

TOWN OF STONEHAM
Budget vs Expenditures Summary
As of December 31, 2014

PERSONNEL**OPERATING****TOTAL BUDGET**

Depart. #	Department	PERSONNEL				OPERATING				TOTAL BUDGET			
		FY'15 Budget	Current Month Expended	Year-to-date Expended	% Used	FY'15 Budget	Current Month Expended	Year-to-date Expended	% Used	FY'15 Budget	Current Month Expended	Year-to-date Expended	% Used
114	Town Moderator	0	0.00	0.00	0.00%	220	0.00	45.00	20.45%	220	0.00	45.00	20.45%
122	Board of Selectmen	73,253	0.00	37,255.39	50.86%	10,000	0.00	5,873.40	58.73%	83,253	0.00	43,128.79	51.80%
123	Town Administrator	324,318	0.00	161,604.96	49.83%	42,500	0.00	32,049.30	75.41%	366,818	0.00	193,654.26	52.79%
132	Reserve Fund	0	0.00	0.00	0.00%	51,652	0.00	0.00	0.00%	51,652	0.00	0.00	0.00%
135	Town Accountant	169,674	0.00	84,588.31	49.85%	1,550	0.00	412.44	26.61%	171,224	0.00	85,000.75	49.64%
141	Assessors	132,801	0.00	65,348.93	49.21%	4,300	0.00	2,043.49	47.52%	137,101	0.00	67,392.42	49.16%
145	Town Treasurer	242,882	0.00	120,929.97	49.79%	18,510	0.00	4,197.46	22.68%	261,392	0.00	125,127.43	47.87%
151	Town Counsel	109,090	0.00	53,915.85	49.42%	6,725	0.00	80.00	1.19%	115,815	0.00	53,995.85	46.62%
155	Data Processing	107,617	0.00	49,215.87	45.73%	122,453	0.00	96,149.98	78.52%	230,070	0.00	145,365.85	63.18%
161	Town Clerk	122,676	0.00	59,066.97	48.15%	5,450	0.00	1,845.92	33.87%	128,126	0.00	60,912.89	47.54%
162	Elec. & Reg.	72,811	0.00	38,850.52	53.36%	20,100	0.00	4,646.41	23.12%	92,911	0.00	43,496.93	46.82%
172	Whip Hill park	0	0.00	0.00	0.00%	10,950	0.00	1,628.66	14.87%	10,950	0.00	1,628.66	14.87%
182	Planning/Appeals/Conserv.	43,543	0.00	19,697.31	45.24%	1,160	0.00	480.00	41.38%	44,703	0.00	20,177.31	45.14%
185	Economic & Community Dev.	30,412	0.00	0.00	0.00%	42,500	0.00	120.00	0.28%	72,912	0.00	120.00	0.16%
192	Public Property Maint.	500	0.00	0.00	0.00%	80,612	0.00	20,519.18	25.45%	81,112	0.00	20,519.18	25.30%
210	Police	3,404,406	0.00	1,702,236.12	50.00%	249,770	0.00	103,215.56	41.32%	3,654,176	0.00	1,805,451.68	49.41%
211	Traffic Directors	135,128	0.00	54,355.87	40.23%	4,500	0.00	1,922.43	42.72%	139,628	0.00	56,278.30	40.31%
212	Dispatchers	375,860	0.00	183,839.84	48.91%	7,610	0.00	777.74	10.22%	383,470	0.00	184,617.58	48.14%
220	Fire	2,648,223	0.00	1,318,446.57	49.79%	119,650	0.00	50,565.07	42.26%	2,767,873	0.00	1,369,011.64	49.46%
241	Building & Wire	181,617	0.00	91,050.31	50.13%	6,900	0.00	2,755.35	39.93%	188,517	0.00	93,805.66	49.76%
291	Civil Defense	2,000	0.00	833.35	41.67%	0	0.00	0.00	0.00%	2,000	0.00	833.35	41.67%
300	Schools	19,894,310	0.00	8,655,714.33	43.51%	5,127,995	0.00	2,458,214.88	47.94%	25,022,305	0.00	11,113,929.21	44.42%
397	Essex No Shore Agricultural	0	0.00	0.00	0.00%	347,175	0.00	136,012.55	39.18%	347,175	0.00	136,012.55	39.18%
398	Minuteman Voc.	0	0.00	0.00	0.00%	55,000	0.00	0.00	0.00%	55,000	0.00	0.00	0.00%
399	Northeast Reg. Voc.	0	0.00	0.00	0.00%	1,099,192	0.00	549,596.00	50.00%	1,099,192	0.00	549,596.00	50.00%
400	Public Works	752,451	0.00	350,735.21	46.61%	971,900	0.00	462,355.34	47.57%	1,724,351	0.00	813,090.55	47.15%
510	Board of Health	136,500	0.00	71,404.90	52.31%	1,840	0.00	404.70	21.99%	138,340	0.00	71,809.60	51.91%
541	Council on Aging	79,988	0.00	37,276.56	46.60%	49,651	0.00	13,497.12	27.18%	129,639	0.00	50,773.68	39.17%
543	Veterans Service	39,676	0.00	19,608.83	49.42%	171,699	0.00	81,613.98	47.53%	211,375	0.00	101,222.81	47.89%
610	Public Library	545,134	0.00	270,341.51	49.59%	198,850	0.00	86,330.11	43.41%	743,984	0.00	356,671.62	47.94%
630	Unicorn Golf Course	157,702	0.00	73,025.19	46.31%	282,374	0.00	173,589.05	61.47%	440,076	0.00	246,614.24	56.04%
631	Unicorn Rink	169,622	0.00	77,577.95	45.74%	265,280	0.00	122,325.08	46.11%	434,902	0.00	199,903.03	45.97%
710	Maturing Debt	0	0.00	0.00	0.00%	3,340,000	0.00	1,530,000.00	45.81%	3,340,000	0.00	1,530,000.00	45.81%
750	Interest	0	0.00	0.00	0.00%	1,280,089	0.00	651,737.48	50.91%	1,280,089	0.00	651,737.48	50.91%
911	Contributory	0	0.00	0.00	0.00%	4,788,848	0.00	4,788,848.00	100.00%	4,788,848	0.00	4,788,848.00	100.00%
912	Health Insurance	0	0.00	0.00	0.00%	7,678,762	0.00	3,863,120.13	50.31%	7,678,762	0.00	3,863,120.13	50.31%
919	Unclassified	21,003	0.00	0.00	0.00%	1,370,000	0.00	1,011,094.11	73.80%	1,391,003	0.00	1,011,094.11	72.69%
920	Non-Departmental	0	0.00	0.00	0.00%	37,085	0.00	19,699.15	53.12%	37,085	0.00	19,699.15	53.12%
TOTAL GENERAL		29,973,197	0.00	13,596,920.62	45.36%	27,872,852	0.00	16,277,765.07	58.40%	57,846,049	0.00	29,874,685.69	51.65%
440	Sewer	631,625	0.00	295,186.56	46.73%	116,400	0.00	38,012.12	32.66%	748,025	0.00	333,198.68	44.54%
440	Intergovernmental	0	0.00	0.00	0.00%	4,477,065	0.00	2,238,532.50	50.00%	4,477,065	0.00	2,238,532.50	50.00%
710	Maturing Debt	0	0.00	0.00	0.00%	92,400	0.00	46,640.00	50.48%	92,400	0.00	46,640.00	50.48%
750	Interest	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%
TOTAL SEWER		631,625	0.00	295,186.56	46.73%	4,685,865	0.00	2,323,184.62	49.58%	5,317,490	0.00	2,618,371.18	49.24%
450	Water	552,503	0.00	293,030.68	53.04%	213,650	0.00	22,843.06	10.69%	766,153	0.00	315,873.74	41.23%
440	Intergovernmental	0	0.00	0.00	0.00%	3,490,972	0.00	1,745,486.00	50.00%	3,490,972	0.00	1,745,486.00	50.00%
710	Maturing Debt	0	0.00	0.00	0.00%	273,636	0.00	100,000.00	36.54%	273,636	0.00	100,000.00	36.54%
750	Interest	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%	0	0.00	0.00	0.00%
TOTAL WATER		552,503	0.00	293,030.68	53.04%	3,978,258.00	0.00	1,868,329.06	46.96%	4,530,761	0.00	2,161,359.74	47.70%
		31,157,325				36,536,975				67,694,300			

