

To whom it may concern:

I write today as new resident to Stoneham, I am not what you refer to as a "townie" I have two older children that are graduated so my children are not in the School systems here. That doesn't however mean I don't care about the schools, because I do I obviously care about my property value. So why would there be a project underway of building a skating rink when the High School is falling apart!? If my taxes are going up it's not for a recreation rink we already have it will be for schools. And what about us seniors?!

I know there is an election coming up in April. As I stated I am not from here so I am not fortunate to be with the "in crowd" and know all the ins and outs of Stoneham. But it doesn't however take a rocket scientist to read the articles and posts about the candidates. How is it possible that a FATHER/DAUGHTER team is able to run together?! That is 40% of the 100% of voting power given to one family if they both won!

To make matters worse Ms. Sinclair is the office manager...to the BOS!! I would like to see in writing that if Ms. Sinclair was to win she would be switching departments. There is NO WAY she should be able to keep her current job!

Is there a round table debate when the residents can question the candidates? Or the only chance we got to "hear" about them was their statements in the Independent? And the article in The Sun?

I guess there is something to be said for having a Mayor! Maybe Stoneham wasn't such a good choice

Signed from an "Upset Newcomer"

TOWN OF STONEHAM  
BOARD OF SELECTMEN  
2015 MAR 24 P 12: 03

There are two very disturbing things about the article in the Stoneham Sun the first:

1. Devon Manchester has withdrawn from the election, leaving the father-daughter team of incumbent Robert Sweeney and newcomer Erin Sinclair along with incumbent Tom Boussy and Finance and Advisory Board member Caroline Colarsusso vying for seats at the selectmen's table
2. She was appointed to her job as office manager in 2012 and after speaking with the state's Ethics Commission, she said she plans to keep it if elected.

I have a very hard time believing the State's Ethics Commission was consulted and if they were there needs to be a report in writing. Were the FULL job description given to the State Ethics? If Ms. Sinclair is the office manager to the Board of Selectman then she (if she won) then would be the office manager to herself. How could she run the meetings? Does she get paid for BOS and office manager? Does she get comp time for meetings? Who answers the phones now? I assume Ms. Sinclair so you meant to tell me if she was to be elected I have a complaint about something I call her who's to say if she conveys that message to the other Board of Selectman, puts it on the agenda, speaks the truth, etc. I don't mean any disrespect to Ms. Sinclair I don't know her, but I certainly found it humorous a few weeks ago her announcement speech in the Independent was all about honesty, integrity, etc. then I read The Sun and see she is the current Chairman Robert Sweeney's daughter!!! And they are running as a team. It should have come out right away. Then I get a robo call she's running for State Rep? How the heck did she get the job in the first place, getting a job in town hall is quite hard. Oh, let me guess her father. And who determines her salary?! What a joke.

Well at least there is truly one honest woman candidate running and her initials are CC!! Tough that there are two open seats with only one good candidate.

