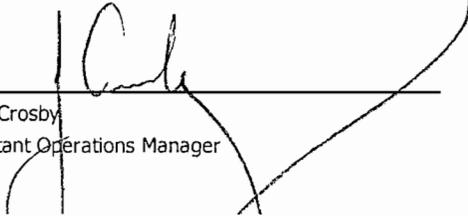
To: Town of Stoneham, Town Clerk

To Whom It May Concern:

As of November, 2012 we no longer have the underground storage tanks. CCO would no longer like to retain this license. Attached you will find the proof of removal. Please initiate the revocation process with the board of selectmen,

If you have any questions, please contact my cell phone at 617-858-0446,

Thank You,

X 
John Crosby
Assistant Operations Manager

2014 MAR 24 A 10:35
TOWN OF STONEHAM
TOWN CLERK
REGISTRARS



John Crosby
Assistant Operations Manager, Boston Division

89 Maple Street
Stoneham, MA 02180
D 781.832.3063 C 781.858.0446 F 781.279.1493
johncrosby@clearchannel.com

Err Error! Reference source not found.

TABULATION OF ESTIMATED COST RANGE

Date: October 24, 2012

Prepared for: Mr. John Cosby Assistant Operations Manager
Clear Channel Outdoor 89 Maple Street Stoneham, MA

Telephone: (888) 928-3276

Scope of Service: Removal of 1 - 8,000 Gallon UST 1 - 4,000 Gallon Diesel Fuel UST,
Tank Closure Oversight and Report

Prepared By: Daniel F. Trafford Senior Project Manager ENPRO Services Inc.



Item	Description	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT PRICE	ESTIMATED TOTAL PRICE
Task One: Cleaning, Removal of 2 Underground Storage Tanks USTs and Dispenser Island.					
a	Labor:				
	Foreman	30	to 40	HOURS	\$ 55.00 \$ 1,650.00 to \$ 2,200.00
	Operator	30	to 40	HOURS	\$ 53.00 \$ 1,590.00 to \$ 2,120.00
	Technician	30	to 40	HOURS	\$ 50.00 \$ 1,500.00 to \$ 2,000.00
b	Equipment & Supplies:				
	Work/Utility Truck c/w Small Power and Hand Tools	3	to 4	DAY	\$ 175.00 \$ 525.00 to \$ 700.00
	Confined Space	3	to 4	DAY	\$ 175.00 \$ 525.00 to \$ 700.00
	Vacuum Truck with Operator	8	to 10	HOUR	\$ 105.00 \$ 840.00 to \$ 1,050.00
	892 Excavator	2	to 2	DAY	\$ 650.00 \$ 1,300.00 to \$ 1,300.00
	Concrete Breaker	1	to 1	DAY	\$ 1,500.00 \$ 1,500.00 to \$ 1,500.00
	Skid Steer	3	to 4	DAY	\$ 250.00 \$ 750.00 to \$ 1,000.00
	Concrete Saw	1	to 1	DAY	\$ 150.00 \$ 150.00 to \$ 150.00
	Job and Demob of 892 Excavator	2	to 2	EVENT	\$ 300.00 \$ 600.00 to \$ 600.00
	Job and Demob of Skid Steer	2	to 2	EVENT	\$ 140.00 \$ 280.00 to \$ 280.00
	Job and Demob of Concrete Breaker	2	to 2	EVENT	\$ 300.00 \$ 600.00 to \$ 600.00
c	Materials:				
	Personal Protection Equipment & Clothing (PPE&C)	3	to 3	SET	\$ 30.00 \$ 90.00 to \$ 90.00
	Misc. Supplies Speedy, Poly, Pads Fencing	1	to 1	LUMPSUM	\$ 75.00 \$ 75.00 to \$ 75.00
	Dry Ice	120	to 120	POUND	\$ 1.65 \$ 198.00 to \$ 198.00
	Process Gravel	125	to 125	TON	\$ 17.00 \$ 2,125.00 to \$ 2,125.00
	MA Sales Tax	1	to 1	TAX	\$ 163.00 \$ 163.00 to \$ 163.00
d	Subcontract:				
	Electrical Disconnect	1	to 1	EVENT	\$ 600.00 \$ 600.00 to \$ 600.00
	Tank Removal Permit	2	to 2	PERMIT	\$ 100.00 \$ 200.00 to \$ 200.00
	Excavation Permit	1	to 1	PERMIT	\$ 200.00 \$ 200.00 to \$ 200.00
e	Manifesting Transportation and Disposal:				
	Manifesting and Transportation of Gasoline and Water	1	to 1	EVENT	\$ 200.00 \$ 200.00 to \$ 200.00
	Disposal of Gasoline and Water (\$300.00 Min Off Load Charge)	200	to 400	GALLON	\$ 0.75 \$ 300.00 to \$ 300.00
	Manifesting and Transportation of Diesel Fuel	1	to 1	EVENT	\$ 350.00 \$ 350.00 to \$ 350.00
	Disposal of Diesel Fuel (\$ 350.00 Min Off Load Fee)	500	to 750	GALLON	\$ 0.50 \$ 350.00 to \$ 375.00
	Maine Waste Oil Fee	500	to 750	GALLON	\$ 0.02 \$ 10.00 to \$ 15.00
	Manifesting and Transportation Of Drummed Waste	1	to 1	EVENT	\$ 150.00 \$ 150.00 to \$ 150.00
	Disposal of Oily Solids	1	to 1	DRUM	\$ 100.00 \$ 100.00 to \$ 100.00

TABULATION OF ESTIMATED COST RANGE

Date: October 24, 2012

Prepared for: Mr. John Cosby Assistant Operations Manager
 Clear Channel Outdoor 89 Maple Street Stoneham, MA
 Telephone: (888) 928-3276

Scope of Service: Removal of 1 - 8,000 Gallon UST 1 - 4,000 Gallon Diesel Fuel UST ,
 Tank Closure Oversight and Report
 Prepared By: Daniel F. Trafford Senior Project Manager ENPRO Services Inc.



am	Description	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT PRICE	ESTIMATED TOTAL PRICE
	MHWTF	400 to 400	POUND	\$ 0.02	\$ 8.00 to \$ 8.00
	Transportation and Disposal of Tanks	2 to 2	TANK	\$ 200.00	\$ 400.00 to \$ 400.00
	Transportation and Disposal of Concrete	2 to 3	LOAD	\$ 350.00	\$ 700.00 to \$ 1,050.00
	Transportation and Disposal of Asphalt Spoils	1 to 1	LOAD	\$ 300.00	\$ 300.00 to \$ 300.00
f	Energy Insurance and Security Fee (EIS) 10.50% :	1 to 1	FEE	%	\$ 1,828.00 to \$ 2,116.00
				Task One Estimated Cost:	\$ 20,157.00 to \$ 23,215.00

Task Two: Underground Storage Tank Removal Oversight, Sampling with a Closure Report.

a	UST Removal Oversight :				
	On site Field Engineer	8 to 10	HOUR	\$ 83.00	\$ 664.00 to \$ 830.00
	On site Field Engineers Work Truck	1 to 1	DAY	\$ 150.00	\$ 150.00 to \$ 150.00
b	Sampling of 2 Excavations:				
	Field Test Kits	2 to 4	TEST KIT	\$ 35.00	\$ 70.00 to \$ 140.00
	Soil Sampling Analysis by Extractable Petroleum Hydrocarbon s (EPA)	1 to 2	TEST	\$ 125.00	\$ 125.00 to \$ 250.00
	Analysis by MADEP VPH Test Method - 5 Day Turn Around :Gasoline Tanks				
	Water Sampling Analysis by Extractable Petroleum Hydrocarbon s (EPA)	0 to 1	TEST	\$ 225.00	\$ - to \$ 225.00
	Analysis by MADEP VPH Test Method - 5 Day Turn Around :Gasoline Tanks				
	Soil Sampling Analysis by Extractable Petroleum Hydrocarbon s (EPA)	1 to 2	TEST	\$ 225.00	\$ 225.00 to \$ 450.00
	Analysis by MADEP EPH/VPH Test Method - 5 Day Turn Around : Diesel Tank				
	Soil Sampling Analysis by Extractable Petroleum Hydrocarbon s (EPA)	0 to 1	TEST	\$ 225.00	\$ - to \$ 225.00
	Analysis by MADEP EPH/VPH Test Method - 5 Day Turn Around : Diesel Tank				
c	Underground Storage Tank UST Letter Closure Report:				
	Field Engineer	4 to 6	HOUR	\$ 83.00	\$ 332.00 to \$ 498.00
d	Energy Insurance and Security Fee (EIS) 10.5% :				
	EIS Fee 10.5%	1 to 1	FEE	%	\$ 165.00 to \$ 291.00
				Task Two Estimated Cost:	\$ 1,731.00 to \$ 3,059.00

TABULATION OF ESTIMATED COST RANGE

Date: October 24, 2012

Prepared for: Mr. John Cosby Assistant Operations Manager
Clear Channel Outdoor 89 Maple Street Stoneham, MA

Telephone: (888) 928-3276

Scope of Service: Removal of 1 - 8,000 Gasoline UST 1 - 4,000 Gallon Diesel Fuel UST,
Tank Closure Oversight and Report

Prepared By: Daniel F. Trafford Senior Project Manager ENPRO Services Inc.



Item	Description	ESTIMATED QUANTITY	UNIT OF MEASURE	UNIT PRICE	ESTIMATED TOTAL PRICE
------	-------------	--------------------	-----------------	------------	-----------------------

Task One and Two Total Cost:		\$	21,888.00	to	\$ 26,274.00
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*** Limiting Assumptions and Conditions:**

1. Labor rates are portal to portal Newburyport MA.
2. Tank bottom pads to remain in place.
3. No PCBs, Solvents or Hazardous Waste has been added to tanks.
4. No contaminated soil and or ground water remediation is factored into this quote..
5. Restoration included is backfilling to grade with gravel no Paving or Concrete Restoration is included.
6. Canopy will be disassembled and removed from site at no cost to ENPRO.

Payment terms: All payments are due upon receipt of invoice. An interest charge of 1.5% per (18% per annum) will be charged and paid for on all outstanding balances that are over 30 days due. Should it be necessary to employ outside services to collect any amount, it is specifically agreed that the client will pay all such costs, including reasonable attorney's fees and court costs. Pricing provided herein is valid for 30 days only.

Accepted By: (Authorized Signature) *John Cosby* Printed Name John Cosby
 Purchase Order No. P.O.# PENDING Date 10-26-2012
 Title Asst. Ops Mgr
 EPA ID Number _____

Waste Information Profile Form



ENPRO Services of Maine, Inc.
 106 Main Street
 S. Portland, ME 04106
 Phone: 207.799.0850 Fax: 207.779.5565
 MED019051069

ENPRO Services of Vermont, Inc
 54 Avenue D
 Williston, VT 05495
 Phone: 802.860.1200 Fax: 802.860.7202
 VTR000517052

Profile #: CCSMA-001 **Process Code:** OLR1 **Approval Code:** ME-1112-

1. Generator Information: Generator Name: <u>Clear Channel Outdoor, Incorporated</u> Mailing Address: <u>89 Maple Street</u> City: <u>Stoneham</u> State: <u>MA</u> Zip: <u>02180-1274</u> Phone: <u>781-438-8880</u> Site Address: <u>89 Maple Street</u> City: <u>Stoneham</u> State: <u>MA</u> Zip: <u>02180-1274</u> Technical Contact: <u>John Crosby</u> Phone: <u>781-438-8880</u> Site EPA ID: <u>MP7814388880</u> NAICS Code: _____			
2. Billing Information: Customer Name: <u>ENPRO Services, Inc.</u> Address: <u>12 Mulliken Way</u> City: <u>Newburyport</u> State: <u>MA</u> Zip: <u>01950</u> Billing Contact: _____ Email: _____ Phone: <u>(978) 465-1595</u> Fax: <u>(978) 465-2050</u>			
3. Waste Description: Common Name of Waste: <u>Diesel for Recycling</u> Process Generating Waste: <u>Diesel Tank Cleaning</u>			
4. Physical & Chemical Properties Color: <u>Brown</u> Odor <input type="checkbox"/> None <input type="checkbox"/> Mild <input checked="" type="checkbox"/> Strong Describe: <u>Petroleum</u>			
Flash <input type="checkbox"/> <100 Point (F°) <input type="checkbox"/> ≥100-140 <input type="checkbox"/> ≥140-200 <input checked="" type="checkbox"/> >200 <input type="checkbox"/> N/A	BTU/lb <input checked="" type="checkbox"/> <2000 <input type="checkbox"/> 2,000-6,000 <input type="checkbox"/> >6,000-10,000 <input type="checkbox"/> >10000 <input type="checkbox"/> N/A	<input type="checkbox"/> Solid <input checked="" type="checkbox"/> Liquid <input type="checkbox"/> Sludge <input type="checkbox"/> Semi-solid <input type="checkbox"/> Powder <input type="checkbox"/> Gas	Free Liquids? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No % Solids <u>100.00</u> % Liquids Will waste dump out of drums? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Is the waste pumpable? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Debris?(List type in Section 7) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Is the waste dusty? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Specific Gravity <input type="checkbox"/> < 0.8 (Light oil) <input checked="" type="checkbox"/> 0.8-1.0 (Water based) <input type="checkbox"/> > 1.0 (Chlorinated Solvents) <input type="checkbox"/> N/A	Viscosity <input type="checkbox"/> Low (Water) <input checked="" type="checkbox"/> Med (Pump on) <input type="checkbox"/> High (Molasses) <input type="checkbox"/> N/A	pH <input type="checkbox"/> ≤ 2.0 <input type="checkbox"/> >2.0-5 <input checked="" type="checkbox"/> >5-9 <input type="checkbox"/> >9-12.49 <input type="checkbox"/> ≥ 12.5	Other Components Total cyanides (ppm) <u>0.00</u> Total sulfides (ppm) <u>0.00</u> PCBs (ppm) <u>0.00</u> Total Halogens /HOC (%) <u>0.00</u> Total VOC (ppm) <u>0.00</u>
5. Hazardous Properties: (Check all that apply) <input checked="" type="checkbox"/> None <input type="checkbox"/> Radioactive <input type="checkbox"/> Pyrophoric <input type="checkbox"/> Oxidizer <input type="checkbox"/> Water Reactive <input type="checkbox"/> Dioxins <input type="checkbox"/> Explosive <input type="checkbox"/> Medical Waste/Infectious <input type="checkbox"/> Shock Sensitive <input type="checkbox"/> Air Reactive <input type="checkbox"/> Reactive Cyanide <input type="checkbox"/> Reactive Sulfide <input type="checkbox"/> Asbestos <input type="checkbox"/> Benzene NESHP <input type="checkbox"/> Pesticide/Herbicide <input type="checkbox"/> Peroxide Forming Compound			
6. Regulatory Status (Check all that apply) Y N <input type="checkbox"/> <input checked="" type="checkbox"/> USEPA Hazardous Waste per 40 CFR 261 (If yes list codes) _____ <input checked="" type="checkbox"/> <input type="checkbox"/> Do any state waste codes apply? (If yes list codes) <u>MA98</u> <input type="checkbox"/> <input checked="" type="checkbox"/> Is this waste subject to land ban restrictions ? Is this a <input type="checkbox"/> wastewater <input type="checkbox"/> non wastewater <input type="checkbox"/> <input checked="" type="checkbox"/> If DOO1-D043, are any underlying hazardous constituents (UHC) present <input type="checkbox"/> <input checked="" type="checkbox"/> Does this waste contain VOC's ≥ 500 ppm (subpart CC) Form Code <u>W205</u> Source Code <u>G13</u>			