TOWN OF STONEHAM
Estimated vs Actual Revenues Summary
As of December 31, 2014

Revenue Source	1ST QUARTER OF FY'15			2ND QUARTER OF FY'15			FY'15 Y-T-D (7/1/14-12/31/14)			Y-T-D % COLL.
	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	ESTIMATED	ACTUAL	VARIANCE	
Board of Selectmen- Licenses & Permits	\$0	\$50.00	\$50.00	\$47,000	\$55,850.00	\$8,850.00	\$55,000	\$55,900.00	\$900.00	101.64%
Board of Selectmen- Billboard Lease	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$50,000	\$0.00	(\$50,000.00)	0.00%
Assessors Fees	\$300	\$338.00	\$38.00	\$300	\$195.00	(\$105.00)	\$1,200	\$533.00	(\$667.00)	44.42%
Town Treasurer- Interest Earned	\$5,380	\$2,835.57	(\$2,544.43)	\$5,380	\$2,186.83	(\$3,193.17)	\$21,521	\$5,022.40	(\$16,498.60)	23.34%
Town Treasurer- Premium on Bonds	\$0	\$0.00	\$0.00	\$0	\$8,390.48	\$8,390.48	\$0	\$8,390.48	\$8,390.48	0.00%
Personal Property Taxes	\$247,500	\$291,247.61	\$43,747.61	\$247,500	\$220,412.15	(\$27,087.85)	\$990,000	\$511,659.76	(\$478,340.24)	51.68%
Real Estate Taxes	\$10,767,628	\$10,912,959.99	\$145,331.99	\$10,510,000	\$10,415,477.82	(\$94,522.18)	\$43,162,762	\$21,328,437.81	(\$21,834,324.19)	49.41%
Motor Veh. Excise	\$200,647	\$211,069.95	\$10,422.95	\$171,372	\$169,334.19	(\$2,037.81)	\$2,766,063	\$380,404.14	(\$2,385,658.86)	13.75%
Deferred Real Estate/Tax Lien	\$0	\$16,728.43	\$16,728.43	\$0	\$51,180.13	\$51,180.13	\$0	\$67,908.56	\$67,908.56	0.00%
Penalties/Interest on Taxes	\$43,808	\$47,864.29	\$4,056.29	\$43,808	\$77,461.03	\$33,653.03	\$175,233	\$125,325.32	(\$49,907.68)	71.52%
Payment in Lieu of Taxes	\$50,000	\$46,228.74	(\$3,771.26)	\$3,000	\$0.00	(\$3,000.00)	\$59,000	\$46,228.74	(\$12,771.26)	78.35%
Other Charges and Fees	\$22,625	\$31,176.67	\$8,551.67	\$22,625	\$32,620.58	\$9,995.58	\$90,500	\$63,797.25	(\$26,702.75)	70.49%
Town Clerk- Licenses & Permits	\$7,750	\$5,560.00	(\$2,190.00)	\$7,750	\$4,640.00	(\$3,110.00)	\$31,000	\$10,200.00	(\$20,800.00)	32.90%
Town Clerk- Fees	\$16,250	\$16,401.00	\$151.00	\$16,250	\$12,387.00	(\$3,863.00)	\$65,000	\$28,788.00	(\$36,212.00)	44.29%
Town Clerk- Fines	\$350	\$300.00	(\$50.00)	\$350	\$100.00	(\$250.00)	\$1,400	\$400.00	(\$1,000.00)	28.57%
Planning/Appeals Fees	\$16,180	\$31,011.16	\$14,831.16	\$1,500	\$6,763.99	\$5,263.99	\$20,680	\$37,775.15	\$17,095.15	182.67%
Police Licenses & Permits	\$1,250	\$900.00	(\$350.00)	\$1,250	\$450.00	(\$800.00)	\$5,000	\$1,350.00	(\$3,650.00)	27.00%
Police Fees	\$15,825	\$31,881.80	\$16,056.80	\$15,825	\$25,007.26	\$9,182.26	\$63,300	\$56,889.06	(\$6,410.94)	89.87%
Police Fines	\$5,475	\$5,095.00	(\$380.00)	\$5,475	\$6,920.00	\$1,445.00	\$21,900	\$12,015.00	(\$9,885.00)	54.86%
Fire Licenses & Permits	\$6,250	\$8,875.00	\$2,625.00	\$6,250	\$6,800.00	\$550.00	\$25,000	\$15,675.00	(\$9,325.00)	62.70%