TOWN OF STONEHAM  
BOARD OF SELECTMEN  
2019 MAR 30 A 10:54

## TOWN OF STONEHAM

### Estimated vs Actual Revenues Summary

#### As of March 31, 2015

Revenue Source	1ST QUARTER OF FY'15			2ND QUARTER OF FY'15			3RD QUARTER OF FY'15			FY'15 Y-T-D (7/1/14-3/31/15)			Y-T-D % COLL.
	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	
Board of Selectmen- Licenses & Permits	\$0	\$50.00	\$50.00	\$47,000	\$55,850.00	\$8,850.00	\$4,000	\$4,265.00	\$265.00	\$55,000	\$60,165.00	\$5,165.00	109.39%
Board of Selectmen- Billboard Lease	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$50,000	\$0.00	(\$50,000.00)	0.00%
Assessors Fees	\$300	\$338.00	\$38.00	\$300	\$195.00	(\$105.00)	\$300	\$0.00	(\$300.00)	\$1,200	\$533.00	(\$667.00)	44.42%
Town Treasurer- Interest Earned	\$5,380	\$2,835.57	(\$2,544.43)	\$5,380	\$2,186.83	(\$3,193.17)	\$5,380	\$5,247.19	(\$132.81)	\$21,521	\$10,269.59	(\$11,251.41)	47.72%
Town Treasurer- Premium on Bonds	\$0	\$0.00	\$0.00	\$0	\$8,390.48	\$8,390.48	\$0	(\$300.00)	(\$300.00)	\$0	\$8,090.48	\$8,090.48	0.00%
Town Treasurer- Personal Property Taxes	\$247,500	\$291,247.61	\$43,747.61	\$247,500	\$220,412.15	(\$27,087.85)	\$247,500	\$243,274.03	(\$4,225.97)	\$990,000	\$754,933.79	(\$235,066.21)	76.26%
Town Treasurer- Real Estate Taxes	\$10,767,628	\$10,912,959.99	\$145,331.99	\$10,510,000	\$10,415,477.82	(\$94,522.18)	\$10,942,567	\$11,295,183.39	\$352,616.39	\$43,162,762	\$32,623,621.20	(\$10,539,140.80)	75.58%
Town Treasurer- Motor Veh. Excise	\$200,647	\$211,069.95	\$10,422.95	\$171,372	\$169,334.19	(\$2,037.81)	\$2,000,000	\$2,181,344.16	\$181,344.16	\$2,766,063	\$2,561,748.30	(\$204,314.70)	92.61%
Town Treasurer- Deferred Real Estate/Tax Liens	\$0	\$16,728.43	\$16,728.43	\$0	\$51,180.13	\$51,180.13	\$0	\$23,821.73	\$23,821.73	\$0	\$91,730.29	\$91,730.29	0.00%
Town Treasurer- Penalties/Interest on Taxes	\$43,808	\$47,864.29	\$4,056.29	\$43,808	\$77,461.03	\$33,653.03	\$43,808	\$48,424.03	\$4,616.03	\$175,233	\$173,749.35	(\$1,483.65)	99.15%
Town Treasurer- Payment in Lieu of Taxes	\$50,000	\$46,228.74	(\$3,771.26)	\$3,000	\$0.00	(\$3,000.00)	\$3,000	\$0.00	(\$3,000.00)	\$59,000	\$46,228.74	(\$12,771.26)	78.35%
Town Clerk- Other Charges and Fees	\$22,625	\$31,176.67	\$8,551.67	\$22,625	\$32,620.58	\$9,995.58	\$22,625	\$16,558.57	(\$6,066.43)	\$90,500	\$80,355.82	(\$10,144.18)	88.79%
Town Clerk- Licenses & Permits	\$7,750	\$5,560.00	(\$2,190.00)	\$7,750	\$4,640.00	(\$3,110.00)	\$7,750	\$18,760.00	\$11,010.00	\$31,000	\$28,960.00	(\$2,040.00)	93.42%
Town Clerk- Fees	\$16,250	\$16,401.00	\$151.00	\$16,250	\$12,387.00	(\$3,863.00)	\$16,250	\$17,730.00	\$1,480.00	\$65,000	\$46,518.00	(\$18,482.00)	71.57%
Town Clerk- Fines	\$350	\$300.00	(\$50.00)	\$350	\$100.00	(\$250.00)	\$350	\$100.00	(\$250.00)	\$1,400	\$500.00	(\$900.00)	35.71%
Planning/Appeals Fees	\$16,180	\$31,011.16	\$14,831.16	\$1,500	\$6,763.99	\$5,263.99	\$1,500	\$600.01	(\$899.99)	\$20,680	\$38,375.16	\$17,695.16	185.57%
Police Licenses & Permits	\$1,250	\$900.00	(\$350.00)	\$1,250	\$450.00	(\$800.00)	\$1,250	\$525.00	(\$725.00)	\$5,000	\$1,875.00	(\$3,125.00)	37.50%
Police Fees	\$15,825	\$31,881.80	\$16,056.80	\$15,825	\$25,007.26	\$9,182.26	\$15,825	\$11,169.36	(\$4,655.64)	\$63,300	\$68,058.42	\$4,758.42	107.52%
Police Fines	\$5,475	\$5,095.00	(\$380.00)	\$5,475	\$6,920.00	\$1,445.00	\$5,475	\$6,395.00	\$920.00	\$21,900	\$18,410.00	(\$3,490.00)	84.06%
Fire Licenses & Permits	\$6,250	\$8,875.00	\$2,625.00	\$6,250	\$6,800.00	\$550.00	\$6,250	\$5,200.00	(\$1,050.00)	\$25,000	\$20,875.00	(\$4,125.00)	83.50%