Profile #: CCSMA-001

7. Composition of Waste: (List all haz. And non-haz. Constituents)

Diesel Fuel	90.00 - 95.00 %								
Sediment, Sand, Soil, Sludge	5.00 - 10.00 %								

8. DOT Shipping Information: (include PG, UN/NA, and Haz. Class)

STATE REGULATED OIL WASTE

Poison Inhalation Hazard: YES NO Zone: PIHN
 Method of Shipment: Bulk Liquid Bulk Solid Drums Other Container type size: 4,500 Gallon Tank Truck
 Volume per shipment: _____ Gallons Tons Drums Other _____
 Frequency: One Time Weekly Monthly Quarterly Yearly Other _____
 Does this material require any special handling? Yes No If yes, explain:

9. Inorganic Metals: None TCLP Totals Generator Knowledge in mg/l

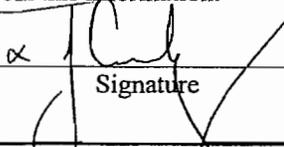
D004 Arsenic (5mg/l)	0.00	D011 Silver (5mg/l)	0.00	Manganese	0.00
D005 Barium (100mg/l)	0.00	Aluminum	0.00	Molybdenum	0.00
D006 Cadmium (1mg/l)	0.00	Antimony	0.00	Nickle	0.00
D007 Chromium (5mg/l)	0.00	Beryllium	0.00	Thallium	0.00
D007 Chromium-Hex	0.00	Cobalt	0.00	Tin	0.00
D008 Lead (5mg/l)	0.00	Copper	0.00	Zinc	0.00
D009 Mercury (0.2mg/l)	0.00				
D010 Selenium (1mg/l)	0.00				

10. Organic Compounds None TCLP Totals Generator Knowledge in mg/l

D012 Endrin (0.02)	0.00	D023 o-Cresol (200)	0.00	D034 Hexachloroethane (3.0)	0.00
D013 Lindane (0.4)	0.00	D024 m-Cresol (200)	0.00	D035 Methyl ethyl ketone (200)	0.00
D014 Methoxychlor (10)	0.00	D025 p-Cresol (200)	0.00	D036 Nitrobenzene (2)	0.00
D015 Toxaphene (0.5)	0.00	D026 Cresol (200)	0.00	D037 Pentachlorophenol (100)	0.00
D016 2,4-D (10)	0.00	D027 1,4-Dichlorobenzene (7.5)	0.00	D038 Pyridine (5)	0.00
D017 2,4,5 TP Silvex (1)	0.00	D028 1,2- Dichloroethane (0.5)	0.00	D039 Tetrachloroethylene (0.7)	0.00
D018 Benzene (0.5)	0.00	D029 1,1-Dichloroethylene (0.7)	0.00	D040 Trichloroethylene	0.00
D019 Carbon Tetrachloride (0.5)	0.00	D030 2,4 Dinitrotoluene (0.3)	0.00	D041 2,4,5-Trichlorophenol	0.00
D020 Chlordane (0.03)	0.00	D031 Heptachlor (& epoxide) (0.008)	0.00	D042 2,4,6-Trichlorophenol	0.00
D021 Chlorobenzene (100)	0.00	D032 Hexachlorobenzene (0.13)	0.00	D043 Vinyl Chloride	0.00
D022 Chloroform (6.0)	0.00	D033 Hexachlorobutadiene (0.5)	0.00		

11. Attached Documents: Lab Data MSDS Packing List Other

12. Generator Certification: I hereby certify that I am the agent of the generator, and warrant on behalf of the generator, that all information submitted herein and attached documentation contains true, accurate and complete description of this material. Any sample submitted for analysis is representative of the material being offered for approval. All relevant information regarding known or suspected hazards in the possession of the generator has been disclosed. I will notify ENPRO of any changes in generator status, any information on this form, or any information on attachments. This certification and signature apply to this form, to all attachments checked in Section 11, and to the land disposal restriction notification (LDR) generated from this information.


 Signature
 JOHN CROSBY
 Printed Name
 Asst. Ops Mgr
 Title
 11-12-12
 Date



ENPRO Services, Inc.
 77 Parker St.
 Newburyport, MA 01950
 MAC300014966
 Tel: 800-966-1102
 Fax: 978-465-2050

ENPRO Authorization #: _____

VIRGIN MATERIAL ORIGIN STATEMENT (GASOLINE & WATER)

CUSTOMER: CLEAR CHANNEL OUTDOOR P.O. #: _____

CONTACT: _____ TEL. #: _____ FAX #: _____

GENERATOR NAME: CLEAR CHANNEL OUTDOOR

GENERATOR MAILING ADDRESS:

STREET: 89 Maple St. CITY: Stonham STATE: MA ZIP: 02180

SITE INFORMATION:

STREET: Site CITY: _____ STATE: _____ ZIP: _____

GENERATOR EPA ID #: ~~MA011438840~~ MA0016377137

TRANSPORTER: ENPRO Services Inc

ORIGIN (CHECK ONE): TANK CLEANING EMERGENCY SPILL CLEANUP

OTHER COMMENTS: _____

WASTE COMPOSITION: GASOLINE 80 %
WATER 20 %

ESTIMATED VOLUME:

BULK SHIPMENTS: 110 GALLONS

CONTAINERIZED SHIPMENTS: _____ 55 GAL. DRUMS
 _____ 30 GAL. DRUMS
 _____ 5 GAL. PAILS

CERTIFICATION:

I HEREBY CERTIFY THAT I HAVE PERSONALLY EXAMINED AND AM FAMILIAR WITH THE INFORMATION SUBMITTED ABOVE AND ALL ATTACHED DOCUMENTS BASED ON AN INQUIRY OF THOSE INDIVIDUALS IMMEDIATELY RESPONSIBLE FOR OBTAINING THE INFORMATION. I BELIEVE THAT THE SUBMITTED INFORMATION IS TRUE, ACCURATE AND COMPLETE TO THE BEST OF MY KNOWLEDGE AND ABILITY. THE ABOVE MATERIAL COMPLIES WITH MASSACHUSETTS REGULATION 310 CMR 30.104(3).

AUTHORIZED SIGNATURE OF GENERATOR: [Signature]

PRINTED NAME: JOHN CROSBY

TITLE: ASST OPERATIONS MGR DATE: 11-12-12



NON HAZARDOUS WASTE MANIFEST		1. Generator's US EPA ID No. MP761438880		Manifest Document No. 27262		2. Page 1 of 1	
3. Generator's Name and Mailing Address Clear Channel Outdoor, Incorporated 89 Maple Street Stoneham MA 02180-1274				Attir: John Crosby		A. Non-Hazardous Manifest Document Number NHZ001 27262	
4. Generator's Phone (781) 438-8880				6. US EPA ID Number MAD98067004		C. S.T.I. (Lic. Plate #) MA	
5. Transporter 1 Company Name ENPRO SERVICES, INC.				8. US EPA ID Number		D. Transporter's Phone 978-455-1595	
7. Transporter 2 Company Name				10. US EPA ID Number		E. S.T.I. (Lic. Plate #)	
9. Designated Facility Name and Site Address ENPRO Services, Inc. 77 Parker Street Newburyport MA 01950				11. US DOT Description (Including Proper Shipping Name, Hazard Class, and ID Number)		F. Transporter's Phone	
				12. Containers		13. Total Quantity	
				14. Unit Wt/Vol		I. Waste No.	
a. UN1203, Gasoline 3. PGI (Gasoline/Water mixture for reclamation-Ignitable-Toxic-Benzene)				0 0 1 T T		0 9 1 1 0 G	
b.						State NONE	
c.						State NONE	
d.						State	
J. Additional Descriptions for Materials Listed Above ERG#128				K. Handling Codes for Wastes Listed Above		Interim Final Interim Final	
a.				b.		a. b.	
c.				d.		c. d.	
EPCRA Title III Instructions and Additional Information ENPRO SERVICES, INC. - 24 HOURS - (800) 966-1102 Point of Departure: ENPRO JOB# 3133-12							
16. GENERATOR'S CERTIFICATION: I hereby declare that the contents of this consignment are fully and accurately described above by proper shipping name and are classified, packed, marked, and labeled, and are in all respects in proper condition for transport by highway according to applicable international and national government regulations, and all applicable state laws and regulations.							
Printed/Typed Name John Crosby				Signature <i>[Signature]</i>		Month Day Year 11 12 12	
17. Transporter 1 Acknowledgement of Receipt of Materials							
Printed/Typed Name David Sewey				Signature <i>[Signature]</i>		Month Day Year 11 12 12	
18. Transporter 2 Acknowledgement of Receipt of Materials							
Printed/Typed Name				Signature		Month Day Year	
19. Discrepancy Indication Space							
20. Facility Owner or Operator: Certification of receipt of waste materials covered by this manifest except as noted in Item 19.							
Printed/Typed Name				Signature		Date Month Day Year	

GENERATOR'S COPY

www.hazardouswaste.com
www.enpro.com
www.tsdf.com
www.hazardouswaste.com

www.hazardouswaste.com
www.enpro.com
www.tsdf.com
www.hazardouswaste.com

UNIFORM HAZARDOUS WASTE MANIFEST		1. Generator ID Number MP7814388890	2. Page 1 of 1	3. Emergency Response Phone 800 966-1102	4. Manifest Tracking Number 001558091 GBF	
5. Generator's Name and Mailing Address Clear Channel Outdoor, Incorporated 89 Maple Street Stoneham MA 02180-1274 Generator's Phone: 781 438-8880						
6. Transporter 1 Company Name ENPRO SERVICES, INC.					U.S. EPA ID Number MAD980670004	
7. Transporter 2 Company Name U.S. EPA ID Number						
8. Designated Facility Name and Site Address ENPRO SERVICES OF MAINE, INC. 106 MAIN STREET SOUTH PORTLAND ME 04106 Facility's Phone: 207 799-0850					U.S. EPA ID Number ME0019051069	
9a. HM	9b. U.S. DOT Description (including Proper Shipping Name, Hazard Class, ID Number, and Packing Group (if any))	10. Containers		11. Total Quantity	12. Unit Wt./Vol.	13. Waste Codes
		No.	Type			
	1. STATE REGULATED OIL WASTE		TT	25	G	MA98
	2.					
	3.					
	4.					
14. Special Handling Instructions and Additional Information PO#17860 1)(L) Diesel for Recycling (Tanker) ME-1112- (CCSMA-001) ENPRO ENPRO JOB# 3133-12						
15. GENERATOR'S/OFFEROR'S CERTIFICATION: I hereby declare that the contents of this consignment are fully and accurately described above by the proper shipping name, and are classified, packaged, marked and labeled/placarded, and are in all respects in proper condition for transport according to applicable international and national governmental regulations. If export shipment and I am the Primary Exporter, I certify that the contents of this consignment conform to the terms of the attached EPA Acknowledgment of Consent. I certify that the waste minimization statement identified in 40 CFR 262.27(a) (if I am a large quantity generator) or (b) (if I am a small quantity generator) is true.						
Generator's/Offeror's Printed/Typed Name				Signature		Month Day Year 11 12 12
16. International Shipments <input type="checkbox"/> Import to U.S. <input type="checkbox"/> Export from U.S. Port of entry/exit: _____ Transporter signature (for exports only): _____ Date leaving U.S.: _____						
17. Transporter Acknowledgment of Receipt of Materials						
Transporter 1 Printed/Typed Name				Signature		Month Day Year 11 12 12
Transporter 2 Printed/Typed Name				Signature		Month Day Year
18. Discrepancy						
18a. Discrepancy Indication Space <input type="checkbox"/> Quantity <input type="checkbox"/> Type <input type="checkbox"/> Residue <input type="checkbox"/> Partial Rejection <input type="checkbox"/> Full Rejection						
Manifest Reference Number: _____						
18b. Alternate Facility (or Generator)					U.S. EPA ID Number	
Facility's Phone: _____						
18c. Signature of Alternate Facility (or Generator)						Month Day Year
19. Hazardous Waste Report Management Method Codes (i.e., codes for hazardous waste treatment, disposal, and recycling systems)						
1.	2.	3.	4.			
H141						
20. Designated Facility Owner or Operator: Certification of receipt of hazardous materials covered by the manifest except as noted in Item 18a						
Printed/Typed Name				Signature		Month Day Year

GENERATOR

TRANSPORTER

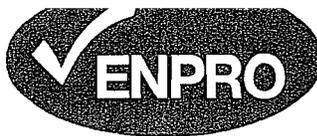
DESIGNATED FACILITY

www.hazardouswaste.com

www.enpro.com

www.tsdf.com

www.hazardouswaste.com



2318-01A

NON HAZARDOUS WASTE MANIFEST		1. Generator's US EPA ID No. MA 016377137 MA 016377137		Manifest Document No. 27262		2. Page 1 of 1	
3. Generator's Name and Mailing Address Clear Channel Outdoor, Incorporated 89 Maple Street Stoneham MA 02180-1274				Attn: John Crosby		A. Non-Hazardous Manifest Document Number NHZ001 27262	
4. Generator's Phone (781) 438-8880				6. US EPA ID Number MAD980670004		C. S.T.I. (Lic. Plate #) MA	
5. Transporter 1 Company Name ENPRO SERVICES, INC.				8. US EPA ID Number		D. Transporter's Phone 978-465-1595	
7. Transporter 2 Company Name				10. US EPA ID Number		E. S.T.I. (Lic. Plate #)	
9. Designated Facility Name and Site Address ENPRO Services, Inc. 77 Parker Street Newburyport MA 01950				11. US DOT Description (Including Proper Shipping Name, Hazard Class, and ID Number) UN1203, Gasoline 3, PGII (Gasoline/Water mixture for reclamation-Ignitable-Toxic-Benzene)		G. State Facility's ID SAME	
				12. Containers		13. Total Quantity	
				No. Type		14. Unit Wt/Vol	
				I. Waste No.		State	
				0 0 1 T T		0 0 1 1 0 G	
						State NONE	
						State NONE	
						State	
						State	
						State	
						State	
J. Additional Descriptions for Materials Listed Above ERG#128				K. Handling Codes for Wastes Listed Above			
a.				b.		Interim Final	
c.				d.		Interim Final	
L. Facility's Phone 978-465-1595							
M. Emergency Instructions and Additional Information ENPRO CONTACT ENPRO SERVICES, INC. - 24 HOURS - (800) 966-1102 Point of Departure: ENPRO JOB# 3133-12							
16. GENERATOR'S CERTIFICATION: I hereby declare that the contents of this consignment are fully and accurately described above by proper shipping name and are classified, packed, marked, and labeled, and are in all respects in proper condition for transport by highway according to applicable international and national government regulations, and all applicable state laws and regulations.							
Printed/Typed Name John Crosby				Signature <i>[Signature]</i>		Month Day Year 11/12/12	
17. Transporter 1 Acknowledgement of Receipt of Materials							
Printed/Typed Name David Sevey				Signature <i>[Signature]</i>		Month Day Year 11/12/12	
18. Transporter 2 Acknowledgement of Receipt of Materials							
Printed/Typed Name				Signature		Month Day Year	
19. Discrepancy Indication Space							
20. Facility Owner or Operator: Certification of receipt of waste materials covered by this manifest except as noted in Item 19.							
Printed/Typed Name John Crosby				Signature <i>[Signature]</i>		Date 11/13/12	