Fire Fees	\$6,000	\$2,000.00	(\$4,000.00)	\$6,000	\$300.00	(\$5,700.00)	\$24,000	\$2,300.00	(\$21,700.00)	9.58%
Building & Wire- Building Permits	\$78,950	\$74,846.60	(\$4,103.40)	\$78,951	\$72,282.00	(\$6,669.00)	\$315,803	\$147,128.60	(\$168,674.40)	46.59%
Building & Wire- Wiring Permits	\$15,000	\$13,934.00	(\$1,066.00)	\$15,000	\$17,115.00	\$2,115.00	\$60,000	\$31,049.00	(\$28,951.00)	51.75%
Building & Wire- Plumbing/Gas Permits/Other	\$12,250	\$9,991.00	(\$2,259.00)	\$12,250	\$20,315.00	\$8,065.00	\$49,000	\$30,306.00	(\$18,694.00)	61.85%
Weights & Measures Fees	\$1,000	\$0.00	(\$1,000.00)	\$1,000	\$1,870.00	\$870.00	\$4,000	\$1,870.00	(\$2,130.00)	46.75%
School-Medicaid Reimb./Transportation Reimb.	\$20,000	\$0.00	(\$20,000.00)	\$20,000	\$33,172.40	\$13,172.40	\$172,672	\$33,172.40	(\$139,499.60)	19.21%
DPW- Cemetery	\$19,295	\$25,350.00	\$6,055.00	\$19,296	\$20,700.00	\$1,404.00	\$77,183	\$46,050.00	(\$31,133.00)	59.66%
DPW- Other	\$0	\$420.00	\$420.00	\$0	\$0.00	\$0.00	\$0	\$420.00	\$420.00	0.00%
Board of Health Licenses & Permits	\$10,500	\$4,086.00	(\$6,414.00)	\$10,500	\$1,940.00	(\$8,560.00)	\$42,000	\$6,026.00	(\$35,974.00)	14.35%
Library	\$359	\$242.22	(\$116.78)	\$359	\$219.20	(\$139.80)	\$1,437	\$461.42	(\$975.58)	32.11%
Recreation Stoneham Oaks(Par 3)	\$30,000	\$38,405.00	\$8,405.00	\$17,000	\$14,204.00	(\$2,796.00)	\$74,464	\$52,609.00	(\$21,855.00)	70.65%
Recreation Unicorn Golf	\$185,000	\$200,771.00	\$15,771.00	\$40,000	\$49,598.00	\$9,598.00	\$366,296	\$250,369.00	(\$115,927.00)	68.35%
Recreation Stoneham Arena	\$50,000	\$53,388.13	\$3,388.13	\$155,000	\$144,054.29	(\$10,945.71)	\$520,000	\$197,442.42	(\$322,557.58)	37.97%
State Aid	\$2,289,930	\$2,259,220.00	(\$30,710.00)	\$2,563,357	\$1,855,292.00	(\$708,065.00)	\$8,558,481	\$4,114,512.00	(\$4,443,969.00)	48.08%
Meals Tax	\$72,668	\$0.00	(\$72,668.00)	\$72,669	\$164,371.06	\$91,702.06	\$290,674	\$164,371.06	(\$126,302.94)	56.55%
FEMA Reimb.	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	#DIV/0!
District Court Fines	\$12,175	\$11,245.00	(\$930.00)	\$12,175	\$8,455.00	(\$3,720.00)	\$48,700	\$19,700.00	(\$29,000.00)	40.45%
Pension Reimbursement	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	\$0.00	\$0.00	0.00%
Other Departmental Revenues	\$9,386	\$20,092.86	\$10,706.86	\$4,654	(\$7,255.70)	(\$11,909.70)	\$23,348	\$12,837.16	(\$10,510.84)	54.98%
GENERAL FUND										
TOTAL REVENUES	\$14,219,731	14,374,515.02	\$154,784.02	\$14,133,846	\$13,492,808.71	(\$641,037.29)	\$58,232,617	\$27,867,323.73	(\$30,365,293.27)	47.86%
SEWER FUND										
TOTAL REVENUES	\$1,397,190	\$1,294,307.64	(\$102,882.36)	\$1,397,191	\$1,667,327.55	\$270,136.55	\$5,588,762	\$2,961,635.19	(\$2,627,126.81)	52.99%
WATER FUND										
TOTAL REVENUES	\$1,212,381	\$975,249.00	(\$237,132.00)	\$1,212,381	\$1,562,612.99	\$350,231.99	\$4,849,525	\$2,537,861.99	(\$2,311,663.01)	52.33%