Fire Fees	\$6,000	\$2,000.00	(\$4,000.00)	\$6,000	\$300.00	(\$5,700.00)	\$6,000	\$20,775.00	\$14,775.00	\$24,000	\$23,075.00	(\$925.00)	96.15%
Building & Wire- Building Permits	\$78,950	\$74,846.60	(\$4,103.40)	\$78,951	\$72,282.00	(\$6,669.00)	\$78,951	\$37,830.00	(\$41,121.00)	\$315,803	\$184,958.60	(\$130,844.40)	58.57%
Building & Wire- Wiring Permits	\$15,000	\$13,934.00	(\$1,066.00)	\$15,000	\$17,115.00	\$2,115.00	\$15,000	\$8,155.00	(\$6,845.00)	\$60,000	\$39,204.00	(\$20,796.00)	65.34%
Building & Wire- Plumbing/Gas Permits/Other	\$12,250	\$9,991.00	(\$2,259.00)	\$12,250	\$20,315.00	\$8,065.00	\$12,250	\$5,672.75	(\$6,577.25)	\$49,000	\$35,978.75	(\$13,021.25)	73.43%
Weights & Measures Fees	\$1,000	\$0.00	(\$1,000.00)	\$1,000	\$1,870.00	\$870.00	\$1,000	\$718.00	(\$282.00)	\$4,000	\$2,588.00	(\$1,412.00)	64.70%
School-Medicaid Reimb./Transportation Reimb.	\$20,000	\$0.00	(\$20,000.00)	\$20,000	\$33,172.40	\$13,172.40	\$20,000	\$17,647.70	(\$2,352.30)	\$172,672	\$50,820.10	(\$121,851.90)	29.43%
DPW- Cemetery	\$19,295	\$25,350.00	\$6,055.00	\$19,296	\$20,700.00	\$1,404.00	\$19,296	\$26,300.00	\$7,004.00	\$77,183	\$72,350.00	(\$4,833.00)	93.74%
DPW- Other	\$0	\$420.00	\$420.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$420.00	\$420.00	0.00%
Board of Health Licenses & Permits	\$10,500	\$4,086.00	(\$6,414.00)	\$10,500	\$1,940.00	(\$8,560.00)	\$10,500	\$14,592.00	\$4,092.00	\$42,000	\$20,618.00	(\$21,382.00)	49.09%
Library	\$359	\$242.22	(\$116.78)	\$359	\$219.20	(\$139.80)	\$359	\$270.76	(\$88.24)	\$1,437	\$732.18	(\$704.82)	50.95%
Recreation Stoneham Oaks(Par 3)	\$30,000	\$38,405.00	\$8,405.00	\$17,000	\$14,204.00	(\$2,796.00)	\$0	(\$2,538.00)	(\$2,538.00)	\$74,464	\$50,071.00	(\$24,393.00)	67.24%
Recreation Unicorn Golf	\$185,000	\$200,771.00	\$15,771.00	\$40,000	\$49,598.00	\$9,598.00	\$0	\$534.00	\$534.00	\$366,296	\$250,903.00	(\$115,393.00)	68.50%
Recreation Stoneham Arena	\$50,000	\$53,388.13	\$3,388.13	\$155,000	\$144,054.29	(\$10,945.71)	\$170,000	\$83,355.00	(\$86,645.00)	\$520,000	\$280,797.42	(\$239,202.58)	54.00%
State Aid	\$2,289,930	\$2,259,220.00	(\$30,710.00)	\$2,563,357	\$1,855,292.00	(\$708,065.00)	\$1,852,597	\$2,522,053.00	\$669,456.00	\$8,558,481	\$6,636,565.00	(\$1,921,916.00)	77.54%
Meals Tax	\$72,668	\$0.00	(\$72,668.00)	\$72,669	\$164,371.06	\$91,702.06	\$72,668	\$79,511.77	\$6,843.77	\$290,674	\$243,882.83	(\$46,791.17)	83.90%
FEMA Reimb.	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	0.00%
District Court Fines	\$12,175	\$11,245.00	(\$930.00)	\$12,175	\$8,455.00	(\$3,720.00)	\$12,175	\$12,566.18	\$391.18	\$48,700	\$32,266.18	(\$16,433.82)	66.25%
Pension Reimbursement	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	0.00%
Other Departmental Revenues	\$9,386	\$20,092.86	\$10,706.86	\$4,654	(\$7,255.70)	(\$11,909.70)	\$4,654	\$3,877.00	(\$777.00)	\$23,348	\$16,714.16	(\$6,633.84)	71.59%
<b>GENERAL FUND</b>													
<b>TOTAL REVENUES</b>	\$14,219,731	14,374,515.02	\$154,784.02	\$14,133,846	\$13,492,808.71	(\$641,037.29)	\$15,599,280	\$16,709,617.63	\$1,110,337.63	\$58,232,617	\$44,576,941.36	(\$13,655,675.64)	76.55%
<b>SEWER FUND</b>													
<b>TOTAL REVENUES</b>	\$1,397,190	\$1,294,307.64	(\$102,882.36)	\$1,397,191	\$1,667,327.55	\$270,136.55	\$1,397,190	\$1,573,761.66	\$176,571.66	\$5,588,762	\$4,535,396.85	(\$1,053,365.15)	81.15%
<b>WATER FUND</b>													
<b>TOTAL REVENUES</b>	\$1,212,381	\$975,249.00	(\$237,132.00)	\$1,212,381	\$1,562,612.99	\$350,231.99	\$1,212,381	\$1,260,951.89	\$48,570.89	\$4,849,525	\$3,798,813.88	(\$1,050,711.12)	78.33%