GENERATOR

TRANSPORTER

FACILITY

ORIGINAL-RETURN TO GENERATOR

www.hazardouswaste.com www.enpro.com www.tsdf.com www.hazardouswaste.com

UNIFORM HAZARDOUS WASTE MANIFEST		1. Generator ID Number MP781438880	2. Page 1 of 1	3. Emergency Response Phone 800 968-1102	4. Manifest Tracking Number 001558091 GBF	
5. Generator's Name and Mailing Address Clear Channel Outdoor, Incorporated 89 Maple Street Stoneham MA 02180-1274 Generator's Phone: 781 438-8880				Attn: John Crosby Generator's Site Address (if different than mailing address)		
6. Transporter 1 Company Name ENPRO SERVICES, INC.				U.S. EPA ID Number MAD980670004		
7. Transporter 2 Company Name				U.S. EPA ID Number		
8. Designated Facility Name and Site Address ENPRO SERVICES OF MAINE, INC. 106 MAIN STREET SOUTH PORTLAND ME 04106 Facility's Phone: 207 799-0850				U.S. EPA ID Number MED019051089		
9a. HM	9b. U.S. DOT Description (including Proper Shipping Name, Hazard Class, ID Number, and Packing Group (if any))	10. Containers		11. Total Quantity	12. Unit WL/Vol.	13. Waste Codes
		No.	Type			
	1. STATE REGULATED OIL WASTE	001	TT	85	G	MA88
	2.					
	3.					
	4.					
14. Special Handling Instructions and Additional Information PO#17860 1)(L) Diesel for Recycling (Tanker) ME-1112-05961 (CCSMA-001) ENPRO ENPRO JOB# 3133-12						
15. GENERATOR'S/OFFEROR'S CERTIFICATION: I hereby declare that the contents of this consignment are fully and accurately described above by the proper shipping name, and are classified, packaged, marked and labeled/placarded, and are in all respects in proper condition for transport according to applicable international and national governmental regulations. If export shipment and I am the Primary Exporter, I certify that the contents of this consignment conform to the terms of the attached EPA Acknowledgment of Consent. I certify that the waste minimization statement identified in 40 CFR 262.27(a) (if I am a large quantity generator) or (b) (if I am a small quantity generator) is true.						
Generator's/Offeror's Printed/Typed Name John Crosby				Signature <i>[Signature]</i>		Month Day Year 11 12 12
16. International Shipments <input type="checkbox"/> Import to U.S. <input type="checkbox"/> Export from U.S. Port of entry/exit: Date leaving U.S.:						
17. Transporter Acknowledgment of Receipt of Materials						
Transporter 1 Printed/Typed Name David Sawyer				Signature <i>[Signature]</i>		Month Day Year 11 12 12
Transporter 2 Printed/Typed Name				Signature		Month Day Year
18. Discrepancy						
18a. Discrepancy Indication Space <input type="checkbox"/> Quantity <input type="checkbox"/> Type <input type="checkbox"/> Residue <input type="checkbox"/> Partial Rejection <input type="checkbox"/> Full Rejection						
18b. Alternate Facility (or Generator) U.S. EPA ID Number						
18c. Signature of Alternate Facility (or Generator) Month Day Year						
19. Hazardous Waste Report Management Method Codes (i.e., codes for hazardous waste treatment, disposal, and recycling systems)						
1. H141		2.		3.		4.
20. Designated Facility Owner or Operator: Certification of receipt of hazardous materials covered by the manifest except as noted in Item 18a						
Printed/Typed Name Mark Soren				Signature <i>[Signature]</i>		Month Day Year 11 17 12

GENERATOR

TRANSPORTER INT'L

DESIGNATED FACILITY

www.hazardouswaste.com

www.enpro.com

www.tsdf.com

www.hazardouswaste.com



Commonwealth of Massachusetts
Executive Office of Energy & Environmental Affairs

Department of Environmental Protection

Northeast Regional Office • 205B Lowell Street, Wilmington MA 01887 • 978-694-3200

DEVAL L. PATRICK
Governor

TIMOTHY P. MURRAY
Lieutenant Governor

RICHARD K. SULLIVAN JR.
Secretary

KENNETH L. KIMMELL
Commissioner

DEC 04 2012

John Crosby
Assistant Operations Manager
Clear Channel Outdoor
89 Maple Street
Stoneham, MA 02180

RE: **BWP – STONEHAM**
COMPLIANCE with M.G.L. Chapters 210,
& 111, §142A-O, and 527 CMR 9.00 and
310 CMR 6.00-8.00
MassDEP Facility ID# 416594
DFS Facility ID # 10948

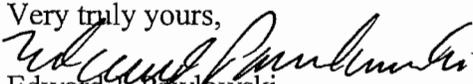
Dear Mr. Crosby:

On September 14, 2012, Department personnel conducted an Underground Storage Tank Compliance Inspection at Clear Channel Outdoor, 89 Maple Street, Stoneham, Massachusetts. The purpose of this inspection was to determine the compliance status of Clear Channel Outdoor with regard to the Massachusetts environmental regulations referenced above.

On the inspection date, regulatory violations were observed. On October 9, 2012, a Notice of Noncompliance (File No. NON-NE-12-9073-7U) was issued to Clear Channel Outdoor. On December 3, 2012, Department personnel conducted a follow-up inspection. Based upon observations made during the follow-up facility inspection, and a review of company records, it has been determined that Clear Channel Outdoor had complied with the requirements of the Notice of Noncompliance as of the date of the follow-up inspection.

If you have any questions relative to environmental regulatory compliance at your facility, please contact Kenneth Atkinson at the letterhead address or by calling (978) 694-3267.

Very truly yours,


Edward J. Pawlowski
Chief, Compliance and Enforcement
Bureau of Waste Prevention


Kenneth Atkinson
Environmental Analyst


Scott Fasulo
Environmental Analyst

Stoneham Board of Selectmen – Minutes of Meeting April 1, 2014

Vice Chairman Thomas Boussy called the meeting to order at 6:05 p.m. Also present were Selectman John F. DePinto, Selectwoman Ann Marie O'Neill. Selectmen Robert W. Sweeney and Frank Vallarelli were unable to be present.

Pledge of Allegiance

Call for Special Town Meeting within Annual Town Meeting and Set Dates for Opening and Closing of Warrant

Call for Special Town Meeting within Annual Town Meeting May 5, 2014 at 8:00 p.m. and Set Dates for Opening and Closing of Warrant. Selectman DePinto moved to hold Special Town Meeting within the Annual Town Meeting on May 5, 2014 at 8:00 p.m. and a roll call vote was taken. Selectman DePinto moved to opening the warrant on Wednesday, April 3, 2014 and the warrant will close on Wednesday, April 10, 2014 at 4:00 p.m.

Voting in Favor:

Selectman DePinto
Selectwoman O'Neill
Vice Chairman Boussy

Selectman DePinto moved to adjourn, seconded by Selectwoman O'Neill.

Meeting adjourned at 6:07 p.m.

Respectfully submitted,

Erin Sinclair

Stoneham Board of Selectmen – Minutes of Meeting of April 8, 2014

Chairman Robert W. Sweeney called the meeting to order at 7:00 p.m. Also present were Selectman Thomas Boussy, Selectman John F. DePinto, Selectwoman Ann Marie O’Neill, Selectman Frank Vallarelli, Town Administrator David Ragucci and Town Counsel William H. Solomon.

Chairman Sweeney would like to congratulate Selectwoman O’Neill on her recent victory and welcome her back to the Board.

Reorganization

Selectman Vallarelli nominated Selectmen Boussy for Chairman, seconded by Selectwoman O’Neill. Selectman DePinto nominated Robert Sweeney for Chairman, seconded by Chairman Sweeney. A roll call vote was taken.

Voting in Favor of Thomas Boussy
Selectman Boussy
Selectwoman O’Neill
Selectman Vallarelli
Voting in Favor of Robert Sweeney
Selectman DePinto
Selectman Sweeney

Vote was 3-2 in favor of Thomas Boussy.

Selectman Sweeney nominated John F. DePinto as Vice Chairman, seconded by Selectwoman O’Neill. Motion was **unanimously voted (5-0)**. Selectman Vallarelli nominated Selectwoman O’Neill as Secretary, seconded by Selectman Sweeney was **unanimously voted (5-0)**.

Appoint Board of Selectmen Member to Stoneham Substance Abuse Coalition

Selectman Sweeney would like to nominate Selectwoman O’Neill to serve on this Board since she has been working on it, seconded by Selectman DePinto and **unanimously voted (5-0)**.

Site Plan Bylaw Update

Town Counsel gave an update on the Site Plan Bylaw. Jim Sullivan, 6 Sunset Road asks Attorney Solomon to clarify some of his questions regarding these changes. Selectman DePinto made a motion to submit this for the Special Town Meeting within the Annual Town Meeting, seconded by Selectman Vallarelli. A roll call vote was taken.

Voting in Favor
Selectman DePinto
Selectwoman O’Neill
Selectman Sweeney
Selectman Vallarelli
Chairman Boussy

Motion passed 5-0.

Accept Donation from WhipHill Park Trust

Selectman Sweeney made a motion to accept the donation from Whip Hill, seconded by Selectman DePinto and **unanimously voted (5-0)**.

Approve Minutes

Selectman DePinto made motion to approve minutes of March 18 2014 Bi-Board Meeting, seconded by Selectman Vallarelli. **Motion was unanimously voted (4-0-1)**. Selectman Sweeney abstained. Selectman DePinto moved approval of March 18, 2014, seconded by Selectwoman O’Neill. **Motion was unanimously voted (4-0-1)**. Selectman Sweeney abstained.

Liquor Licensing Authority

Selectman DePinto moved to go into Liquor Licensing Authority and return as the Board of Selectman, seconded by Selectman Vallarelli.

Voting in Favor:
Selectman DePinto
Selectwoman O’Neill
Selectman Sweeney
Selectman Vallarelli
Chairman Boussy

Motion was unanimously voted (5-0).

Meeting recessed at 7:54 p.m. to go into Liquor Licensing Authority.

Meeting reconvened at 8:00 p.m.

Accept Donation from Stoneham Little League

Craig Celli spoke on behalf of Stoneham Little League. His business would like to make a donation to improve the field at AP Rounds to continue the efforts to improve this field. The donation would include (1) the donation of a private landscaper to service the fields during baseball season (2) donate the construction of an outfield fence and (3) donate two sets of bleachers which is subject to approval by the ADA to make sure they are handicap accessible and we will continue that process upon acceptance of the donation. Mr. Celli stated he is looking to come back to the Board with additional donations in the future to keep improving the field. Selectman DePinto moved to accept the donation, seconded by Selectman Sweeney and **unanimously voted (5-0)**.

Town Administrator Reports

Mr. Ragucci discusses the second meter program and whether or not we are going to open it up for a period of time or keep it closed. Therese DiBlasi the Chairwoman from the Water & Sewer Review Board speaks on the issue and explains details of the second meter program. Mrs. DiBlasi requests that the boards get together so there can be an explanation of the pros and cons. Selectman Sweeney requests a joint meeting of the Boards to talk this issue out. It was suggested Therese DiBlasi contact the Town Administrators Office to set this up. Mr. Ragucci states that 10% was budgeted for the increase at Northeast Regional. We just got the actual bill and it is a 15% increase. He is not sure why there is such a high increase. He is discussing this with Les Olson. Larry Means, 4 Victoria Lane states the problem is Stoneham is considered the richest community out of the 12 districts. Mr. Means there are 6 more kids than last year which equals 100,000.00. He states that the problem is with Chapter 70. Mr. Means further explains the process. Mr. Ragucci states that there was a meeting setup with the Director of MassHousing and he wanted to inform the Board that we were able to get a stay on the permit process for 30 days. The letter we received last week from MassHousing was requiring the Developer to meet with us to familiarize ourselves with the plan. Mr. Ragucci is working on setting up a public hearing. Attorney Solomon suggests the full Board be present and the Standing Committee meet together with the Developer. This is not going to be a public hearing. If there is public input that should be submitted to a Board Member or Standing Committee prior to the public meeting. Mr. Ragucci states there is a bill for Virtual Town Hall for \$2,800.00 which gets paid out of RCN Telecommunications Money. Selectman DePinto made a motion to pay that bill with RCN money, seconded by Selectman Sweeney and **unanimously voted (5-0)**. Selectwoman O'Neill informed Mr. Ragucci there is grant available to fund what is called Open Checkbook which the City of Woburn uses on their website. Mr. Ragucci states he applied for this grant to offer this Open Checkbook program for our town. Mr. Ragucci states that paving will start on be starting Main Street by the State of Massachusetts from Elm Street to North Street. He is not sure if this means MWRA has given up on running the pipeline. Selectwoman O'Neill asks about the deficit on the School utilities. Mr. Ragucci states that Les Olson is working on this with Shawmut.

Miscellaneous Correspondence

Selectwoman O'Neill states she reached out to the Schools and Senior Center about opening the town meeting with music. She also reached out regarding the art displays. They are excited about this. Chairman Boussy suggested that throughout the year different department heads come to the Selectmen's meeting to discuss their budget issues. Mr. Ragucci states he will start that in May.

Selectman DePinto made a motion to adjourn the meeting, seconded by Selectman Sweeney and was **unanimously voted (5-0)**.

Meeting adjourned at 8:46 p.m.

Respectfully submitted,
Eoin Sinclair

Stoneham Board of Selectmen – Minutes of Meeting of April 14, 2014

Chairman Thomas Boussy called the meeting to order at 5:30 p.m. Also present were Selectman John F. DePinto and Selectman Frank Vallarelli. Selectman Robert W. Sweeney and Selectwoman O'Neill were not present.

Accept Warrant Articles as numbered for Special Town Meeting within Annual Town Meeting

Selectman DePinto moved to accept warrant articles as numbered, seconded by Selectman Vallarelli and **unanimously voted (3-0)**.

Sign Warrant Special Town Meeting within Annual Town Meeting

Selectman DePinto moved to execute the Warrant for the Special Town Meeting within the Annual Town Meeting, seconded by Selectman Vallarelli. **Motion was unanimously voted (3-0)**.

Article Recommendations/Special Town Meeting within Annual Town Meeting

Article 4 - Selectman DePinto moved favorable action, seconded by Selectman Vallarelli and **voted (3-0)**. Article 5 – Selectman DePinto moved favorable action, seconded by Selectman Vallarelli and **unanimously voted (3-0)**.

Selectman DePinto made a motion to adjourn the meeting, seconded by Selectman Vallarelli and was **unanimously voted (3-0)**.