TOWN OF STONEHAM
Estimated vs Actual Revenues Summary
As of December 31, 2014

\$68,670,904

\$125,000

\$0

\$1,089,038

\$84,757

\$0

\$0

(\$1,538,311)

\$62,912

(\$800,000)

\$67,694,300

(\$67,694,300)

\$0

CC - New Planning
grover
BOS



OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
STATE HOUSE • BOSTON, MA 02133
(617) 725-4000

CHARLES D. BAKER
GOVERNOR

RECEIVED
JAN 12 2015
TOWN ADMINISTRATOR
STONEHAM, MA 02180

KARYN E. POLITO
LIEUTENANT GOVERNOR

January 8, 2015

Mr. David Ragucci, Town Administrator
Town of Stoneham
35 Central Street
Stoneham, MA 02180

Dear Mr. Ragucci:

We are pleased to inform you that the Chapter 90 local transportation aid funding for Fiscal Year 2015 has increased from \$200 million to \$300 million statewide.

This letter certifies that the Town of Stoneham's Chapter 90 apportionment for Fiscal Year 2015 has been increased from \$486,167 to \$729,250. This apportionment will automatically be incorporated into your existing 10-Year Chapter 90 contract, which will soon be available on the MassDOT website. <http://www.massdot.state.ma.us/chapter90>.

We look forward to working closely with your community to ensure the continuing success of the Chapter 90 program in the years to come.

Please feel free to contact Matthew Bamonte at (857) 368-9151 with any questions you may have regarding the Chapter 90 program.

Sincerely,

A handwritten signature in black ink that reads "Charles D. Baker".

Governor



Comcast Cable Communications, Inc.
12 Tozer Road
Beverly, MA 01915
978.927.5700 Tel
978.927.6074 Fax
www.comcast.com

January 14, 2015

Board of Selectmen
Town of Stoneham
35 Central Street
Stoneham, MA 02180

Dear Members of the Board:

Enclosed please find a check in the amount of \$8,000.00 in payment of annual Public, Educational and Government (PEG) Access capital funding and made pursuant to the 2012 Comcast cable television renewal license. This check is made payable to the Town of Stoneham and is being made pursuant to Section 6.5 (a) of said renewal license.

Please feel free to contact me at (978) 927-5700, extension 43024, should you have any questions about this annual Stoneham PEG Access capital payment.

Very truly,

A handwritten signature in black ink, appearing to read "J. Lyman". The signature is fluid and cursive, with a large loop at the end.

Jane M. Lyman
Senior Manager of Government and Regulatory Affairs

Enclosure



COMCAST FINANCIAL AGENCY CORPORATION
 A Comcast cable communications group company
 1701 JFK Boulevard
 Philadelphia, PA 19103-2838

REMITTANCE ADVICE

Date: 08-Jan-15 Vendor Name: STONEHAM TOWN OF

No. 210019214
 Vendor No.: 203193

INVOICE NO.	INVOICE DATE	ACCOUNT NUMBER	DESCRIPTION	DISCOUNT AMOUNT	NET AMOUNT
PR116669	22-Dec-14		Sec 6.5(a) - Peg Capital - 3 of 10	0.00	8,000.00
TOTAL				0.00	8,000.00

THE FACE OF THIS DOCUMENT HAS A MULTI COLORED BACKGROUND - NOT A WHITE BACKGROUND



COMCAST FINANCIAL AGENCY CORPORATION
 A Comcast cable communications group company
 1701 JFK Boulevard
 Philadelphia, PA 19103-2838

JP Morgan Chase NA
 Columbus, OH 43271
 56-154441

No. 210019214

Date: 08-Jan-15
 Void After 180 Days

Pay Eight Thousand Dollars And Zero Cents*****

\$ *****8,000.00

To STONEHAM TOWN OF
 The 35 CENTRAL ST
 Order BOARD OF SELECTMEN
 Of STONEHAM, MA 02180

AUTHORIZED SIGNATURE

Catherine Avignio

THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW

⑈ 210019214⑈ ⑆044115443⑆

675528343⑈



Community Action Programs Inter-City, Inc.