**TOWN OF STONEHAM  
Budget vs Expenditures Summary  
As of March 31, 2015**

Depart. #	Department	PERSONNEL				OPERATING				TOTAL BUDGET			
		FY'15 Budget	Current Month Expended	Year-to-date Expended	% Used	FY'15 Budget	Current Month Expended	Year-to-date Expended	% Used	FY'15 Budget	Current Month Expended	Year-to-date Expended	% Used
114	Town Moderator	0	0.00	0.00	0.00%	220	0.00	45.00	20.45%	220	0.00	45.00	20.45%
122	Board of Selectmen	73,253	0.00	55,426.50	75.66%	10,000	0.00	8,765.59	87.66%	83,253	0.00	64,192.09	77.10%
123	Town Administrator	324,318	0.00	235,619.67	72.65%	42,500	0.00	44,864.31	105.56%	366,818	0.00	280,483.98	76.46%
132	Reserve Fund	0	0.00	0.00	0.00%	51,652	0.00	0.00	0.00%	51,652	0.00	0.00	0.00%
135	Town Accountant	169,674	0.00	123,157.87	72.58%	1,550	0.00	412.44	26.61%	171,224	0.00	123,570.31	72.17%
141	Assessors	132,801	0.00	93,788.96	70.62%	4,300	0.00	3,268.58	76.01%	137,101	0.00	97,057.54	70.79%
145	Town Treasurer	242,882	0.00	176,720.35	72.76%	18,510	0.00	7,563.76	40.86%	261,392	0.00	184,284.11	70.50%
151	Town Counsel	109,090	0.00	78,994.05	72.41%	6,725	0.00	80.00	1.19%	115,815	0.00	79,074.05	68.28%
155	Data Processing	107,617	0.00	71,254.50	66.21%	122,453	0.00	109,844.32	89.70%	230,070	0.00	181,098.82	78.71%
161	Town Clerk	122,676	0.00	86,439.48	70.46%	5,450	0.00	3,872.22	71.05%	128,126	0.00	90,311.70	70.49%
162	Elec. & Reg.	72,811	0.00	51,583.18	70.85%	20,100	0.00	9,896.35	49.24%	92,911	0.00	61,479.53	66.17%
172	Whip Hill park	0	0.00	0.00	0.00%	10,950	0.00	4,706.27	42.98%	10,950	0.00	4,706.27	42.98%
182	Planning/Appeals/Conserv.	43,543	0.00	29,224.86	67.12%	1,160	0.00	828.04	71.38%	44,703	0.00	30,052.90	67.23%
185	Economic & Community Dev.	30,412	0.00	12,875.90	42.34%	42,500	0.00	158.90	0.37%	72,912	0.00	13,034.80	17.88%
192	Public Property Maint.	500	0.00	0.00	0.00%	80,612	0.00	48,797.91	60.53%	81,112	0.00	48,797.91	60.16%
210	Police	3,404,406	0.00	2,417,465.46	71.01%	249,770	0.00	153,132.26	61.31%	3,654,176	0.00	2,570,597.72	70.35%
211	Traffic Directors	135,128	0.00	86,082.24	63.70%	4,500	0.00	4,019.23	89.32%	139,628	0.00	90,101.47	64.53%
212	Dispatchers	375,860	0.00	264,770.21	70.44%	7,610	0.00	1,631.14	21.43%	383,470	0.00	266,401.35	69.47%
220	Fire	2,648,223	0.00	1,943,685.29	73.40%	119,650	0.00	66,858.32	55.88%	2,767,873	0.00	2,010,543.61	72.64%
241	Building & Wire	181,617	0.00	132,801.42	73.12%	6,900	0.00	3,279.11	47.52%	188,517	0.00	136,080.53	72.18%
291	Civil Defense	2,000	0.00	1,333.36	66.67%	0	0.00	0.00	0.00%	2,000	0.00	1,333.36	66.67%
300	Schools	19,894,310	0.00	13,550,595.15	68.11%	5,127,995	0.00	3,480,432.78	67.87%	25,022,305	0.00	17,031,027.93	68.06%
397	Essex No Shore Agricultural	0	0.00	0.00	0.00%	347,175	0.00	136,012.55	39.18%	347,175	0.00	136,012.55	39.18%
398	Minuteman Voc.	0	0.00	0.00	0.00%	55,000	0.00	20,717.00	37.67%	55,000	0.00	20,717.00	37.67%
399	Northeast Reg. Voc.	0	0.00	0.00	0.00%	1,099,192	0.00	824,394.00	75.00%	1,099,192	0.00	824,394.00	75.00%
400	Public Works	752,451	0.00	642,443.25	85.38%	971,900	0.00	1,059,726.40	109.04%	1,724,351	0.00	1,702,169.65	98.71%
510	Board of Health	136,500	0.00	102,858.94	75.35%	1,840	0.00	461.64	25.09%	138,340	0.00	103,320.58	74.69%
541	Council on Aging	98,812	0.00	58,803.12	59.51%	30,827	0.00	21,997.69	71.36%	129,639	0.00	80,800.81	62.33%
543	Veterans Service	39,676	0.00	28,729.82	72.41%	171,699	0.00	115,545.48	67.30%	211,375	0.00	144,275.30	68.26%
610	Public Library	545,134	0.00	396,380.35	72.71%	198,850	0.00	141,111.46	70.96%	743,984	0.00	537,491.81	72.25%
630	Unicorn Golf Course	157,702	0.00	98,654.83	62.56%	282,374	0.00	171,635.28	60.78%	440,076	0.00	270,290.11	61.42%
631	Unicorn Rink	169,622	0.00	120,326.31	70.94%	265,280	0.00	178,553.30	67.31%	434,902	0.00	298,879.61	68.72%
710	Maturing Debt	0	0.00	0.00	0.00%	3,340,000	0.00	2,140,000.00	64.07%	3,340,000	0.00	2,140,000.00	64.07%
750	Interest	0	0.00	0.00	0.00%	1,280,089	0.00	950,449.98	74.25%	1,280,089	0.00	950,449.98	74.25%
911	Contributory	0	0.00	0.00	0.00%	4,788,848	0.00	4,788,848.00	100.00%	4,788,848	0.00	4,788,848.00	100.00%
912	Health Insurance	0	0.00	0.00	0.00%	7,678,762	0.00	5,722,899.26	74.53%	7,678,762	0.00	5,722,899.26	74.53%
919	Unclassified	21,003	0.00	0.00	0.00%	1,370,000	0.00	1,160,155.31	84.68%	1,391,003	0.00	1,160,155.31	83.40%
920	Non-Departmental	0	0.00	0.00	0.00%	37,085	0.00	24,351.56	65.66%	37,085	0.00	24,351.56	65.66%
<b>TOTAL GENERAL</b>		<b>29,992,021</b>	<b>0.00</b>	<b>20,860,015.07</b>	<b>69.55%</b>	<b>27,854,028</b>	<b>0.00</b>	<b>21,409,315.44</b>	<b>76.86%</b>	<b>57,846,049</b>	<b>0.00</b>	<b>42,269,330.51</b>	<b>73.07%</b>
440	Sewer	631,625	0.00	438,210.90	69.38%	116,400	0.00	59,631.60	51.23%	748,025	0.00	497,842.50	66.55%
440	Intergovernmental	0	0.00	0.00	0.00%	4,477,065	0.00	3,581,652.00	80.00%	4,477,065	0.00	3,581,652.00	80.00%
710	Maturing Debt	0	0.00	0.00	0.00%	92,400	0.00	46,640.00	50.48%	92,400	0.00	46,640.00	50.48%
750	Interest	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%
<b>TOTAL SEWER</b>		<b>631,625</b>	<b>0.00</b>	<b>438,210.90</b>	<b>69.38%</b>	<b>4,685,865</b>	<b>0.00</b>	<b>3,687,923.60</b>	<b>78.70%</b>	<b>5,317,490</b>	<b>0.00</b>	<b>4,126,134.50</b>	<b>77.60%</b>
450	Water	552,503	0.00	425,973.78	77.10%	213,650	0.00	33,610.77	15.73%	766,153	0.00	459,584.55	59.99%
440	Intergovernmental	0	0.00	0.00	0.00%	3,490,972	0.00	2,792,777.60	80.00%	3,490,972	0.00	2,792,777.60	80.00%
710	Maturing Debt	0	0.00	0.00	0.00%	273,636	0.00	100,000.00	36.54%	273,636	0.00	100,000.00	36.54%
750	Interest	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%
<b>TOTAL WATER</b>		<b>552,503</b>	<b>0.00</b>	<b>425,973.78</b>	<b>77.10%</b>	<b>3,978,258.00</b>	<b>0.00</b>	<b>2,926,388.37</b>	<b>73.56%</b>	<b>4,530,761</b>	<b>0.00</b>	<b>3,352,362.15</b>	<b>73.99%</b>
		<b>31,176,149</b>				<b>36,518,151</b>				<b>67,694,300</b>			