Meeting adjourned at 5:32 p.m.

Respectfully submitted,

Erin Sinclair

Charles F. Houghton

Attorney - At - Law

271 Main Street - Suite 202, Stoneham, Massachusetts 02180

Telephone: (781) 438-7444 Fax: (781) 438-2078

Christopher J. Gordon
Attorney

Mark E. Mulligan
Attorney

Janet E. Ewell
Attorney

Maria D'Alasio
Paralegal

April 8, 2014

Mr. Robert Sweeney, Chairman
Board of Selectman
Town of Stoneham
35 Central Street
Stoneham, MA 02180

Dear Mr. Chairman and Members:

Please be advised that the Democratic Town Committee voted on April 6, 2014 to submit the following three names for the position of registrar:

- 1 James Sinclair
- 2 John Warren
- 3 Wendy Warren

Sincerely,



Charles F. Houghton

CFH:meh

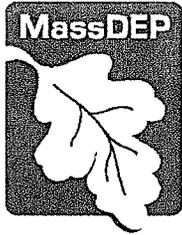
TOWN OF STONEHAM
Estimated vs Actual Revenues Summary
As of March 31, 2014

Revenue Source	1ST QUARTER OF FY'14			2ND QUARTER OF FY'14			3RD QUARTER OF FY'14			FY'14 Y-T-D (7/1/13-3/31/14)			Y-T-D % COLL.
	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	
Board of Selectmen-													
Licenses & Permits	\$0	\$565.00	\$565.00	\$47,000	\$52,770.00	\$5,770.00	\$4,000	\$4,832.90	\$832.90	\$55,000	\$58,167.90	\$3,167.90	105.76%
Billboard Lease	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$50,000	\$0.00	(\$50,000.00)	0.00%
Assessors													
Fees	\$350	\$245.00	(\$105.00)	\$350	\$380.00	\$30.00	\$350	\$262.00	(\$88.00)	\$1,400	\$887.00	(\$513.00)	63.36%
Town Treasurer-													
Interest Earned	\$6,250	\$7,569.74	\$1,319.74	\$6,250	\$7,479.25	\$1,229.25	\$6,250	\$6,586.65	\$336.65	\$25,000	\$21,635.64	(\$3,364.36)	86.54%
Premium on Bonds	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	0.00%
Trash Fee	\$330,000	\$344,162.58	\$14,162.58	\$330,000	\$363,965.06	\$33,965.06	\$330,000	\$365,109.56	\$35,109.56	\$1,320,000	\$1,073,237.20	(\$246,762.80)	81.31%
Personal Property Taxes	\$262,500	\$275,820.16	\$13,320.16	\$262,500	\$229,848.79	(\$32,651.21)	\$262,500	\$296,899.70	\$34,399.70	\$1,050,000	\$802,568.65	(\$247,431.35)	76.44%
Real Estate/Def. Real Estate	\$10,263,621	\$10,292,493.04	\$28,872.04	\$10,263,621	\$9,651,175.32	(\$612,445.68)	\$10,628,621	\$11,189,942.15	\$561,321.15	\$41,784,485	\$31,133,610.51	(\$10,650,874.49)	74.51%
Motor Veh. Excise	\$200,000	\$221,964.39	\$21,964.39	\$200,000	\$144,203.43	(\$55,796.57)	\$1,850,000	\$2,016,157.40	\$166,157.40	\$2,600,000	\$2,382,325.22	(\$217,674.78)	91.63%
Tax Liens	\$0	\$24,409.59	\$24,409.59	\$0	\$50,460.08	\$50,460.08	\$0	\$4,558.49	\$4,558.49	\$0	\$79,428.16	\$79,428.16	0.00%
Penalties/Interest on Taxes	\$43,750	\$39,958.15	(\$3,791.85)	\$43,750	\$42,419.21	(\$1,330.79)	\$43,750	\$36,330.31	(\$7,419.69)	\$175,000	\$118,707.67	(\$56,292.33)	67.83%
Payment in Lieu of Taxes	\$50,000	\$45,101.21	(\$4,898.79)	\$2,500	\$4,131.08	\$1,631.08	\$1,300	\$5,328.00	\$4,028.00	\$55,100	\$54,560.29	(\$539.71)	99.02%
Other Charges and Fees	\$29,482	\$28,096.40	(\$1,385.60)	\$29,482	\$18,747.58	(\$10,734.42)	\$29,482	\$8,960.47	(\$20,521.53)	\$117,929	\$55,804.45	(\$62,124.55)	47.32%
Town Clerk-													
Licenses & Permits	\$7,750	\$3,070.00	(\$4,680.00)	\$7,750	\$6,058.50	(\$1,691.50)	\$7,750	\$20,070.00	\$12,320.00	\$31,000	\$29,198.50	(\$1,801.50)	94.19%
Fees	\$15,050	\$16,624.00	\$1,574.00	\$15,050	\$12,285.50	(\$2,764.50)	\$15,050	\$18,511.66	\$3,461.66	\$60,200	\$47,421.16	(\$12,778.84)	78.77%
Fines	\$350	\$125.00	(\$225.00)	\$350	\$400.00	\$50.00	\$350	\$350.00	\$0.00	\$1,400	\$875.00	(\$525.00)	62.50%
Planning/Appeals													
Fees	\$1,500	\$575.00	(\$925.00)	\$1,500	\$1,020.00	(\$480.00)	\$1,500	\$9,725.00	\$8,225.00	\$6,000	\$11,320.00	\$5,320.00	188.67%
Police													
Licenses & Permits	\$1,250	\$1,505.00	\$255.00	\$1,250	\$1,312.50	\$62.50	\$1,250	\$1,687.50	\$437.50	\$5,000	\$4,505.00	(\$495.00)	90.10%
Fees	\$16,075	\$16,602.06	\$527.06	\$16,075	\$16,749.33	\$674.33	\$16,075	\$12,015.94	(\$4,059.06)	\$64,300	\$45,367.33	(\$18,932.67)	70.56%
Fines	\$6,287	\$4,305.00	(\$1,982.00)	\$6,287	\$6,285.00	(\$2.00)	\$6,288	\$5,420.00	(\$868.00)	\$25,150	\$16,010.00	(\$9,140.00)	63.66%
Fire													
Licenses & Permits	\$6,250	\$9,500.00	\$3,250.00	\$6,250	\$5,750.00	(\$500.00)	\$6,250	\$4,850.00	(\$1,400.00)	\$25,000	\$20,100.00	(\$4,900.00)	80.40%
Fees	\$6,000	\$949.00	(\$5,051.00)	\$6,000	\$450.00	(\$5,550.00)	\$6,000	\$20,850.00	\$14,850.00	\$24,000	\$22,249.00	(\$1,751.00)	92.70%
Building & Wire-													
Building Permits	\$65,500	\$103,565.82	\$38,065.82	\$65,500	\$109,797.70	\$44,297.70	\$65,500	\$55,511.00	(\$9,989.00)	\$262,000	\$268,874.52	\$6,874.52	102.62%
Wiring Permits	\$10,000	\$38,523.00	\$28,523.00	\$10,000	\$12,549.00	\$2,549.00	\$10,000	\$13,031.00	\$3,031.00	\$40,000	\$64,103.00	\$24,103.00	160.26%
Plumbing/Gas Permits/Other	\$9,750	\$24,249.00	\$14,499.00	\$9,750	\$16,685.25	\$6,935.25	\$9,750	\$10,991.00	\$1,241.00	\$39,000	\$51,925.25	\$12,925.25	133.14%
Weights & Measures													
Fees	\$875	\$240.00	(\$635.00)	\$875	\$2,400.00	\$1,525.00	\$875	\$646.00	(\$229.00)	\$3,500	\$3,286.00	(\$214.00)	93.89%
School-Medicaid Reimb.	\$41,250	\$15,957.88	(\$25,292.12)	\$41,250	\$0.00	(\$41,250.00)	\$41,250	\$21,065.82	(\$20,184.18)	\$165,000	\$37,023.70	(\$127,976.30)	22.44%
DPW-													
Recycling Stickers	\$2,150	\$4,210.00	\$2,060.00	\$2,150	\$2,460.00	\$310.00	\$2,150	\$820.00	(\$1,330.00)	\$8,600	\$7,490.00	(\$1,110.00)	0.00%
Cemetery	\$20,000	\$23,550.00	\$3,550.00	\$20,000	\$13,050.00	(\$6,950.00)	\$20,000	\$22,550.00	\$2,550.00	\$80,000	\$59,150.00	(\$20,850.00)	73.94%
Other	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$650.00	\$650.00	\$0	\$650.00	\$650.00	0.00%
Board of Health													
Licenses & Permits	\$10,000	\$2,228.00	(\$7,772.00)	\$10,000	\$830.00	(\$9,170.00)	\$10,000	\$12,325.00	\$2,325.00	\$40,000	\$15,383.00	(\$24,617.00)	38.46%
Library													
Library	\$320	\$256.43	(\$63.57)	\$320	\$700.85	\$380.85	\$320	\$303.35	(\$16.65)	\$1,280	\$1,260.63	(\$19.37)	98.49%
Recreation													
Stoneham Oaks(Par 3)	\$30,000	\$28,695.00	(\$1,305.00)	\$22,000	\$14,371.00	(\$7,629.00)	\$0	\$0.00	\$0.00	\$80,000	\$43,066.00	(\$36,934.00)	53.83%
Unicorn Golf	\$110,000	\$123,115.35	\$13,115.35	\$80,000	\$86,563.00	\$6,563.00	\$0	\$414.00	\$414.00	\$332,000	\$210,092.35	(\$121,907.65)	63.28%
Stoneham Arena	\$70,000	\$87,773.50	\$17,773.50	\$170,000	\$94,425.00	(\$75,575.00)	\$170,000	\$166,652.00	(\$3,348.00)	\$580,000	\$348,850.50	(\$231,149.50)	60.15%
State Aid	\$2,233,383	\$2,285,758.35	\$52,375.35	\$2,506,810	\$2,650,668.24	\$143,858.24	\$1,796,050	\$1,795,096.00	(\$954.00)	\$8,332,293	\$6,731,522.59	(\$1,600,770.41)	80.79%
Meals Tax	\$67,500	\$76,910.74	\$9,410.74	\$67,500	\$79,718.60	\$12,218.60	\$67,500	\$71,619.28	\$4,119.28	\$270,000	\$228,248.62	(\$41,751.38)	84.54%
Medicare Part D Reimb.	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	#DIV/0!
District Court Fines	\$12,000	\$10,595.00	(\$1,405.00)	\$12,000	\$18,770.00	\$6,770.00	\$12,000	\$9,355.00	(\$2,645.00)	\$48,000	\$38,720.00	(\$9,280.00)	80.67%
Pension Reimbursement	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	0.00%
Other Departmental Revenues	\$8,750	\$8,644.99	(\$105.01)	\$8,750	\$10,837.70	\$2,087.70	\$8,750	\$3,136.59	(\$5,613.41)	\$35,000	\$22,619.28	(\$12,380.72)	64.63%

GENERAL FUND
TOTAL REVENUES \$13,937,943 14,167,913.38 \$229,970.38 \$14,272,870 \$13,729,716.97 (\$543,153.03) \$15,430,911 \$16,212,613.77 \$781,702.77 \$57,792,637 \$44,110,244.12 (\$13,682,392.88) 76.33%

SEWER FUND
TOTAL REVENUES \$1,400,900 \$1,448,481.91 \$47,581.91 \$1,400,900 \$1,470,880.66 \$69,980.66 \$1,400,900 \$1,507,285.38 \$106,385.38 \$5,603,601 \$4,426,647.95 (\$1,176,953.05) 79.00%

WATER FUND
TOTAL REVENUES \$1,161,112 \$1,154,623.77 (\$6,488.23) \$1,161,112 \$1,349,929.53 \$188,817.53 \$1,161,112 \$1,168,086.79 \$6,974.79 \$4,644,449 \$3,672,640.09 (\$971,808.91) 79.08%



Commonwealth of Massachusetts
Executive Office of Energy & Environmental Affairs

Department of Environmental Protection

One Winter Street Boston, MA 02108 • 617-292-5500

DEVAL L. PATRICK
Governor

RICHARD K. SULLIVAN JR.
Secretary

DAVID W. CASH
Commissioner

April 1, 2014

Dear Municipal Official:

On behalf of the Patrick Administration, it is my pleasure to announce the availability of the 2014 Sustainable Materials Recovery Program - Municipal Grant application. The Sustainable Materials Recovery Program (SMRP) was authorized under the Green Communities Act and MassDEP regulations (310 CMR 19.300) to provide grants to Massachusetts municipalities and regional government entities for recycling, composting, reuse and waste reduction activities in support of the State's Solid Waste Master Plan goals.

This year, the SMRP application includes an exciting new initiative - the *Recycling Dividends Program (RDP)* – which will provide payments to municipalities that have implemented programs and policies proven to maximize reuse, recycling and waste reduction. *RDP* will deliver benefits in two ways: it will reward communities with model recycling programs and incentivize those with less effective programs to take strategic steps to improve them.

The SMRP application also provides municipalities the opportunity to request funding for Pay-As-You-Throw program start-up, recycling and food waste carts, roll-offs, compactors, waste reduction enforcement coordinators funding, school recycling programs, and organics capacity projects. Last year, MassDEP awarded \$2.47 million to 136 communities and regional entities through SMRP. SMRP is funded by the Waste Energy Credits Expendable Trust, created under the Green Communities Act.

To assist your community in applying for a SMRP grant, MassDEP is holding six information sessions across the state during late April and early May. Dates and locations for these sessions, along with detailed information on the application process, eligibility criteria, and funding categories, may be found at: <http://www.mass.gov/eea/agencies/massdep/recycle/grants/smrp-grants.html>.

The deadline for submitting the SMRP Municipal Grant Application is **June 11, 2014**. Applications must be submitted online, via ReTRAC Connect, a web-based reporting system that MassDEP utilizes for municipal solid waste programs. You may access this reporting system via the website above.

Thank you for your commitment to building effective and sustainable waste reduction and recycling programs. Should you have questions about SMRP, please call Tina Klein at 617-292-5704.

Sincerely,

David W. Cash
Commissioner

Northeast Metropolitan Regional Vocational School District

FY 15 School District Budget



School Committee:

Chairman-Mr. Michael T. Wall-Chelsea
Vice Chair-Mr. Henry S. Hooton-Melrose
Secretary-Mr. Peter A. Rossetti-Saugus
Treasurer-Mr. Larry Means-Stoneham
Associate Treasurer-Vincent Carisella-Wakefield.
Jeanne Feeley-Malden
Judith M. Dymont-North Reading
Robert S. McCarthy-Reading
Roland Jannino-Revere
John J. Bradley-Winchester
Susan Bolster-Winthrop
Deborah Davis-Woburn

Administration:

Superintendent-Mr. Theodore Nickole
Deputy Director-Mr. David DiBarri
To be named-Business Manager

March 4, 2014

Northeast Metropolitan Regional Vocational School

FY 15 Budget Executive Summary

The enclosed FY 15 School Budget is submitted by the Northeast Metropolitan Administration for the School Committee review and consideration. You may notice that the budget format has changed to a program budget with line items that closely aligns the Northeast budget document to the Massachusetts Department of Education End of Year Report document.