100 Everett Avenue, Unit 14

Chelsea, Massachusetts 02150

Tel: (617) 884-6130 • Fax: (617) 889-8110

www.capicinc.org

Richelle Cromwell
President

Lanre Olusekun
Vice President

Charles Randall
Treasurer

Father Edgar Gutiérrez-Duarte
Clerk

Robert S. Repucci
Executive Director

Limited Income Sector

Robert Bradley-Chelsea

Richelle Cromwell-Chelsea

Nidia Frometa-Peguero-Chelsea

Merlin Serrano-Chelsea

Patricia Dilkey-Revere

Iris Perez-Feliciano-Revere

Charles Randall-Winthrop

Private Sector

Hong Chen-Cheung, M.D.
Revere MGH

Louis Ciarlone
Greater Boston Labor Council

Daniel Cortez
Chelsea MGH

James Cunningham
CRW Elder Services

Father Edgar Gutiérrez-Duarte
San Lucas Episcopal Church

Jenny Reynolds
Head Start Policy Council

Linda Shaw
Revere Housing Authority

Public Sector

Judith Dyer
Chelsea for
Councilor Giovanni A. Recupero

Elizabeth McBride
Chelsea for
Councilor Clifford Cunningham

Kim Overbaugh
Chelsea for
Councilor Dan Cortell

Angie Catrone
Revere for
Councilor Charles Patch

Lanre Olusekun
Revere for
Mayor Daniel Rizzo

Councilor Anthony Zambuto
Revere

Councilor Nick DelVento
Winthrop

Alternate
Terence M. Delehanty
Chief of Police

Edward Greenberg
President Emeritus

Thomas Boussy
35 Central St.
Stoneham, MA 02180

January 12, 2015

Dear Thomas,

As you may know, the Tri-CAP Community Action Agency has experienced financial problems, which has resulted in the loss of their contracts with State and Federal government. Those contracts, including LIHEAP (Fuel Assistance), HEARTWAP, Weatherization, CSBG and Head Start provided valuable assistance to low-income residents of your community for over 40 years.

In consideration of this event, the Massachusetts Department of Housing & Community Development has assigned one contract to Community Action Programs Inter-City, Inc. (CAPIC) of Chelsea, Revere and Winthrop, whereas CAPIC currently manages the Tri-CAP Weatherization Program. The new contract assigned to CAPIC assists persons who have heating system emergencies. The program is called Heating Emergency Assistance Retrofit Task Weatherization Assistance Program (HEARTWAP) and serves residents of Everett, Malden, Medford, Melrose, Stoneham, Winchester and Woburn.

Effective December 12, 2014, CAPIC is responsible to assist eligible residents of Malden, Melrose, Everett, Medford, Stoneham, Winchester and Woburn with heating system emergencies, in addition to the Weatherization services that CAPIC already provides to these communities.

The purpose of this letter is to assure you that CAPIC will dedicate our resources to meeting the needs of persons facing heating system failure and who are eligible to receive this state funded assistance. In the event that your office becomes aware of this type of an emergency, you can feel free to contact me directly and we will determine eligibility as quickly as possible.

If you have any questions, please feel free to contact me.

Sincerely,

Robert S. Repucci
Executive Director
617-212-3129

WEATHERIZATION PROGRAM

CAPIC'S Weatherization programs provide energy conservation measures to make your home more energy efficient year round. The process begins with an energy audit. Conservation work may include the follow measures: weather stripping, air sealing, and insulation of attic and/or walls, heating system maintenance as well as health and safety checks. All work is performed by experienced contractors who are fully licensed and insured. Weatherizing your home will dramatically increase the level of comforting your home while lowering your heating costs by 25 to 30% percent.

All weatherization programs are provided at no cost to income eligible homeowners and tenants.

CAPIC's weatherization programs serve the residents of **Arlington, Belmont, Cambridge, Chelsea, Everett, Lexington, Malden, Medford, Melrose, Revere, Somerville, Stoneham, Waltham, Watertown, Winchester, Winthrop and Woburn.**

Whether you heat with gas, oil or electric, CAPIC has a weatherization program that will address your energy needs. If interested call (617) 884-6130 *124 or *125

HEATING EMERGENCY ASSISTANCE **RETROFIT TASK (HEARTWAP)**

HEARTWAP is a program that may provide cleanout, repairs or replacement of your primary heating system if you qualify for fuel assistance, and are a homeowner.

Primarily designed to assist with home heating emergencies, the program may also improve heating safety and efficiency. All work is done by contractors, insured and licensed, and all major work is inspected by CAPIC's quality control staff.



STONEHAM HIGH SCHOOL
ATHLETIC HALL OF FAME
149 Franklin Street
Stoneham, Massachusetts 02180



CHANGE NOTICE OF MEETING
January 12, 2015

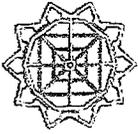
CHANGED TO
January 26, 2015

6:30pm

Hall of Fame Committee
High School
Room 107A

AGENDA

1. Review 2016 Long List
2. Time line for 2016 Banquet



**MASSACHUSETTS
MUNICIPAL
ASSOCIATION**

ONE WINTHROP SQUARE, BOSTON, MA 02110
617-426-7272 • 800-882-1498 • fax 617-695-1314 • www.mma.org

January 7, 2015

Dear Local Official,

The Massachusetts Municipal Association's Annual Business Meeting will take place during the MMA Annual Meeting and Trade Show. This year, the Business Meeting is scheduled from 10:15 to 11:50 a.m., on Saturday, January 24, 2015, in Ballroom A at the Hynes Convention Center in Boston.

This letter outlines the voting procedures at the Annual Business Meeting. Each MMA member city or town is entitled to **ONE** vote. In order to vote at the meeting, a local official must be:

- The Mayor in a member city;
- The Chair of the Board of Selectmen or the Chair of the Town Council in a member town;

If an official from one of these categories cannot attend the January 24th business meeting, a councillor, selectman, or manager from that same MMA member city or town can vote in the person's place - but **only with written authorization** from the Mayor, Chair of the Board of Selectmen or Chair of the Town Council.