## PROPOSED WORK PROGRAM 2015

### Chapter 90 Paving

Street	Length	Cost
Cherry Ave (East Street to Fellsmere Avenue)	950	\$39,797.00
Franklin Street (Perkins Street to Rustic Road)	1,050	\$71,756.00
Fellsmere Avenue (Cherry Avenue to Lotus Avenue)	300	\$13,730.00
Gigante Drive (Atwood Avenue to Dead End)	510	\$26,543.00
Hancock Street (Lincoln Street to Park Street)	730	\$32,132.00
Hill Court (Maple Street to Dead End)	235	\$19,637.00
Joan Avenue (Country Club Road to Butler Ave)	500	\$22,130.00
Lotus Avenue (Spring Street to Wakefield Town Line)	680	\$28,301.00
Lucy Street (Pond Street to Campbell Road)	1,000	\$50,912.00
Pamela Circle (Pebble Place to Dead End)	250	\$12,645.00
Penny Lane (Elm Street to Dead End)	870	\$31,956.00
Rivers Lane (Tamarock Terrace to Pebble Place)	680	\$29,265.00
Robin Hood Road (Forest Street to Dead End)	780	\$41,649.00
Seward Road (Sherman Road to Stanton Road)	500	\$28,380.00
Sherman Road (Seward Road to MacArthur Road)	275	\$12,812.00
Spring Street (East Street to Wakefield Town Line)	1,900	\$108,920.00
Stanton Road (Seward Road to MacArthur Road)	300	\$13,740.00
Sunrise Avenue (Magnolia Terrace to William Street)	1,150	\$59,770.00
Valley Road Extension (#23 Valley Road to Dead End)	525	\$26,430.00
Winthrop Street (Congress Street to Park Street)	500	\$22,285.00

Σ = 13,685      \$692,790

### Water Construction

Street	Length
Crosby Street (North Street to Wagner Road)	1,100'
Erickson Street (North Street to Dead End)	1,400'
Girard Road (William Street to Forest Street)	1,075'
Summer Street (Main Street to Pond Street)	975'
William Street (Elm Street to Town Line)	3,290'
<b>Total</b>	<b>7,840'</b>

### Hydrants for Dead End Lines

Street  
 Birch Street  
 Duncklee Avenue  
 Michael Circle

## **Water Meter Replacement Program**

1. As required

## **Sidewalk Replacement Program - \$100,000.00**

1. Stevens Street – Spring to Stevens (concrete sidewalk & granite curb)
2. William Street – Pleasant to Pomeworth (concrete sidewalk & granite curb)

## **Drain Construction – Design & Build**

1. MacArthur Road (Hillside Avenue to Broadway)
2. Broadway – MacArthur Road intersection
3. Spencer Street – Drain Study
4. Franklin Street – Drain Study

## **Sewer Construction**

1. Continue Illicit Discharge Detection and Elimination Program (IDDE) – Remove sewer from drain – EPA required
2. Continue Infiltration and In-flow (I&I) Program – Phase 5 Rehabilitation program
3. Fallon Road Pump Station – design & replace
4. Fallon Road – gravity line to Maple Street

## **Unicorn Golf Course**

1. Pump house renovation
2. Sprinkler system repairs & upgrades
3. Fifth fairway improvements
4. Enlarge third tee box
5. Paint – Par 3 golf course building

## **Miscellaneous**

1. Streetlight underground conduit repairs
2. Pomeworth Stairs
3. Islands Maintenance Program
4. Paint – Library gutters

## **Equipment**

1. Unicorn Golf Course
  - a. Fairway Mower
  - b. Chemical Sprayer
2. Department of Public Works
  - a. Backhoe
  - b. (2) Large dump trucks
  - c. Roller



Commonwealth of Massachusetts  
Executive Office of Energy & Environmental Affairs

## Department of Environmental Protection

One Winter Street Boston, MA 02108 • 617-292-5500

Charles D. Baker  
Governor

Karyn E. Polito  
Lieutenant Governor

Matthew A. Beaton  
Secretary

Martin Suuberg  
Commissioner

April 1, 2015

Dear Municipal Official:

On behalf of the Baker Administration, I am pleased to announce the 2015 Sustainable Materials Recovery Program (SMRP) Municipal Grant Application. The SMRP was authorized under the Green Communities Act and MassDEP regulations (310 CMR 19.300) to provide grants to Massachusetts municipalities and regional government entities for recycling, composting, reuse and waste reduction activities in support of the State's Solid Waste Master Plan goals. SMRP is funded by the Waste Energy Credits Expendable Trust, created under the Green Communities Act.

We have two important updates to this year's program. First, municipalities are invited to apply for a new **Carpet and Mattress Recycling Incentive Grant** that will reduce the financial burden of managing these materials as solid waste, while increasing reuse and recycling. Second, we have allocated more resources to the **Recycling Dividends Program (RDP)** which will provide nearly \$1 million in payments to qualifying municipalities this year. We look forward to helping communities take advantage of this opportunity, which rewards model recycling programs and provides incentives for those with less effective programs to take steps to improve them.