Every Department Head participated in the development of the budget which was subsequently reviewed by the Superintendent, Deputy Superintendent, and Acting Business Manager. After review and revision, the total budget request for FY 15 is \$689,999 or 3.18% greater than last year. The increase is directly related to budget drivers identified as:

- District-wide Insurance
- Labor Negotiations underway for all employees
- New School Bus Contract

Non-salary increases are inflation driven for cost of supplies and equipment but those increases are minimal. In the area of personnel, some department heads requested additional staff but after administrative review, those positions were deleted and will be reconsidered in the FY 16 budget if justified by increased enrollment. However, the Grants Manager position has been eliminated and replaced with a Vocational Coordinator and a Curriculum Coordinator to improve the delivery of career and academic services.

Similar to other districts throughout the state for both regional and K-12 districts, salaries for professional and support staff make up the greater percentage of the budget. The budget request of \$22,364,999 is driven by 58.26% for salaries and 41.74% for non-salary items. As a result of the budget request increase, assessments for several districts have risen to accommodate the budget while at least 3 districts will see a reduction based on enrollment decreases. As you know, assessments vary both in dollar amount and percentage due to the formula for assessing districts for student enrollment. Massachusetts measures Vocational member districts ability to pay based on property wealth and income level of sending district residents. Consequently, some districts pay a greater share of the cost of Vocational education.

As you review the budget, please know that the Northeast Metropolitan Vocational Administration is mindful of the difficult financial times facing every community with membership in our district. Every effort was made to mitigate the increase to a reasonable

level while maintaining quality vocational programs staffed with highly qualified teachers and support staff.

The administration looks forward to answering questions board members may have regarding the FY 15 school district budget.

FY 15 Preliminary District Assessments

District	Transp.	Budget Adjustment Assessment	Total Assessment	Students	Percentage of Total Budget
Chelsea	\$541,332	\$98,030	\$721,837	199	16.15%
Malden	\$1,314,487	\$93,104	\$1,485,922	189	15.34%
Melrose	\$962,824	\$36,453	\$1,029,947	74	6.01%
North Reading	\$368,595	\$13,301	\$393,086	27	2.19%
Reading	\$214,488	\$8,374	\$229,908	17	1.38%
Revere	\$1,326,178	\$110,346	\$1,529,360	224	18.18%
Saugus	\$2,601,361	\$93,597	\$2,773,703	190	15.42%
Stoneham	\$1,032,976	\$35,961	\$1,099,192	73	5.93%
Wakefield	\$956,722	\$33,498	\$1,018,402	68	5.52%
Winchester	\$146,692	\$5,419	\$156,670	11	1%
Winthrop	\$691,111	\$30,542	\$747,349	62	5.03%
Woburn	\$1,337,532	\$48,276	\$1,426,424	98	7.95%
Total	\$11,494,298	\$510,600	\$12,611,800	1232	100%

Total FY 15 Budget Request	\$22,364,999
Net school Spending	\$20,104,161
Transportation	\$1,110,000
Excess and Deficiency Use of Funds	\$543,957
Supplementary Requests	\$606,901
Total	\$22,364,999
Chapter 70 Funds	\$8,609,863
Transportation @54% reimbursement	\$599,400
Total Expected State Revenue	\$9,209,263
Net Assessments after E+D Applied	\$12,611,800

The budget adjustment assessment is caused by collective bargaining negotiations for all bargaining units as well as insurance increases and a new school bus contract.

Assessment Comparison on FY 14 to FY 15

District	FY 14 Assessment	FY 15 Assessment	Dollar Difference	Percentage Increase/Decrease
Chelsea	\$642,142	\$721,837	\$79,695	12.41%
Malden	\$1,389,356	\$1,485,922	\$96,566	6.95%
Melrose	\$873,983	\$1,029,947	\$155,964	17.85%
North Reading	\$436,616	\$393,086	-\$43,530	-9.97%
Reading	\$239,830	\$229,908	-\$9,922	-4.14%
Revere	\$1,432,143	\$1,529,360	\$97,217	6.79%
Saugus	\$2,635,346	\$2,773,703	\$138,357	5.25%
Stoneham	\$948,815	\$1,099,192	\$150,377	15.85%
Wakefield	\$962,677	\$1,018,402	\$55,725	5.79%
Winchester	\$189,885	\$156,670	-\$33,215	-17.49%
Winthrop	\$746,228	\$747,349	\$1,121	0.15%
Woburn	\$1,134,199	\$1,426,424	\$292,225	25.76%
Total	\$11,631,220	\$12,611,800	\$980,580	

Student Enrollment:	FY 14 Enrollment	FY 15 Enrollment	Enrollment Change	Contribution Percentage
Chelsea	204	199	-5	16.153%
Malden	194	189	-5	15.341%
Melrose	67	74	7	6.006%
North Reading	32	27	-5	2.192%
Reading	19	17	-2	1.380%
Revere	223	224	1	18.182%
Saugus	200	190	-10	15.422%
Stoneham	69	73	4	5.925%
Wakefield	70	68	-2	5.519%
Winchester	14	11	-3	0.893%
Winthrop	65	62	-3	5.032%
Woburn	83	98	15	7.955%
Total Foundation Enrollment	1240	1232	-8	100%

Northeast Preliminary Budget/State Aid Worksheet

District	Enrollment FY 14	Enrollment FY 15	Variance	Min. contrib. FY 14	Min. contrib. FY 15	Incr. or Decrease
Chelsea	204	199	-5	\$541,584	\$541,332	-\$252
Malden	194	189	-5	\$1,293,727	\$1,314,487	\$20,760
Melrose	67	74	7	\$840,956	\$962,824	\$121,868
North Reading	32	27	-5	\$420,842	\$368,595	-\$52,247
Reading	19	17	-2	\$230,464	\$214,488	-\$15,976
Revere	223	224	1	\$1,322,219	\$1,326,178	\$3,959
saugus	200	190	-10	\$2,536,759	\$2,601,361	\$64,602
stoneham	69	73	4	\$914,803	\$1,032,976	\$118,173
Wakefield	70	68	-2	\$928,172	\$956,722	\$28,550
Winchester	14	11	-3	\$182,984	\$146,692	-\$36,292
Winthrop	65	62	-3	\$714,187	\$691,111	-\$23,076
Woburn	83	98	15	\$1,093,286	\$1,337,532	\$244,246
Total	1240	1232	-8	\$11,019,983	\$11,494,298	\$474,315
Chapter 70				\$8,944,100	\$8,609,863	-\$334,237
Required Net School				\$19,964,083	\$20,104,161	\$140,078
Gross School Budget				\$21,675,000	\$22,364,999	\$689,999

3.18%

FY

Student Data 2013-2014

	Total Enrollment	Males	Percentage	Females	Percentage
Total	1261	705	55.91%	556	44.09%
Census					
White	844		66.93%		
African American	40		3.17%		
Asian	16		1.27%		
Hispanic	340		26.96%		
Native American	1		0.08%		
Other	20		1.59%		
Special Populations					
Special Education	322		25.5%		
Low Income	636		50.4%		
English Language Learners	19		1.5%		

Northeast Metropolitan Regional Vocational School
School Committee Function 1110

SALARIES	FY 13	FY 14	FY 14	FY 14	FY 15	FY 15	Change	% Change
	Expended	Budgeted Staff	Budget	Staff Request	Request			
School Committee Secretary	\$7,002	1	\$6,367	1	\$7,200		\$833	13.1%
Total Salaries	\$7,002		\$6,367		\$7,200		\$833	13.1%
Contracted Services								
Travel In State	\$2,845		\$3,000		\$3,000		\$0	0.0%
Out of State Travel	\$3,187		\$1,650		\$1,650		\$0	0.0%
Audit Fees	\$35,483		\$35,000		\$35,000		\$0	0.0%
Legal Fees	\$104,739		\$65,000		\$65,000		\$0	0.0%
Negotiations			\$50,000		\$0		-\$50,000	-100.0%
Bank Charges	\$29,293		\$35,000		\$35,000		\$0	0.0%
Dues (MASC)	\$0		\$5,000		\$5,000		\$0	0.0%
Total Contracted Services	\$175,547		\$194,650		\$144,650		-\$50,000	-25.7%
Supplies								
Meeting Expenses	\$2,397		\$1,800		\$1,800		\$0	0.0%
School Committee Supplies	\$1,766		\$3,000		\$3,000		\$0	0.0%
Total Classrm/Office Suppl.	\$4,163		\$4,800		\$4,800		\$0	0%
Equipment								
School Committee Equipment	\$0		\$0		\$12,000		\$12,000	100.0%
Total Equipment	\$0		\$0		\$12,000		\$12,000	0.0%
Total Budget	\$186,712	1	\$205,817	1	\$168,650		-\$37,167	-18.06%

The decrease in the School Committee budget is caused by transferring the negotiations line item to the District Wide cost center.

Northeast Metropolitan Regional Vocational School
Superintendent's Office-Function 1210

Salaries	FY-13 Expended	FY-14 Budgeted Staff	FY-14 Budget	FY-15 Staff Request	FY-15 Request	\$ Change \$	Percentage Change
Superintendent	\$165,777	1	\$169,500	1	\$172,890	\$3,390	2.00%
Vocational Coord	\$312	1	\$61,355	1	\$109,000	\$47,645	77.65%
Curriculum Coord. (grant fund)	\$0	0	\$0	1	\$4,500	\$4,500	100.00%
Classified Secretaries	\$113,723	2	\$118,547	2	\$118,817	\$270	0.23%
Receptionist/Security	\$40,768	1	\$33,823	1	\$33,823	\$0	0.00%
Clerical Stipend	\$903		\$1,500		\$1,500	\$0	0.00%
Total Salaries	\$321,483	5	\$384,725	6	\$490,530	\$105,805	27.50%
Contracted Services							
Dues & Subscriptions	\$21,002		\$25,900		\$25,900	\$0	0.00%
Travel In State	\$3,906		\$4,900		\$4,900	\$0	0.00%
Copier Lease-Oce & Canon	\$33,604		\$27,000		\$27,000	\$0	0.00%
Computer Repairs	\$3,977		\$4,000		\$4,000	\$0	0.00%
Postage	\$24,105		\$27,000		\$27,000	\$0	0.00%
Advertising	\$6,610		\$8,500		\$8,500	\$0	0.00%
GASB 34 Inventory	\$0		\$3,000		\$3,000	\$0	0.00%
Business Expense	\$7,450		\$7,500		\$7,500	\$0	0.00%
GASB 45 Benefits	\$0		\$10,000		\$10,000	\$0	0.00%
Special Events-Supt.	\$3,831		\$4,000		\$4,000	\$0	0.00%
Misc. Contract Service	\$5,019		\$8,000		\$8,000	\$0	0.00%
Total Contracted Services	\$109,504		\$129,800		\$129,800	\$0	0.00%
Supplies							
Office Supplies	\$16,066		\$13,250		\$13,250	\$0	0.00%
Curriculum Supplies	\$9,933		\$12,000		\$12,000	\$0	0.00%
Total Supplies	\$25,999		\$25,250		\$25,250	\$0	0%
Equipment							
Color Laser Printer			\$0		\$950	\$950	100%
Total Equipment			\$0		\$950	\$950	100%
Total Budget	\$456,986	5	\$559,775	6	\$646,530	\$106,755	19.78%

The increase in the Superintendent's budget is caused by the restructuring of the Grants Administrator which is changed to a Curriculum Coordinator and adding a new position of Vocational Coordinator which will be partially funded by the Perkins Grant.

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change \$	Percentage Change
Contracted Services							
Treasurer Bond	\$1,590		\$1,946		\$1,946	\$0	0.00%
Mega Insurance Bundle	\$144,542		\$250,719		\$265,762	\$15,043	6.00%
Boston Mutual Life	\$3,204		\$12,331		\$12,331	\$0	0.00%
Unemployment Insurance	\$37,324		\$100,000		\$100,000	\$0	0.00%
Employee Health Insurance	\$1,824,958		\$2,385,293		\$2,456,852	\$71,559	3.00%
Retirees Health Insurance	\$1,424,161		\$1,229,021		\$1,302,762	\$73,741	6.00%
Industrial/Agility Exams	\$1,145		\$3,000		\$3,000	\$0	0.00%
FICA Insurance	\$169,284		\$189,602		\$189,602	\$0	0.00%
Capital Projects Account			\$0		\$25,000	\$25,000	100.00%
Non MTRS Pension Contrib.	\$33,367		\$51,333		\$51,333	\$0	0.00%
Insurance Consultant	\$40,000		\$20,000		\$25,000	\$5,000	25.00%
Disability Insurance	\$33,792		\$60,122		\$63,729	\$3,607	6.00%
Student Accident Insurance	\$0		\$14,640		\$14,640	\$0	0.00%
Sick Leave Buy-Back	\$42,035		\$35,000		\$35,000	\$0	0.00%
Reserve for Negotiations	\$1,097		\$75,000		\$317,000	\$242,000	322.67%
Vacation Buy-Back	\$148,168		\$45,000		\$75,000	\$30,000	66.67%
Attendance Stipends	\$6,932		\$17,000		\$17,000	\$0	0.00%
Step/Lane Movement	\$0		\$65,000		\$65,000	\$0	0.00%
Grant Salary Contingency	\$0		\$75,000		\$0	-\$75,000	-100.00%
Medicare Pt. B Reimburse	\$83,969		\$62,000		\$65,720	\$3,720	6.00%
Retirees Health Insur. Trust	\$326,166				\$0	\$0	0.00%
Sec. Insurance Trust	\$99,999				\$0	\$0	0.00%
Total Sped Contr. Serv.	\$4,421,733		\$4,692,607		\$5,087,278	\$394,671	8.41%
Supplies							
Total Supplies	\$0		\$0		\$0	\$0	0.00%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.00%
Total District Budget	\$4,421,733		\$4,692,607		\$5,087,278	\$394,671	8.41%

The increase reported on several insurance line items is based on the recommendation of Insurance Consultant Brian Fitzgerald a benefits consultant from Moose and Moose. Other notable increases are found for the Reserve for Negotiations line as well as the Vacation Buy-Back line that will cover the payout to a veteran school administrator who is retiring in August.