These voting requirements are clearly stated in the MMA bylaws as follows:

"The following individuals are hereby designated as voting delegates and shall vote on behalf of members eligible to vote at any meeting of the members: (i) in the case of a city (A) its chief executive, or (B) a councillor designated in writing by such chief executive officer; (ii) in the case of a town, (A) the chairman of the Board of Selectmen, the chairman of the Town Council, or (B) another selectman or councillor designated in writing by such chairman, or (C) the manager designated in writing by such chairman."

Eligible voters must pick up a single vote card on site at the MMA Annual Meeting in order to cast votes at the MMA Annual Business Meeting. If you will be voting on behalf of your community but do not receive a voting card in your registration packet when you check-in at the meeting, please visit the credentials table before the meeting begins. Only one voting card will be issued per member community.

Those Mayors and Chairs of the Board of Selectmen or Town Councils who cannot attend the Annual Business Meeting on Saturday, January 24, and who will be designating someone else to take their place, must send in a written authorization beforehand to the MMA, c/o Victoria Scalfani, One Winthrop Square, Boston, MA 02110. **We must receive these designation forms by Wednesday, January 14th at the latest**, so please take the time to **fill out the enclosed form today** and return it right away. Please remember to include your signature when filling out the enclosed form.

Thank you very much -- we look forward to seeing you in January at Annual Meeting!

Sincerely,

A handwritten signature in black ink, appearing to read "Geoffrey C. Beckwith".

Geoffrey C. Beckwith
Executive Director

Enclosure

**Massachusetts Municipal Association
Annual Business Meeting
Saturday, January 24, 2015**

Credential Vote Form

Note: Please fill out if you, as the eligible voting member, **cannot** attend the MMA Annual Business Meeting and wish to designate another person from your community to vote in your place.

_____ I cannot attend the MMA Annual Business Meeting on
Saturday, January 24, 2015.

Name _____

Signature _____

Municipality _____

I authorize the following person to vote in my place:

Name _____

Title _____

**Please Return By January 14 To:
Victoria Sclafani
MMA
One Winthrop Square
Boston, MA 02110
Fax: 617-695-1314**

January 1, 2015

Dear Mr. Boussey and Board of Selectmen:

As a fifty-plus year resident of Stoneham, I'd like to share my thoughts with you regarding our Stoneham Square Improvement Project. In the past, I have watched as many opportunities have slipped through our fingers; I hope this time we get it right.

Years ago, Stoneham was considered the peer of communities like Reading, Wakefield and Melrose. Of late, we seem to be linked more firmly to communities like Malden, Medford and Woburn which begs the question: What happened? Stoneham has so many resources: Spot Pond, the Middlesex Fells Reservation, three golf courses, accessibility to major highways and a superior school system, with our middle and high schools achieving level 1 ranking (that's the best) among Massachusetts public schools. We have everything we need except a PLAN!

To digress for a moment – Forty years ago the city of Newburyport was an economically depressed fishing community, replete with waterfront barrooms and poorly maintained, run-down buildings. In the mid-to-late seventies and early eighties, the city was restored - tastefully, historically and elegantly – and has taken its place among other similar communities and now enjoys a reputation as a prestigious address, chic shopping destination, popular tourist spot and a mecca of fine cuisine. The restoration brought money to the city and raised its property values *significantly*. Aside from the ocean, Newburyport has nothing we don't have - except vision and good taste, both of which can be developed to achieve our full potential.

Our town common is one of our greatest assets and has set the New England Village theme for our town. Can't we carry that theme and restore our buildings on Main Street consistent with that village theme?

Stoneham Theater has certainly started us off with the cultural anchor our town has begged for and – over the years - has drawn thousands of theater-goers to the theater as well as to our restaurants. But what if Stoneham offered other destinations besides theater and food? Take Curtain Time – easily in my estimation a diamond-in-the-rough, and a great resource for homeowners looking for draperies and other home furnishings. The store is housed in a dumpy, ugly building; orange and green? Seriously? However, with a few upgrades – some

brick and a new sign, perhaps black with gold lettering, and upgraded windows – maybe with individual panes a la Charles Dickens, and we have not only a great store, but something that will catch the eye of theater audiences and those out for a bite to eat before the show. Many of these visitors to our town park near the town common, a picturesque vignette of colonial times. As these visitors stroll across our town common, past buildings reminiscent of an era gone by, they will be captivated with the charm our town has to offer and will return. Better restaurants will continue to migrate to and grow within our town and we will hopefully become a vibrant downtown, like Melrose.....and the renovations I've mentioned won't cost an arm and a leg.

Unfortunately, the building that houses The Book-Oasis is an eyesore. Is it the Trodella Building? It has good bones but needs similar upgrades to those mentioned above, or make its décor consistent with the Hairmates Building, a paragon of curb appeal and good taste in real estate.

And speaking of eyesores...Smoky's Longhorn place? Seriously? It's the epitome of ugliness.

And – three more suggestions:

please... get rid of the signs overhanging the sidewalks.

and **please, please** stop paving our sidewalks with hot top; we no longer enjoy the beauty of tree lined streets in many areas of town because the hot top on our streets runs right up to people's lawns (a la Elm Street and Washington Street). Please restore our sidewalks with concrete and the median strips of yesterday on which were planted beautiful shady trees.

And please extend the turn-of-the-century lamp posts on Main Street so they go from Marble Street to Montvale Ave.

I could go on, but you get the picture. There's something about the past, its simplicity, its charm and its architecture that captivates people and draws shoppers and diners. Can we use the past to raise our present property values? Can we too become a prestigious address? A chic shopping destination? A mecca of fine cuisine? I think we can.