The SMRP grant application provides funding in seven other categories: Pay-As-You-Throw start-up assistance, recycling and food waste collection carts, recycling drop-off containers, waste reduction enforcement coordinator funding, school recycling assistance, small scale initiatives and organics capacity/waste reduction projects. Last year, MassDEP awarded \$3.3 million to 179 communities and regional entities through SMRP.

To assist your community in applying for a SMRP grant, MassDEP is holding six information sessions across the state during late April and early May. Dates and locations, along with detailed information on the application process, eligibility criteria, and funding categories, may be found at: <http://www.mass.gov/eea/agencies/massdep/recycle/grants/smrp-grants.html>.

The deadline for submitting the SMRP Application is **June 10, 2015**. Applications must be submitted online via ReTRAC Connect, a web-based reporting system. You may access ReTRAC at the website above.

Thank you for your commitment to building effective and sustainable waste reduction and recycling programs. Should you have questions about SMRP, please call Tina Klein at 617-292-5704.

Sincerely,

Martin Suuberg  
Commissioner



STONEHAM HIGH SCHOOL  
ATHLETIC HALL OF FAME  
149 Franklin Street  
Stoneham, Massachusetts 02180



**NOTICE OF MEETING**  
**May 12, 2015**

**6:30pm**

**Hall of Fame Committee**  
**High School**  
**Room 107A**

**AGENDA**

1. All committee members are to bring completed information on their Inductee/team they were assigned.
2. Review all data and start to narrow down to short list for Class of 2016.



**STONEHAM HIGH SCHOOL**

**ATHLETIC HALL OF FAME**

149 Franklin Street

Stoneham, Massachusetts 02180



**NOTICE OF MEETING**

**March 30, 2015**

**6:30pm**

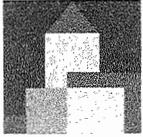
**Hall of Fame Committee**

**High School**

**Room 107A**

**AGENDA**

1. Review 2016 Long List
2. Start to research candidates on long list



# MASSDEVELOPMENT

99 High Street  
Boston, Massachusetts  
02110

Tel: 617-330-2000  
800-445-8030

Fax: 617-330-2001

[www.massdevelopment.com](http://www.massdevelopment.com)

March 31, 2015

Board of Selectmen  
Town of Stoneham  
35 Central Street  
Stoneham, MA 02180

Dear Members of the Board:

Massachusetts Development Finance Agency (MassDevelopment) will be considering approval of a revenue bond financing for a Project being undertaken by Riverside Community Care, Inc. located in the cities listed on the attachment.

In connection with the proposed financing, MassDevelopment will be holding a public hearing, as required by Section [147(f)(2)(B)(i) of the Internal Revenue Code] on April 8, 2015. The hearing is being held solely for the purpose of receiving comments, if any, from interested parties and there will be no presentation on the Project. Comments may also be provided to the Agency in writing prior to the meeting. A copy of the notice of public hearing is attached.

CHARLES D. BAKER  
*Governor*

KARYN E. POLITO  
*Lieutenant Governor*

JAY ASH  
*Chairman*

MARTY JONES  
*President and CEO*

For additional information, please do not hesitate to contact the borrower directly or the undersigned.

Sincerely,

Benny Wong  
Vice President

Enclosure: Summary

cc: Hinckley, Allen & Snyder LLP  
28 State Street #29  
Boston, MA 02109  
Attn: Stephen Weyl, Esq.

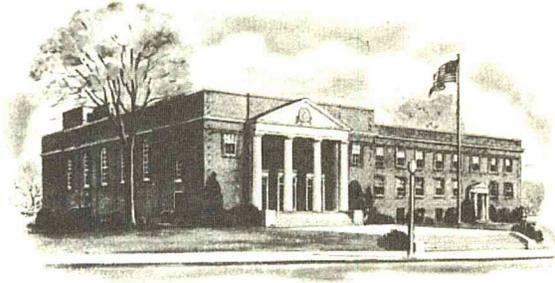
BW/jck

## NOTICE OF PUBLIC HEARING

### NOTICE OF PUBLIC HEARING TO BE HELD BY THE MASSACHUSETTS DEVELOPMENT FINANCE AGENCY CONCERNING THE FINANCING OF A PROJECT FOR RIVERSIDE COMMUNITY CARE, INC., DEDHAM, MASSACHUSETTS

Notice is hereby given that the Massachusetts Development Finance Agency (the "Agency") will hold a public hearing on April 8, 2015, at 2 p.m. at 99 High Street, Boston, Massachusetts 02110, to consider the issuance of revenue bonds (the "Bonds") by the Agency in an amount not exceeding \$8,000,000 for a project to be owned and used by Riverside Community Care, Inc., 450 Washington Street, Suite 102, Dedham, Massachusetts 02026 (the "Borrower"). The proceeds of the Bonds will be used for:

- (1) the refinancing of certain existing indebtedness of the Borrower with respect to certain properties (the "Properties") owned, operated and used by the Borrower to provide healthcare and human services to its clients and located at:
  - (a) 450 Washington Street, Suite 102, Dedham, Massachusetts 02026
  - (b) 270 Bridge Street, Dedham, Massachusetts 02026
  - (c) 111 Bucknam Street, Everett, Massachusetts 02149
  - (d) 5 Susan Terrace, Woburn, Massachusetts 01801
  - (e) 84 Chestnut Street, No. Reading, Massachusetts 01864
  - (f) 525 Washington Street, Dedham, Massachusetts 02026
  - (g) 887 Mendon Street, Northbridge, Massachusetts 01534
  - (h) 976 Main Street, Reading, Massachusetts 01867
  - (i) 15 Beacon Avenue, Norwood, Massachusetts 02062
  - (j) 150 Vine Street, Reading, Massachusetts 01867
  - (k) 10&11 Williams Street, Hopedale, Massachusetts 01747
  - (l) 32 Dewey Street, Watertown, Massachusetts 02472
  - (m) 163 Sunnyside Road, Norwood, Massachusetts 02062
  - (n) 206 Milford Street, Upton, Massachusetts 01568
  - (o) 237 Highland Avenue, Needham, Massachusetts 02494
  - (p) 255 Highland Avenue, Needham, Massachusetts 02494
  - (q) 23 Revere Road, Woburn, Massachusetts 01801
  - (r) 32 Hamilton Avenue, Haverhill, Massachusetts 01830
  - (s) 6 Fiske Avenue, Stoneham, Massachusetts 02180
- (2) the financing, refinancing and/or reimbursement of the cost of acquisition, construction, furnishing, equipping, renovating, repairing, improving and/or landscaping of certain of the Properties.
- (3) The payment of costs of issuance and other costs related to the Bonds.



TOWN OF  
STONEHAM  
MASSACHUSETTS

[www.stoneham-ma.gov](http://www.stoneham-ma.gov)

OFFICE OF TOWN ADMINISTRATOR  
35 CENTRAL STREET  
STONEHAM, MA 02180-2087  
TEL: 781-279-2600  
FAX: 781-279-2602  
[dragucci@ci.stoneham.ma.us](mailto:dragucci@ci.stoneham.ma.us)

**DAVID RAGUCCI**

TOWN ADMINISTRATOR

March 31, 2015

Cindy McGrath  
Communications Director  
Group Insurance Commission  
P.O. Box 8747  
Boston, Massachusetts 02114-8747

Dear Cindy McGrath:

Please accept this correspondence as an update on the Town of Stoneham subscriber contribution issue for the new POS plans scheduled to be implemented by the GIC on July 1, 2015.

The Town of Stoneham held a meeting with the PEC during which it notified the PEC of its proposal to implement a 75%/25% (Town/Employee) contribution level on the new POS plans.

The parties agreed to follow-up meetings to discuss and negotiate this issue as we understand that the GIC and Division of Insurance recognize POS plans as separate and distinct plans. Unfortunately, the PEC unilaterally canceled this meeting and indicated they did not want to discuss this matter further based on their position that the "POS plan is similar in characteristics to the HMO and PPO plans."

In accordance with the GIC timeline, we, therefore, submit the contribution rate for the new POS plans at 75%/25% (Town/Employee). Please note that we do plan on continuing to meet with the PEC to discuss health benefit contribution levels so that we may reach an agreement that is acceptable to all. We will, of course, continue to update you on any progress that is made and of any further changes to the contribution percentages.

Thank you for your time and attention in this matter.

Sincerely,



David Ragucci

Town Administrator

cc: Paul Murphy, Director of Operations  
Atty. Kevin Feeley  
Dr. Les Olson  
Ginny Ray  
Christine DelRossi  
Board of Selectmen  
PEC members

March 24, 2015

Mr. David Ragucci  
35 Central Street  
Stoneham, MA 02180

Dear Mr. Ragucci,

As you are aware, the Town of Stoneham (the "Town") was required under G.L. Chapter 32B, Section 19 and pursuant to the Town's agreement with the Public Employees Committee ("PEC") to notify the Group Insurance Commission ("GIC") of the Town's intention to continue or withdraw health insurance coverage through the GIC, no later than October 1, 2014. Since the Town has notified the GIC of its intention to continue coverage through the GIC, and a successor agreement has not been reached, the current PEC agreement rolls over for three (3) years with no changes with effective dates of July 1, 2015 through June 30, 2018.

In the PEC agreement with the town, the premium contributions for any health maintenance (HMO) and preferred provider (PPO) plan has been eighty-five percent (85%) covered by the town and fifteen percent (15%) covered by the subscriber. The GIC replaced two PPO plans with point of service (POS) plans.

POS plans are plans similar to both HMO's and PPO's in that they require primary care physician designations and referrals as well as offering broader networks. Being that POS plans are similar in characteristics to HMO and PPO plans, the PEC position is that adding these plans is a technical correction to the in-force PEC agreement. The premium contributions for the POS plans shall be eighty-five percent (85%) covered by the Town and fifteen percent (15%) covered by the subscriber.

If you have any questions, please feel free to contact me.

Thank you,



Kathleen Sullivan  
Chair, Stoneham PEC

cc: Stoneham Board of Selectmen  
Stoneham Public Employee Committee Members  
Presidents of all Stoneham Unions

March 27, 2015

Mr. David Ragucci  
35 Central Street  
Stoneham, MA 02180

TOWN OF STONEHAM  
BOARD OF SELECTMEN  
2015 MAR 27 A 9:19

Dear Mr. Ragucci,

I am in receipt of your March 24<sup>th</sup> letter and would like to disagree with your stated position. The current PEC agreement that expires of June 30, 2015 has explicit deadline for reaching a successor agreement. Pursuant to paragraph 17, an arbitrator's decision was not reached by September 1, 2014 and a successor agreement was not executed by September 15, 2014. Additionally pursuant to paragraph 18, the Town was required to notify the GIC of the intention to continue enrollment within the GIC. Since the Town did not provide that required notification, the GIC has automatically enrolled the Town into the GIC for an additional three years. The position of the PEC is that our agreement has automatically renewed with no changes for three years with effective dates of July 1, 2015 through June 30, 2018.