Northeast Metropolitan Regional Vocational School
Business and Finance Function 1410

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change \$	Percentage Change
Finance Director	\$117,000	1	\$117,000	1	\$115,000	-\$2,000	-1.7%
Purchasing Agent	\$94,050	1	\$101,958	0	\$0	-\$101,958	-100.0%
Bookkeepers	\$154,121	3	\$169,998	3	\$156,422	-\$13,576	-8.0%
Bookkeeper Stipends					\$12,500	\$12,500	100.0%
Treasurer	\$28,000	1	\$28,000	1	\$28,000	\$0	0.0%
Temporary Help	\$65,209		\$20,000		\$0	-\$20,000	-100.0%
Total Salaries	\$458,380	6	\$436,956	5	\$311,922	-\$125,034	-28.6%
Contracted Services							
Total Contract Service	\$0		\$0		\$0	\$0	0.0%
Supplies							
Administrative Software	\$0		\$500		\$500	\$0	0.0%
District Copier Paper	\$0		\$0		\$25,000	\$25,000	100.0%
Total Supplies			\$500		\$25,500	\$25,000	5000.0%
Equipment							
Color Laser Printer	\$0		\$0		\$950	\$950	100.0%
Total Equipment			\$0		\$950	\$950	100.0%
Total Budget	\$458,380	6	\$437,456	5	\$338,372	-\$99,084	-22.7%

The change in the Business and Finance budget is caused by reorganization in the Business Office. The Purchasing Agent's position has been eliminated and the new Finance Director will be charged with making purchasing decisions based on MGL Chapter 30B. Most of the daily activities of the former Purchasing Agent have been transferred to the other Bookkeepers in the office which accounts for the Bookkeeper stipend line item. Please note the new line item for District Wide Copier Paper. The Business Office will handle bidding and ordering copier paper for the entire school which is more efficient than individual department head purchasing of copier paper.

Northeast Metropolitan Regional Vocational School
Technology Center Function 1450

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change \$	Percentage Change
Technology Manager	\$97,878	1	\$99,821	1	\$99,821	\$0	0.00%
Asst. Technology Manager	\$84,047	1	\$87,618	1	\$90,375	\$2,757	3.15%
Computer Technician	\$59,941	1	\$55,891	1	\$57,567	\$1,676	3.00%
Total Salaries	\$241,866	3	\$243,330	3	\$247,763	\$4,433	1.82%
Contracted Services							
Budget Sense Lease	\$29,525		\$32,000		\$32,000	\$0	0.00%
Computer Repair	\$4,751		\$5,000		\$5,000	\$0	0.00%
NT Server Maintenance	\$5,760		\$6,000		\$6,000	\$0	0.00%
Equipment Disposal	\$4,653		\$5,000		\$5,000	\$0	0.00%
Microsoft Training	\$2,429		\$2,500		\$2,500	\$0	0.00%
NT Training	\$2,563		\$2,600		\$2,600	\$0	0.00%
Budget Sense Training	\$6,000		\$6,000		\$6,000	\$0	0.00%
Financial Software Conv.	\$4,463		\$5,000		\$5,000	\$0	0.00%
Total Contract Service	\$60,144		\$64,100		\$64,100	\$0	0.00%
Supplies							
Office Supplies	\$4,189		\$4,200		\$4,200	\$0	0.00%
Technology Supplies	\$4,839		\$4,900		\$4,900	\$0	0.00%
Software	\$10,293		\$10,300		\$10,300	\$0	0.00%
Total Supplies	\$19,321		\$19,400		\$19,400	\$0	0.00%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.00%
Total Budget	\$321,331	3	\$326,830	3	\$331,263	\$4,433	1.36%

The increase in the Technology Center Budget is caused by the need to budget for step increases for the Asst. Technology person and the Computer Tech.

Northeast Metropolitan Regional Vocational School
Dean of Students -Function-2210

Salaries	FY 13 Expended	Current Staff	FY 14 Approved	FY 15 Staff Request	FY 15 Request	\$ Change	Percentage Change
Deputy Dir/Principal	\$130,173	1	130,000	1	132,600	\$2,600	2.00%
Dean of Students	\$226,790	2	218,708	2	218,708	\$0	0.00%
School Resource Officer	\$35,000	1	70,000	1	70,000	\$0	0.00%
Clerical Staff	\$130,303	1.5	75,802	1.0	53,576	-\$22,226	-29.32%
Parliamentarian	\$210		2,000		2,000	\$0	0.00%
Professional Develop.	\$13,724		10,030		10,030	\$0	0.00%
Curriculum Stipends	\$0		2,000		2,000	\$0	0.00%
Total Salaries	\$536,200	5.5	508,540	5.0	488,914	-\$19,626	-3.86%
Contracted Service							
Computer Repairs	\$228		\$300		\$300	\$0	0.00%
Travel-in-state	\$6,672		4,500		4,500	\$0	0.00%
Teachers Course Reimb	\$59,961		\$80,000		\$70,000	-\$10,000	-12.50%
Simplex Time Recorder	\$1,600		\$1,600		\$1,600	\$0	0.00%
Postage Machine	\$2,000		\$2,000		\$2,000	\$0	0.00%
Copier Maintenance	\$4,000		\$3,000		\$3,000	\$0	0.00%
NEASC Accreditation	\$43,048		\$5,000		\$0	-\$5,000	-100.00%
Total Contracted Services	\$117,409		\$96,400		\$81,400	-\$15,000	0.00%
Supplies							
Principals Office Suppl.	\$42,961		\$39,500		\$39,500	\$0	0.00%
Community Engagement	\$382		\$500		\$500	\$0	0.00%
Computer Supplies	\$379		\$1,500		\$1,500	\$0	0.00%
Software Supplies	\$2,098		\$200		\$200	\$0	0.00%
Textbooks	\$22,346		\$45,000		\$40,000	-\$5,000	-11.11%
Reading Lab Suppl.	\$0		\$500		\$500	\$0	0.00%
Special Events	\$3,741		\$3,000		\$3,000	\$0	0.00%
Total Supplies	\$72,507		\$90,200		\$85,200	-\$5,000	0.00%
Equipment							
Student Desks/Chairs	\$9,310		\$10,000		\$10,000	\$0	0.00%
Total Equipment	\$9,310		\$10,000		\$10,000	\$0	0.00%
Total Principals	\$735,426	5.5	\$705,140	5	\$665,514	-\$39,626	-5.62%

The change in the Dean of Student's budget is due to the elimination of one secretary and a reduction in both contract services and supplies.

Northeast Metropolitan Regional Vocational School
School to Work Function 2440

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Requested Staff	FY 15 Request	\$ Change	Percentage Change
Dept. Head Stipends	\$10,817		\$8,180		\$8,180	\$0	0.00%
Summer School Stipend	\$0		\$6,838		\$0	-\$6,838	-100.00%
Safety Coordinator	\$8,256		\$6,370		\$6,370	\$0	0.00%
Teachers Longevity	\$62,868		\$0		\$0	\$0	0.00%
STEM Coordinator	\$3,000		\$3,904		\$3,904	\$0	0.00%
Summer Graphics Stipend	\$0		\$1,020		\$1,020	\$0	0.00%
Workroom Assistant	\$29,379		\$21,594		\$0	-\$21,594	0.00%
Short-term Substitutes	\$120,083		\$122,000		\$136,640	\$14,640	12.00%
Long-term Substitutes	\$151,823		\$80,000		\$90,000	\$10,000	12.50%
Student STW	\$11,265		\$0		\$0	\$0	0.00%
Security Guard	\$31,969		\$31,158		\$31,158	\$0	0.00%
Total Salaries	\$429,460		\$281,064	0	\$277,272	-\$3,792	-1.35%
Contracted Services							
Total Contract Service	\$0		\$0		\$0	\$0	0.00%
Supplies							
Misc. Supplies	\$34,500		\$0				
Total Supplies	\$34,500		\$0		\$0	\$0	0.00%
Equipment							
Building Security Upgrades	\$40,338		\$50,000		\$50,000	\$0	0.00%
School Van for Work Site			\$28,000		\$28,000	\$0	0.00%
Total Equipment	\$40,338		\$78,000		\$78,000	\$0	0.00%
Total STW	\$504,298		\$359,064		\$355,272	-\$3,792	-1.06%

The change in the School to Work budget is caused by shifting the summer school stipend from the budget to the summer school revolving account.

Northeast Metropolitan Regional Vocational School
 Bilingual Education Function 2300

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change \$	Percentage Change
Bilingual Counselor	\$86,558	1	\$87,558	1	\$87,558	\$0	0.00%
Bilingual Instructors	\$324,692	3	\$246,042	3	\$246,041	-\$1	0.00%
Test Assessment	\$784		\$0		\$0	\$0	0.00%
Total Salaries	\$325,476	3	\$333,600	3	\$333,599	-\$1	0.00%
Contracted Services							
Translation Services	\$4,283		\$4,500		\$4,500	\$0	0.00%
Total Contract Service	\$4,283		\$4,500		\$4,500	\$0	0.00%
Supplies							
Bilingual Supplies	\$508		\$600		\$600	\$0	0.00%
Evaluation Services	\$0		\$3,200		\$3,200	\$0	0.00%
Technology Supplies			\$2,000		\$0	-\$2,000	-100.00%
Total Supplies	\$508		\$5,800		\$3,800	-\$2,000	-34.48%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.00%
Total Budget	\$330,267	3	\$343,900	3	\$341,899	-\$2,001	-0.58%

Northeast Metropolitan Vocational School
Special Education Function 2300

Salaries	FY 13 Expended	FY 14 Budgeted	FY 14 Budget	FY 15 Request	FY 15 Budget	Change	% Change
Sped Administrator	\$120,303	1	\$123,510	1	\$123,510	\$0	0.00%
Sped Teachers	\$741,705	11	\$796,678	11	\$831,597	\$34,919	4.38%
Psychologist	\$83,094	1	\$84,557	1	\$85,357	\$800	0.95%
Testing Coordinator	\$263		\$10,000		\$11,500	\$1,500	15.00%
Testing Specialist	\$36,852	1	\$38,424	0	\$0	-\$38,424	-100.00%
Clerical Staff	\$72,835	1.5	\$64,646	1	\$57,143	-\$7,503	-11.61%
Resource Rm Aides	\$2,900	5	\$2,900	5	\$2,900	\$0	0.00%
Sped Paraprofessionals			\$0		\$8,393	\$8,393	100.00%
Total Salaries:	\$1,057,952	20.5	\$1,120,715	19	\$1,120,400	-\$315	-0.03%
Contracted Services							
45 Day Placement	\$33,788		\$25,000		\$25,000	\$0	0.0%
OT/PT/ + Speech Therapists	\$3,135		\$5,000		\$51,000	\$46,000	0.0%
Speech Therapist	\$16,834		\$23,000		\$0	-\$23,000	0.0%
Occupational Therapist	\$11,614		\$23,000		\$0	-\$23,000	0.0%
Sped Inservice	\$0		\$5,500		\$4,000	-\$1,500	0.0%
Dues and Subscriptions	\$300		\$600		\$600	\$0	0.0%
Copier Lease	\$2,000		\$2,000		\$2,000	\$0	0.0%
Total Contracted Services	\$67,671		\$84,100		\$82,600	-\$1,500	-1.8%
Supplies							
Resource Rm Supplies	\$4,434		\$4,650		\$3,500	-\$1,150	-24.7%
Supplies-Miscellaneous	\$2,856		\$4,500		\$6,000	\$1,500	33.3%
Technology Supplies	\$8,989		\$2,000		\$2,000	\$0	0.0%
PAC Supplies	\$2,662		\$1,500		\$0	-\$1,500	-100.0%
Psychological Supplies			\$1,500		\$2,650	\$1,150	76.7%
Total Supplies	\$18,941		\$14,150		\$14,150	\$0	0%
Equipment							
Total Equipment	\$0						
Total Sped	\$1,144,564	20.5	\$1,218,965	19	\$1,217,150	-\$1,815	-0.15%
					edit	\$1,815	

Northeast Metropolitan Regional Vocation School
Chapter 74 Programs 2300-32

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Request	\$ Change \$	Percentage Change
Chapter 74 Instructors	\$4,255,367	60	\$4,897,832	60	\$4,863,293	-\$34,539	-0.71%
Total Salaries	\$4,255,367	60	\$4,897,832	60	\$4,863,293	-\$34,539	-0.71%
Contract Services							
Chapter 74 Contract Serv	\$99,359		\$143,748		\$156,513	\$12,765	8.88%
Total Contracted Services	\$99,359		\$143,748		\$156,513	\$12,765	8.88%
Supplies							
Chapter 74 Supplies	\$199,693		\$249,567		\$276,890	\$27,323	10.95%
Total Supplies	\$199,693		\$249,567		\$276,890	\$27,323	10.95%
Equipment							
Chapter 74 Equipment			\$34,600		\$18,200	-\$16,400	-47.40%
Total Equipment			\$34,600		\$18,200	\$1,350	3.90%
Total Budget	\$4,654,419	60	\$5,325,747	60	\$5,314,896	-\$10,851	-0.20%

Northeast Metropolitan Regional Vocation School
Regular Day Programs 2300

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Request	\$ Change \$	Percentage Change
English Instructors	\$644,250	11.5	\$677,482	11.5	\$815,951	\$138,469	20.44%
Math Instructors	\$685,263	12	\$771,321	12	\$692,600	-\$78,721	-10.21%
Science Instructors	\$451,369	8.5	\$452,814	8.5	\$567,563	\$114,749	25.34%
Social Studies Instructors	\$467,589	6	\$466,114	6	\$446,636	-\$19,478	-4.18%
Physical Education Instr.	\$244,350	4	\$243,682	4	\$277,286	\$33,604	13.79%
Total Salaries	\$2,492,821	42	\$2,611,413	42	\$2,800,036	\$188,623	7.22%
Contract Services							
Science Contr. Services	\$21,002		\$1,000		\$1,000	\$0	0.00%
Physical Educ. Contr. Serv			\$250		\$250	\$0	0.00%
Total Contracted Services	\$21,002		\$1,250		\$1,250	\$0	0.00%
Supplies							
English Supplies			\$2,750		\$3,000	\$250	9.09%
Math Supplies	\$16,066		\$2,918		\$3,200	\$282	9.68%
Science Supplies			\$24,685		\$27,000	\$2,315	9.38%
Social Studies Supplies			\$250		\$500	\$250	100.00%
Physical Educ. Supplies			\$3,300		\$3,500	\$200	6.06%
Total Supplies	\$16,066		\$33,903		\$37,200	\$3,297	9.72%
Equipment							
Math Equipment			\$3,000		\$6,500	\$3,500	117%
Physical Educ. Equipment			\$500		\$0	-\$500	-100%
English + Social Studies					\$5,000	\$5,000	100%
Total Equipment			\$3,500		\$11,500	\$8,000	229%
Total Budget	\$2,529,889	42	\$2,650,066	42	\$2,849,986	\$199,920	7.644%
The increase in the regular day budget is caused by step and lane movement for all teachers.							

Northeast Metropolitan Regional Vocational School
Library Services Function 2340

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Request	\$ Change \$	Percentage Change
Library Aide	\$33,824	1	34,482	1	34,482	\$0	0.00%
Copy Center Aide					18,376	\$18,376	100.00%
Total Salaries	\$33,824	1	34,482	1	52,858	\$18,376	100.00%
Contracted Services							
Computer Repair	\$323		\$600		\$600	\$0	0.00%
Library Copier Lease	\$2,000		\$2,000		\$2,000	\$0	0.00%
Printer Repair	\$0		\$285		\$285	\$0	0.00%
Total Contracted Services	\$2,323		\$2,885		\$2,885	\$0	0.00%
Library Supplies/Books							
Library Supplies	\$455		\$550		\$550	\$0	0.00%
Technology Supplies	\$1,000		\$1,000		\$1,000	\$0	0.00%
Paperback Books	\$0		\$500		\$500	\$0	100.00%
Hardcover Books	\$0		\$500		\$500	\$0	0.00%
AV Supplies	\$452		\$1,500		\$1,500	\$0	0.00%
Total Supplies	\$1,907		\$4,050		\$4,050	\$0	0.00%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.00%
Total Library Service	\$38,054	1	\$41,417	1	\$69,793	\$18,376	44.37%

The change in the Library budget is caused by budgeting for the copy center person who was not included in the FY 14 budget.