Thank you for listening.



TOWN OF
STONEHAM

BOARD OF RETIREMENT
CONTRIBUTORY RETIREMENT SYSTEM
TOWN HALL
35 CENTRAL STREET • STONEHAM, MA 02180-2087
TEL: 781-279-2635 FAX: 781-438-6906
Karen DeAngelis, Retirement Administrator

Janice T. Houghton
Chairman

Ronald J. Florino
Member

Kathleen Sullivan
Member

James J. McDermott, Jr.
Member

John Scullin
Member

TO: Board of Selectmen
Town of Stoneham

FROM: Stoneham Retirement Board
Karen DeAngelis, Retirement Administrator *(Krd)*

DATE: January 15, 2015

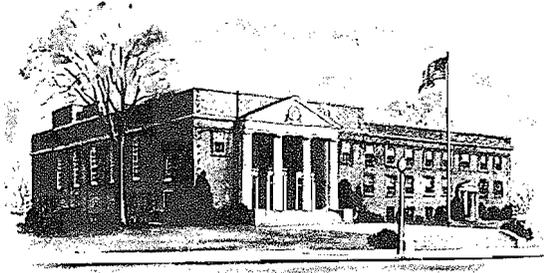
2015 JAN 15 P 2:04
TOWN OF STONEHAM
BOARD OF SELECTMEN

The following is the Stoneham Retirement Board's Expense Budget for the calendar year 2015 as certified by the Board at their meeting held on December 30, 2014.

STONEHAM RETIREMENT BOARD 2015 EXPENSE BUDGET

Salaries (includes Health/Life Ins/Medicare)	\$164,850.00*
Office & Administrative Expenses	\$ 6,370.00
Legal Fees	\$ 30,000.00
Fiduciary Insurance	\$ 4,550.00
Service Contracts	\$ 19,430.00
Investment Services	\$ 20,000.00
Actuarial Services	\$ 7,500.00
Education	\$ 2,500.00
Travel	\$ 2,500.00
Furniture/Equipment	\$ 1,000.00
Investment Manager's Fees	<u>\$405,000.00</u>
TOTAL BUDGET	\$663,700.00

* NOTE: Salaries cost includes salaries for two (2) full time employees – the Retirement Administrator to the Board and the Assistant Administrator; Stipend for the Town Accountant and the Town Treasurer/Custodian of Funds; Salary Adjustments; Employee Medicare Tax; and Health & Life Insurance for current and retired employees.



TOWN OF
STONEHAM
MASSACHUSETTS

www.stoneham-ma.gov

OFFICE OF TOWN ADMINISTRATOR
35 CENTRAL STREET
STONEHAM, MA 02180-2087
TEL: 781-279-2600
FAX: 781-279-2602
dragucci@ci.stoneham.ma.us

DAVID RAGUCCI

TOWN ADMINISTRATOR

MEMO

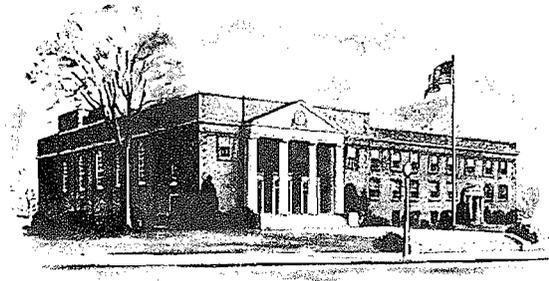
DATE: January 7, 2015
TO: Tom Boussy, Chairman, Board of Selectmen
FROM: David Ragucci, Town Administrator
SUBJECT: Receptionist at Senior Center

2015 JAN -7 P 3:50
TOWN OF STONEHAM
BOARD OF SELECTMEN

Ann Frost, 10 Hancock Street, Stoneham, MA has been working as a contractual worker at the Stoneham Senior Center since November 29, 2013 and was paid out of the COA's donation account. At the October 2014 Town Meeting, it was voted to fund this position.

I would like to appoint Ms. Frost as Receptionist at the Stoneham Senior Center effective Monday, January 12, 2015 as she has passed a CORI as well as the pre-employment physical.

Ms. Frost will be working Monday through Friday at 14 hours per week. This position pays \$12.00 per hour and is a non-union position with no benefits.



TOWN OF
STONEHAM
MASSACHUSETTS

www.stoneham-ma.gov

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TEL: 781-279-2600
FAX: 781-279-2602
dragucci@ci.stoneham.ma.us

DAVID RAGUCCI

TOWN ADMINISTRATOR

MEMO

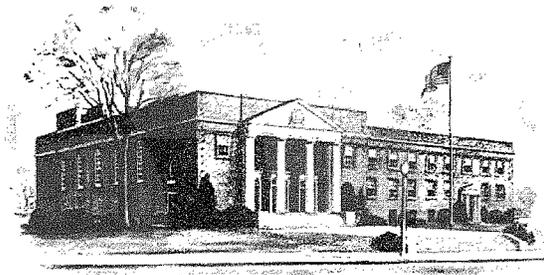
DATE: January 7, 2015
TO: Tom Boussy, Chairman, Board of Selectmen
FROM: David Ragucci, Town Administrator
SUBJECT: Administrative Assistant at Senior Center

Carol Johnston, 157 Franklin Street, Stoneham, MA has been working as a contractual worker at the Stoneham Senior Center since April 6, 2012 and was paid out of the COA's donation account. At the October 2014 Town Meeting, it was voted to fund this position.