I would like to call your attention to the material presented at the GIC Municipal Forum on January 30, 2015. In the Power Point presentation, the GIC recommended that a point of service (POS) plan should be treated the same as a preferred provider (PPO) plan when it comes to contribution rates by the Town and the subscriber. As our agreement states, the PPO split is eight five percent (85%) covered by the Town and fifteen percent (15%) covered by the subscriber. Following the GIC's recommendation, the PEC believes the contribution rates for the POS plans should remain at eighty five percent (85%) covered by the Town and fifteen percent (15%) covered by the subscriber.

Your intention to arbitrarily implement the POS plans at a premium contribution split of seventy five percent (75%) covered by the Town and twenty five percent (25%) covered by the subscriber goes against the recommendation from the GIC and violates the Section 19 bargaining process under MGL CH150E. We would respectfully request that you reconsider your position and look forward to your response.

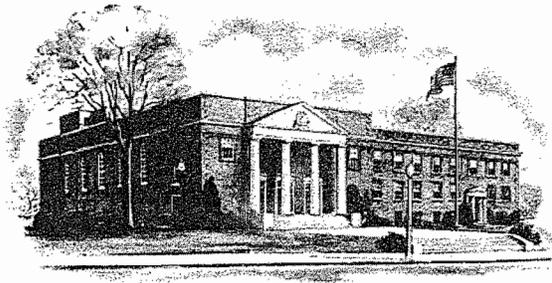
Additionally, the PEC chose to cancel the meeting scheduled for March 25<sup>th</sup> because we felt the meeting was not necessary since we put forth our position to you in writing on March 24, 2015.

Thank you,



Kathleen Sullivan  
Chair, Stoneham PEC

cc: Stoneham Board of Selectmen  
Stoneham Public Employees Committee Members  
President of all Stoneham Unions



TOWN OF  
STONEHAM  
MASSACHUSETTS

[www.stoneham-ma.gov](http://www.stoneham-ma.gov)

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[dragucci@ci.stoneham.ma.us](mailto:dragucci@ci.stoneham.ma.us)

**DAVID RAGUCCI**

TOWN ADMINISTRATOR

March 24, 2015

Dear Ms. Sullivan and members of the Public Employee Committee:

I am in receipt of your letter dated March 24, 2015 concerning the contribution level for the new GIC POS plans. As we have previously discussed, and as I reviewed with the PEC at our meeting last week, the GIC voted to implement new POS plans effective July 1, 2015. The GIC also notified all municipal members of the GIC that since these POS plans are new, we are obligated to discuss the town/subscriber contribution rates for these new POS plans with the goal of notifying the GIC of an agreement on the issue by March 30, 2015. Your March 24th letter appears to take the view that since POS plans have some characteristics that are "similar" to HMOs and PPOs, there is nothing to discuss. In my opinion, your view runs contrary to the position taken by the GIC. I have told you that I am willing to meet on this issue as often as we can both before and after March 30th in order to reach an agreement on this important issue.

There are additional facts that I believe are important for you to consider concerning our health benefit contribution rates. As you know, last year when we were negotiating a successor section 19 agreement, the Town made it clear that reasonable contribution relief was an essential element to the Town's financial future particularly in light of our OPEB obligations. While we were unable to reach an agreement on this issue, the PEC suggested that we mutually ask an arbitrator to set the contribution rates for the next section 19 agreement. We agreed to this approach and the matter was submitted to arbitration. However, before the matter could be heard by an arbitrator, the PEC withdrew the request for arbitration. This was and is a violation of an agreement we reached during our negotiations. Despite this act of bad faith, we again approached the PEC in an effort to discuss contribution splits and a successor agreement. At first, the PEC requested a delay in order to see where the GIC would set the July 1, 2015 rates. We accepted this request. Then, once the GIC established the rates, we again wanted to discuss the contribution issue with the PEC. At that time, the PEC asked for more time to "research" the issue. Again, we assumed the PEC was acting in good faith and we agreed to give you additional time. On March 11, 2015, the PEC finally returned to the table and we made what I believe is a very reasonable proposal for a successor agreement in light of the FY16 budget, the July 1 rate increase and the implementation of new plans by the

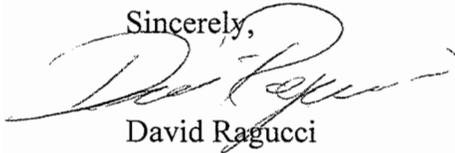
GIC. Personally, I was looking forward to tomorrow's meeting so that we could make progress, and hopefully reach an agreement on this important issue.

While I take your March 24th letter as a refusal to meet and negotiate this issue, please be assured that I remain ready, willing and available to meet for the purpose of discussing this issue in good faith and coming to a resolution. In fact, we will be at tomorrow's meeting in the hope that you will reconsider your position and attend the meeting with the intent of discussing the POS contribution ratio and a successor agreement in good faith.

While I hope that you will reconsider your refusal to negotiate this issue, if I do not hear from you that you are willing to meet and discuss this issue in good faith, I will notify the GIC that the Town proposed 75%/25% as the POS split, the PEC refused to negotiate this issue and the Town is therefore left with no alternative but to establish the contribution split for the POS plans at 75%/25%.

Please contact me at your earliest possible opportunity if you reconsider your refusal to meet and are willing to negotiate this issue in good faith.

Sincerely,



David Ragucci  
Town Administrator

cc: Stoneham Board of Selectmen  
Stoneham Public Employee Committee Members  
Presidents of all Stoneham Unions

TOWN OF STONEHAM  
BOARD OF SELECTMEN  
2015 MAR 24 P 1:58