Northeast Metropolitan Regional Vocational School
Guidance Services-Function 2700

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Request	\$ Change \$	Percentage Change
Administrator Student Serv.	\$120,567	1	\$123,710	1	\$123,710	\$0	0.00%
Guidance Counselors	\$461,582	5	\$441,442	5	\$442,892	\$1,450	0.33%
Peer Mediation Counselor	\$38,448	1	\$38,448	1	\$39,217	\$769	2.00%
Clerical Staff	\$107,430	2	\$110,919	2	\$111,119	\$200	0.18%
Tutors-In-House	\$41,670		\$28,000		\$28,000	\$0	0.00%
Special Events Personnel	\$7,408		\$10,000		\$10,000	\$0	0.00%
Recruitment Stipends	\$7,109		\$3,000		\$3,000	\$0	0.00%
Total Salaries	\$784,214	9	\$755,519	9	\$757,938	\$2,419	0.32%
Contracted Services							
Travel in state	\$140		\$300		\$300	\$0	0.00%
Copier Lease	\$1,700		\$1,700		\$1,700	\$0	0.00%
Simplex Time Recorded	\$148		\$150		\$150	\$0	0.00%
Printing			\$2,000		\$2,000	\$0	0.00%
Computer Repair			\$500		\$500	\$0	0.00%
Stanford 10 Testing	\$12,366		\$10,000		\$10,000	\$0	0.00%
Mentor Consultant			\$2,000		\$2,000	\$0	0.00%
Total Contract Service	\$14,354		\$16,650		\$16,650	\$0	0.00%
Supplies							
Guidance Supplies	\$2,361		\$4,500		\$4,500	\$0	0.00%
Counseling Materials	\$937		\$300		\$300	\$0	0.00%
Publications	\$561		\$400		\$400	\$0	0.00%
Student Services Supplies	\$108		\$1,000		\$1,000	\$0	0.00%
Community Engagement	\$1,970		\$3,000		\$3,000	\$0	0.00%
Special Events Supplies	\$1,275		\$1,000		\$1,000	\$0	0.00%
Career Center Supplies	\$360		\$1,000		\$1,000	\$0	0.00%
Admissions Supplies	\$3,068		\$3,000		\$3,000	\$0	0.00%
Total Supplies	\$14,354	13	\$14,200		\$14,200	\$0	0.00%
Equipment							
Guidance Equipment	\$4,604		\$3,000		\$0	-\$3,000	0.00%
Total Equipment	\$4,604		\$3,000		\$0	\$0	0.00%
Total Guidance Budget	\$817,526	9	\$789,369	9	\$788,766	-\$581	-0.07%

Northeast Metropolitan Regional Vocational School
Safety Program

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change	Percentage Change
Total Salaries	\$0	0	\$0	0	\$0	\$0	0.00%
Contracted Services							
Safety Seminars	\$508		\$1,000		\$1,000	\$0	0.00%
Safety Vouchers	\$9,282		\$8,500		\$8,500	\$0	0.00%
Signage	\$375		\$425		\$425	\$0	0.00%
Total Contract Service	\$10,165		\$9,925		\$9,925	\$0	0.00%
Supplies							
Safety Program Supplies	\$4,604		\$6,000		\$5,000	\$0	0.00%
Safety Glasses	\$1,440		\$1,800		\$1,800	\$0	0.00%
Safety Videos	\$468		\$650		\$650	\$0	0.00%
Total Supplies	\$6,512		\$7,450		\$7,450	\$0	0.00%
Equipment							
Motorola Radios			\$500		\$500	\$0	0.00%
Total Equipment	\$0		\$500		\$500	\$0	0.00%
Total Budget	\$16,677		\$17,875		\$17,875	\$0	0.00%

Northeast Metropolitan Regional Vocation School
Health Services Function-3200

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change \$	Percentage Change
Nursing Staff	\$52,529	1	\$48,710	1	\$57,691	\$8,981	18.44%
Substitute Nurse Coverage	\$300		\$450		\$450	\$0	0.00%
Total Salaries	\$52,829	1	\$49,160	1	\$58,141	\$8,981	18.27%
Contracted Services							
Copier Maintenance	\$1,200		\$200		\$200	\$0	0.00%
Travel			\$2,000		\$0	-\$2,000	-100.00%
Equipment Maintenance			\$600		\$600	\$0	0.00%
Total Contract Service	\$1,200		\$2,800		\$800	-\$2,000	-71.43%
Supplies							
Medical Supplies	\$3,992		\$6,500		\$6,500	\$0	0.00%
Vaccinations	\$334		\$500		\$500	\$0	0.00%
Total Supplies	\$4,326		\$7,000		\$7,000	\$0	0.00%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.00%
Total Budget	\$58,355		\$58,960		\$65,941	\$6,981	11.84%

While the school is serviced by two full-time nurses, only one is accounted for in the budget since the other nurse is charged to a grant.

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 14 Staff Request	FY 15 Budget	Change	% Change
Total Salaries	\$0		\$0		\$0	\$0.00	0.00%
Contracted Services							
Regular Day Transportation	\$931,611		\$916,841		\$1,000,000	\$83,159	9.1%
McKinney/Vento Transp.			\$0		\$25,000	\$25,000	100.0%
Athletics Transportation	\$56,587		\$45,000		\$50,000	\$5,000	11.1%
Sped Transportation	\$37,740		\$30,000		\$35,000	\$5,000	16.7%
Total Contracted Services	\$1,025,938		\$991,841		\$1,110,000	\$118,159	11.9%
Supplies							
Total Transportation	\$1,025,938		\$991,841		\$1,110,000	\$118,159	11.91%

The McKinney Vento line item is to cover the cost of transporting homeless students to and from Northeast Regional to their foster care placement or hotel/motel living arrangements. Also, the contract with Vocell Bus expires on June 30 and must be rebid. Sufficient funds are needed for a new contract.

Northeast Metropolitan Regional Vocational School
Food Services

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	\$ Change \$	Percentage Change
Food Service Director	\$71,995	1	\$67,811	1	\$67,811	\$0	0.00%
Bookkeeper (Revolving Acct)	\$1		\$0	0	\$0	\$0	0.00%
Total Salaries	\$71,996	1	\$67,811	1	\$67,811	\$0	0.00%
Contracted Services							
Total Contract Service	\$0		\$0		\$0	\$0	0.00%
Supplies							
Cafeteria Supplies	\$5,809		\$40,000		\$5,800	-\$34,200	-85.50%
Total Supplies	\$5,809		\$40,000		\$5,800	-\$34,200	-85.50%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.00%
Total Budget	\$77,805		\$107,811		\$73,611	-\$34,200	-31.72%

The decrease in the cafeteria budget is caused by the one-time agreement to support the cafeteria program in FY 14. That agreement does not extend to FY 15.

Salaries:		FY 13	FY 14	FY 14	FY 15	FY 15	Change	% Change
	Expended	Approved Budget	Budget	Budget Request	Budget			
Athletic Director	\$0	1	\$9,117	1	\$9,117	\$0	0.0%	
Athletic Trainer	\$16,000	1	\$25,704	1	\$25,704	\$0	0.0%	
Equipment Manager	\$378	1	\$7,148	1	\$7,148	\$0	0.0%	
Athletic Coaches	\$177,650	34	\$183,705	34	\$184,746	\$1,041	0.6%	
Game Support Personnel	\$2,975		\$3,207		\$3,207	\$0	0.0%	
Total Salaries	\$197,003	37	\$228,881	37	\$229,922	\$1,041	0.5%	
Contracted Services								
Game Officials	\$42,650		\$48,807		\$48,807	\$0	0.00%	
Cleaning	\$7,750		\$8,558		\$10,663	\$2,105	24.60%	
Ice Time Rental	\$20,300		\$24,149		\$24,149	\$0	0.00%	
Golf Practice Range	\$655		\$788		\$804	\$16	2.03%	
EMT Detail	\$3,975		\$4,888		\$4,888	\$0	0.00%	
Athletics Contract Service	\$1,460		\$1,539		\$1,539	\$0	0.00%	
Police Detail	\$4,239		\$4,476		\$4,476	\$0	0.00%	
Security	\$6,800		\$7,140		\$8,025	\$885	12.39%	
Score Board Maintenance	\$420		\$420		\$420	\$0	0.00%	
Total Contracted Services	\$88,249		\$100,765		\$103,771	\$2,121	2.1%	
Supplies								
Athletic Dept. Supplies	\$2,200		\$2,500		\$2,500	\$0	0.0%	
Dues	\$3,850		\$3,990		\$3,990	\$0	0.0%	
Award Program	\$2,900		\$2,933		\$2,933	\$0	0.0%	
First Aid Kits	\$2,000		\$2,000		\$2,000	\$0	0.0%	
Misc. Field Expenses	\$200		\$200		\$200	\$0	0.0%	
Equipment Reconditioning	\$1,650		\$1,965		\$1,965	\$0	0.0%	
Team Supplies	\$19,980		\$22,225		\$23,558	\$1,333	6.0%	
Total Classroom/Office Suppl.	\$32,780		\$35,813		\$37,146	\$1,333	3.72%	
Equipment								
Equipment Repair	\$1,450		\$1,575		\$1,575	\$0	0.0%	
Safety Equipment	\$2,650		\$3,000		\$3,000	\$0	0.0%	
Walkie Talkies	\$100		\$100		\$100	\$0	0.0%	

Northeast Metropolitan, Regional Vocational School
 Student Body Activities Function-3520

Salaries	FY 13 Expended	FY 14 Budgeted Staff	FY 14 Budget	FY 15 Staff Request	FY 15 Budget	Change	% Change
Student Body Advisors	\$60,083	17	\$53,483	17	\$63,243	\$9,760	18.2%
Student Body Stipends					\$15,000	\$15,000	100.0%
Total Salaries	\$60,083		\$53,483		\$78,243	\$15,000	28.0%
Contracted Services							
Total Contracted Services	\$0		\$0		\$0	\$0	
Supplies							
Graduation Expenses	\$1,523		\$3,300		\$5,000	\$1,700	51.5%
Diplomas	\$3,100		\$3,500		\$3,658	\$158	4.5%
Craft Awards	\$0		\$750		\$784	\$34	4.5%
Total Supplies	\$4,623		\$7,550		\$9,441	\$1,891	25.0%
Equipment							
Total Equipment	\$0		\$0		\$0	\$0	0.0%
Total Budget	\$64,706	17	\$61,033	17	\$87,684	\$26,651	43.67%

Northeast Metropolitan Regional Vocational School
Buildings and Grounds

Salaries	FY 13 Expended	FY 14 Budgeted	FY 14 Budget	FY 15 Request	FY 15 Budget	Change	% Change
Supervisor	\$80,296	1	\$84,220	1	\$87,046	\$2,826	3.36%
Custodial Staff	\$510,633	11	\$576,152	11	\$571,239	-\$4,913	-0.85%
Custodial Overtime	\$59,219		\$30,000		\$30,000	\$0	0.00%
Summer Help	\$34,011		\$12,000		\$12,000	\$0	0.00%
Total Salaries	\$684,159	12	\$702,372	12	\$700,285	-\$2,087	-0.30%
Contracted Services							
Operation of Plant Contr. Serv	\$919,902		\$1,076,477		\$1,116,928	\$40,451	0.0%
Maintenance of Grnds Contr.	\$77,224		\$84,650		\$97,250	\$12,600	0.0%
Building Maint. Contr... Serv	\$60,340		\$189,996		\$153,058	-\$36,938	0.0%
Maintenance of Equip Contr.			\$77,600		\$88,000	\$10,400	0.0%
Total Contracted Services	\$137,564		\$1,428,723		\$1,455,236	\$26,513	1.9%
Supplies							
Supplies-Oper of Plant	\$31,791		\$42,620		\$45,620	\$3,000	0.0%
Vehicle Parts	\$10,633		\$11,000		\$11,000	\$0	0.0%
Bldg Maintenance Supplies	\$77,450		\$86,800		\$96,600	\$9,800	0.0%
Total Supplies	\$119,874		\$140,420		\$153,220	\$12,800	0%
Equipment							
Total Equipment	\$0						
Total Bld and Grounds	\$941,597	12	\$2,271,515	12	\$2,308,741	\$37,226	1.64%
GL							

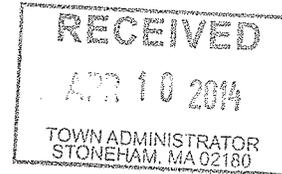


Deval L. Patrick, Governor
Richard A. Davey, Secretary & CEO

massDOT
Massachusetts Department of Transportation

April 9, 2014

Mr. David Ragucci, Town Administrator
Town of Stoneham
35 Central Street
Stoneham, MA 02180



Dear Mr. Ragucci:

Given the extraordinary winter season the Commonwealth faced this past year and the serious toll it took on our roads, we are pleased to announce a "Winter Rapid Recovery Road" program designed to benefit all 351 cities and town across the Commonwealth. Governor Patrick has approved \$40 million for a statewide program. We are designating \$30 million of that as direct aid, as apportioned via the Chapter 90 formula, for cities and towns and \$10 million for improvements to state roads.

MassDOT is issuing a one-time contract allowing the **Town of Stoneham** the draw down of **\$72,925** for the reimbursement of specific purpose road and road facility repairs resulting from this harsh winter. Eligible projects include (a) patching of potholes, cracking and other surface defects, including paving projects, (b) repair and or replacement of signage, guardrail, storm grates, or road striping or painting, or (c) projects identified through written agreement between the MassDOT Highway Division District Office and the **Town of Stoneham**.

The contract requires obligation of funds for specific projects no later than June 30, 2014 with the expectation that the projects and all related expenditures are completed by September 30, 2014. There will be no exceptions to the "use it or lose it" provisions of this agreement. The intent of the program is to help cities and towns make immediate and necessary repairs to your roadway network during this construction season.

Should you have any questions, please call Paul Jay at (857) 368-9150 or Maria Conti at (857) 368-9144

Richard A Davey
Secretary and Chief Executive Officer

Ten Park Plaza, Suite 4160, Boston, MA 02116
Tel: 857-368-4636, TTY: 857-368-0655
www.mass.gov/massdot



Winter Rapid Recovery Road Program (WRRRP)
Rules and Regulations
April 9, 2014

1. **Eligible projects** include (a) patching of potholes, cracking and other surface defects, including paving projects, (b) repair and or replacement of signage, guardrail, storm grates, or road striping or painting, or (c) projects identified through written agreement between the MassDOT Highway Division District Office and the specific city or town.
2. We have enclosed **A MassDOT Standard Contract Form**. The highlighted items must be completed, signed and **returned within one week of receipt**.
3. Under the WRRRP, determination of the amount of the funds **allocated** for each city and town is based upon the parameters of the Ch 90 program; Road Miles, Population, and Employment. Please note neither the WRRRP nor any expenses incurred to be reimbursed under the WRRRP fall under the Chapter 90 program.
4. Monies for each specific city or town will be encumbered by MassDOT. This results in the monies being **obligated** on The Commonwealth's accounting system for the purpose of effecting the reimbursement of bills paid by the cities and towns for projects as delineated above.
5. Projects must be **physically completed** by June 30, 2014.
6. Copies of invoices from the communities, along with evidence of payment to **contractors, must be received** by the respective District Office State Aid Engineers by August 1, 2014. District Offices will then process the reimbursement paperwork through MassDOT Headquarters. These invoices must be clearly marked as "WRRRP Eligible." Invoices received at the District Offices after August 1 will not be reimbursed.
7. If the total amount of invoices submitted to MassDOT for the WRRRP is less than the total funds allocated, the remainder of this funding is lost and will be de-obligated. This is the "Use it or Lose it" rule.
8. Cities and Towns will be **reimbursed by September 30th** for their expenditures pertaining to the WRRRP program up to the specified amount as per the Secretary's letter of April 9th.

MASSDOT STANDARD CONTRACT FORM



This form is issued and published by the Massachusetts Department of Transportation (MassDOT or Department). Any changes to the official printed language of this form shall be void. Additional non-conflicting terms may be added by Attachment. Contractors may not require any additional agreements, engagement letters, contract forms or other additional terms as part of this Contract without prior Department approval.

CONTRACTOR LEGAL NAME: (and d/b/a):		DEPARTMENT NAME: Massachusetts Department of Transportation MMARS Department Code: DOT	
Legal Address: (W-9, W-4,T&C):		Business Mailing Address: 10 Park Plaza, Boston, MA 02116	
Contract Manager:		Billing Address (if different):	
E-Mail:		Contract Manager:	
Phone:	Fax:	E-Mail:	
Contractor Vendor Code:		Phone:	Fax:
Vendor Code Address ID (e.g. "AD001"): AD		MMARS Doc ID(s):	
(Note: The Address ID Must be set up for EFT payments.)		RFR/Procurement or Other ID Number:	
<input checked="" type="checkbox"/> NEW CONTRACT		<input type="checkbox"/> CONTRACT AMENDMENT	
PROCUREMENT OR EXCEPTION TYPE: (Check one option only) <input type="checkbox"/> Statewide Contract (OSD or an OSD-designated Department) <input type="checkbox"/> Collective Purchase (Attach OSD approval, scope, budget) <input type="checkbox"/> Department Procurement (includes State or Federal grants 815 CMR 2.00) (Attach RFR and Response or other procurement supporting documentation) <input type="checkbox"/> Emergency Contract (Attach justification for emergency, scope, budget) <input type="checkbox"/> Contract Employee (Attach <u>Employment Status Form</u> , scope, budget) <input checked="" type="checkbox"/> Legislative/Legal Exemption or Other: (Attach authorizing language/justification, scope and budget)		Enter Current Contract End Date <i>Prior</i> to Amendment: _____, 20____. Enter Amendment Amount: \$ _____. (or "no change") AMENDMENT TYPE: (Check one option only. Attach details of Amendment changes.) <input type="checkbox"/> Amendment to Scope or Budget (Attach updated scope and budget) <input type="checkbox"/> Interim Contract (Attach justification for Interim Contract and updated scope/budget) <input type="checkbox"/> Contract Employee (Attach any updates to scope or budget) <input type="checkbox"/> Legislative/Legal Exemption or Other: (Attach authorizing language/justification and updated scope and budget)	
The MassDOT TERMS AND CONDITIONS form (T&C) has been executed, filed with CTR and is incorporated by reference into this Contract.			
COMPENSATION: (Check ONE option): The Department certifies that payments for authorized performance accepted in accordance with the terms of this Contract will be supported in the state accounting system by sufficient appropriations or other non-appropriated funds, subject to intercept for MassDOT/Commonwealth owed debts under 815 CMR 9.00. <input type="checkbox"/> Rate Contract (No Maximum Obligation. Attach details of all rates, units, calculations, conditions or terms and any changes if rates or terms are being amended.) <input checked="" type="checkbox"/> Maximum Obligation Contract Enter Total Maximum Obligation for total duration of this Contract (or <i>new</i> Total if Contract is being amended). \$ _____			
PROMPT PAYMENT DISCOUNTS (PPD): Commonwealth payments are issued through EFT 45 days from invoice receipt. Contractors requesting accelerated payments must identify a PPD as follows: Payment issued within 10 days ___ % PPD; Payment issued within 15 days ___ % PPD; Payment issued within 20 days ___ % PPD; Payment issued within 30 days ___ % PPD. If PPD percentages are left blank, identify exemption: ___ statutory/legal or Ready Payments (G.L. c. 29, § 23A); ___ federal grant/trust; <input checked="" type="checkbox"/> initial payment (subsequent payments must be scheduled to support payee cash flow needs and standard EFT 45 day payment cycle. See <u>Prompt Pay Discounts Policy</u> .)			
BRIEF DESCRIPTION OF CONTRACT PERFORMANCE or REASON FOR AMENDMENT: (Enter the Contract title, purpose and a detailed description of the scope of performance or what is being amended for a Contract Amendment. Attach all supporting documentation.) This agreement is for the Winter Rapid Recovery Road Program (WRRRP).			
ANTICIPATED START DATE: (Complete ONE option only) The Department and Contractor certify for this Contract, or Contract Amendment, that Contract obligations: <input checked="" type="checkbox"/> 1. may be incurred as of the <u>Effective Date</u> (latest signature date below subject to any required approvals) and no obligations have been incurred prior to the <u>Effective Date</u> . <input type="checkbox"/> 2. may be incurred as of _____, 20____, a date LATER than the <u>Effective Date</u> below and no obligations have been incurred prior to the <u>Effective Date</u> . <input type="checkbox"/> 3. were incurred as of _____, 20____, a date PRIOR to the <u>Effective Date</u> below, and the parties agree that payments for any obligations incurred prior to the <u>Effective Date</u> are authorized to be made either as settlement payments or as authorized reimbursement payments, and that the details and circumstances of all obligations under this Contract are attached and incorporated into this Contract. Acceptance of payments forever releases the Commonwealth and MassDOT from further claims related to these obligations.			
CONTRACT END DATE: Contract performance shall terminate as of <u>June 30, 2014</u> , with no new obligations being incurred after this date unless the Contract is properly amended, provided that the terms of this Contract and performance expectations and obligations shall survive its termination for the purpose of resolving any claim or dispute, for completing any negotiated terms and warranties, to allow any close out or transition performance, reporting, invoicing or final payments, or during any lapse between amendments.			
CERTIFICATIONS: Notwithstanding verbal or other representations by the parties, the " <u>Effective Date</u> " of this Contract or Amendment shall be the latest date that this Contract or Amendment has been executed by an authorized signatory of the Contractor, the Department, or a later Contract or Amendment Start Date specified above, subject to any required approvals. The Contractor makes all certifications required under the attached <u>Contractor Certifications</u> (incorporated by reference if not attached hereto) under the pains and penalties of perjury, agrees to provide any required documentation upon request to support compliance, and agrees that all terms governing performance of this Contract and doing business in Massachusetts are attached or incorporated by reference herein according to the following hierarchy of document precedence, the MassDOT Terms and Conditions, this Standard Contract Form including the <u>Instructions and Contractor Certifications</u> , the Request for Response (RFR) or other solicitation, the Contractor's Response, and additional negotiated terms, provided that additional negotiated terms will take precedence over the relevant terms in the RFR and the Contractor's Response only if made using the process outlined in <u>801 CMR 21.07</u> , incorporated herein, provided that any amended RFR or Response terms result in best value, lower costs, or a more cost effective Contract.			
AUTHORIZING SIGNATORY FOR THE CONTRACTOR:		AUTHORIZING SIGNATORY FOR MassDOT:	
X: _____ Date: _____ (Signature and Date Must Be Handwritten At Time of Signature)		X: _____ Date: _____ (Signature and Date Must Be Handwritten At Time of Signature)	
Print Name: _____		Print Name: _____	
Print Title: _____		Print Title: _____	

From: [Ragucci, David](#)
To: [Sinclair, Erin](#); [Cicatelli, Thomas](#); [Florino, Ronald](#); ([Frank.Vallarelli@comcast.net](#)); ([sweeneybob54@gmail.com](#)); ([tboussy@thbcompany.com](#)); [amoneill118@yahoo.com](#); [JDP9633@aol.com](#)
Subject: FW: Open Checkbook Program Selection
Date: Wednesday, April 16, 2014 3:38:35 PM

Hi finally some good news. I will keep you posted. Dave

From: Rowe, Erin [<mailto:erowe@cityofwoburn.com>]
Sent: Wednesday, April 16, 2014 3:30 PM
To: Ragucci, David; Adam Chapdelaine; 'Baldwin, Conor'; Pacunas, Kristopher; rokeefe@gardner-ma.gov; Lynne Barrett
Cc: Dodd, Tim (ANF); Galvin, Scott
Subject: Open Checkbook Program Selection

Congratulations on the selection of your municipality to participate in the first round of the Municipal Open Checkbook Program, managed by the City of Woburn and funded by the Commonwealth's Community Innovation Challenge (CIC) grant program (www.mass.gov/ANF/CIC). Within the next few weeks, we will be contacting you, along with the selected vendor, to provide you with the necessary information to begin your engagement with this program.

In the meantime, please do not hesitate to contact me with any questions.

Congratulations again!

Erin (Rowe) Wortman
City Planner / Grant Writer
City of Woburn

Planning Department &
Woburn Redevelopment Authority
781-897-5817

10 Common Street
Woburn, Massachusetts 01801

www.cityofwoburn.com

April 8, 2014

Marcia Wengen
Stoneham Historical Commission
35 Central St.
Stoneham, MA 02180

Subject: **Updated** Section 106 Review
Real Time Traffic Management System (RTTM)
Statewide
MassDOT Project No. 607422

Dear Marcia Wengen,

As the design consultant for the Massachusetts Department of Transportation Highway Division (MassDOT), we are writing to update you on MassDOT's proposal to install a permanent message sign(s) and Bluetooth® readers on Route I-93 in your community. As described in our letter to you dated December 24, 2013, the purpose of the project is to provide real time traffic flow information on selected high-use roadways. The RTTM system will tie into the statewide traffic monitoring system and will allow travelers to make choices such as taking alternate routes or delaying departure times.

The project has advanced to the 100% design stage and the sign proposed for Stoneham has been eliminated. No message signs are proposed to be located in Stoneham. A sign is proposed for Woburn on Route I-95 west of the Route I-93 interchange. See attached for the proposed Woburn location.

It is anticipated that this project will be supported in part with federal funds and will therefore require review under Section 106 of the National Historic Preservation Act of 1966 as amended (36 CFR 800). On behalf of MassDOT and in compliance with the regulations governing Section 106, we are providing information on the project for your review.

The signs and Bluetooth® readers will be solar powered. The signs will be ground mounted and the readers will be mounted to existing poles, where available, or ground mounted. The work will take place within the existing roadway right of way adjacent to the roadway. In some locations, guardrail will be installed to protect the equipment. The signs will range in height up to 22 feet high and will be several feet wide.

MassDOT requests that the Historical Commission review the enclosed materials at its earliest convenience, and solicits any comments the Commission wishes to make regarding this project. Written comments should be submitted to: Patricia Leavenworth, P.E., Chief Engineer, MassDOT Highway Division, 10 Park Plaza, Boston, MA 02116, Attention: Jeffrey Shrimpton,

or by email Jeffrey.Shrimpton@state.ma.us. If you have any questions concerning the Section 106 process, please contact Jeffrey Shrimpton of MassDOT Highway Division's Cultural Resources Unit (857-368-8824).

If you have any questions or would like additional information concerning the project, please contact the MassDOT Project Manager, Russ Bond, (857-368-9039) or Russ.Bond@state.ma.us.

Sincerely,
Jacobs Engineering Group

Maryann T. Magner

Maryann T. Magner
Environmental Scientist

Attachments: Locus Map

cc: Brona Simon, SHPO, Massachusetts Historical Commission
Jeffrey Shrimpton, MassDOT, Cultural Resources Unit (by email)
Russell Bond, P.E., MassDOT Highway Division (by email)

WOBURN



MISHAWUM RD

MISHAWUM

Mishawum



G-60

PROPOSED TRAVEL TIME SIGN
AND BLUETOOTH READER

LAT: 42° 30' 5.74" N
LONG: 71° 8' 20.06" W

N: 3008020.61
E: 753542.19

ASSET: TTS-95NB-54.7

128	Peabody
10 MI	00 MINS
Boston VIA	SOUTH
11 MI	00 MINS
495 VIA	NORTH
14 MI	00 MINS

Apr 01, 2014 - 8:26pm - USER boustep
\\bos011\udata2\NAL_Prog\MASSDOT\2013\2X267\00\01e267801_statewide_rtm\700_CADD\100%_design_submission\702-cv\1189_G-60.dwg



STATEWIDE
REAL TIME TRAFFIC
MANAGEMENT SYSTEM

SITE PLAN FOR SIGN G-60
I-95 NB, WOBURN

SCALE: NTS

DATE: APRIL 2014

SHEET 187 OF 559

Potential PEG Access Support
Comcast Only

Year:	Average Number of Basic Subscribers	Gross Revenue Per Sub/Mo.	Annual Cable TV Gross Revenue	Potential PEG Support				
				Same as Current License			Comcast Proposal	Alternative
				Capital	Operating @4.25% of Gross Rev	Total	Total @4.5% of Gross Rev	Total @5.0% (3) of Gross Rev
1	7,979	\$101.00	\$9,670,548		\$410,998	\$410,998	\$435,175	\$473,155
2	7,979	\$105.04	\$10,057,370		\$427,438	\$427,438	\$452,582	\$492,496
3	7,979	\$109.24	\$10,459,665	\$250,000	\$444,536	\$694,536	\$470,685	\$512,611
4	7,979	\$113.61	\$10,878,051	\$150,000	\$462,317	\$612,317	\$489,512	\$533,530
5	7,979	\$118.16	\$11,313,173		\$480,810	\$480,810	\$509,093	\$555,286
6	7,979	\$122.88	\$11,765,700		\$500,042	\$500,042	\$529,457	\$577,912
7	7,979	\$127.80	\$12,236,328		\$520,044	\$520,044	\$550,635	\$601,444
8	7,979	\$132.91	\$12,725,781		\$540,846	\$540,846	\$572,660	\$625,916
9	7,979	\$138.23	\$13,234,813		\$562,480	\$562,480	\$595,567	\$651,368
10	7,979	\$143.75	\$13,764,205		\$584,979	\$584,979	\$619,389	\$677,838
Total			\$116,105,635	\$400,000	\$4,934,489	<u>\$5,334,489</u>	<u>\$5,224,754</u>	<u>\$5,701,555</u>

Notes:

- (1) Assumes **7,979** subscribers in year 1, with **no growth** in subscribers subsequently.
- (2) Gross cable TV revenue per subscriber per month assumed to be **\$101** in year 1, with **4%** annual growth subsequently.
- (3) Less \$1.30 per subscriber per year for State and Local license fee.