I would like to appoint Ms. Johnston as Administrative Assistant at the Stoneham Senior Center effective Monday, January 12, 2015 as she has passed a CORI as well as the pre-employment physical.

Ms. Johnston will be working Monday through Friday at 14 hours per week. This position pays \$14.00 per hour and is a non-union position with no benefits.

TOWN OF STONEHAM
BOARD OF SELECTMEN
2015 JAN - 7 10:33:50



TOWN OF
STONEHAM
MASSACHUSETTS

www.stoneham-ma.gov

OFFICE OF TOWN ADMINISTRATOR
35 CENTRAL STREET
STONEHAM, MA 02180-2087
TEL: 781-279-2600
FAX: 781-279-2602
dragucci@ci.stoneham.ma.us

DAVID RAGUCCI

TOWN ADMINISTRATOR

To: Board of Selectmen

From: David Ragucci, Town Administrator

Date: January 15, 2015

Subject: **Temporary Appointment – Board of Assessors Department**



I will be making a **temporary appointment**, effective Friday, January 16, 2015, for the purpose of providing immediate office coverage in the Assessor's Office. The current employee, Pennilyn Dudley, will be leaving her position with the Town on Friday, January 16th. We have posted the "Administrative Assistant" position within the SCEA Union; no resumes were received. We have also posted the position on-line and received three resumes from applicants who did not possess prior municipal experience. I have also reached out to Department Heads with part-time SCEA employees, as well as full-time administrative staff. The consensus among the Department Heads was they could not release a staff member to cover the Assessor's Office on a full-time basis. We have also reached out to a former employee of the Assessor's Office who said she was not interested.

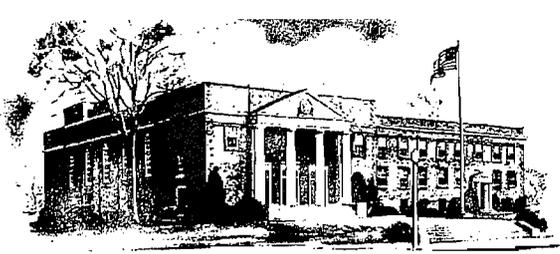
The need for immediate help is of an urgent nature due to the Department Head, Brian Macdonald's planned absence for a medical procedure. On February 13th. Brian will undergo knee surgery and will be out of the office for at least one week with time out of the office in subsequent weeks for follow-up physical therapy appointments. We need office coverage in this department – preferably someone with prior municipal experience.

In previous years, we have called upon Christine Pettengill, (Debbie's daughter) to cover these types of vacancies on a temporary basis. Christine has worked in the Treasurer's Office and the Building department. She possesses MUNIS experience, is quick to learn and has a working knowledge of the Town Hall. Christine successfully passed her CORI. She is very well-liked and possesses excellent customer service skills. Brian and Ginny conducted an interview with Christine and both are in agreement that she would be an excellent fit for the department's needs.

Ms. Pettengill's schedule will be managed by Brian Macdonald. Her rate of pay will be \$15.00 per hour – no benefits. This temporary appointment will be in effect until a qualified individual is hired to fill the position on a permanent basis.

I will notify Larry Brophy, President of the SCEA, of the above action. Thank you for your understanding of the situation.

cc: Brian Macdonald, Director of Assessing
Ginny Ray, Director of Human Resources
Larry Brophy, President, SCEA
Ron Florino, Town Accountant



TOWN OF
STONEHAM
MASSACHUSETTS

Open Space & Recreation Committee

TO: David Ragucci
Board of Selectmen

FROM: Open Space and Recreation Committee

DATE: January 14, 2015

RE: Agreement with CMM Golf Course Management

2015 JAN 15 P 3:39
TOWN OF STONEHAM
BOARD OF SELECTMEN

The contract agreement for the operation and management of Unicorn and Stoneham Oaks Golf Courses with CMM Golf Course Management expires at the end of the 2015 Golf Season (approximately late November 2015).

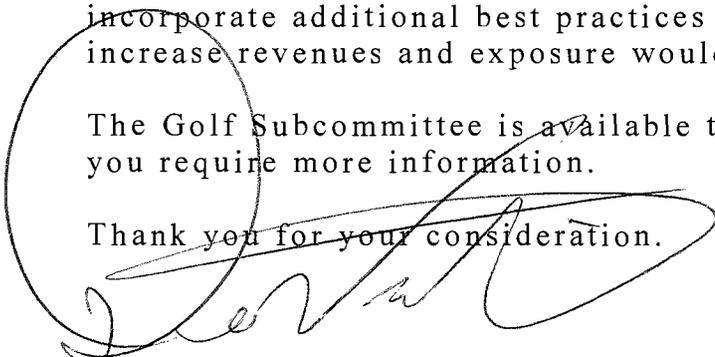
The Open Space Committee has reviewed annual revenues and expenses over the last 5 years as well as worked with the Town Administrator to get more specifics on golf course daily functions, leagues, outings, advertising, etc. We also have visited the golf courses on many occasions to assess operations and the number of golfers playing and waiting.

The golf courses combined have not realized a profit after capital improvements and debt service since FY2011. The numbers are not terribly encouraging.

The Committee voted unanimously to recommend not exercising the option year for the 2016 Golf Season with CMM Golf Course Management. We feel an updated request for proposal that would incorporate additional best practices as well as programs that would increase revenues and exposure would benefit Stoneham in the long run.

The Golf Subcommittee is available to discuss this matter with you if you require more information.

Thank you for your consideration.



Dennis Visconti
Open Space and Recreation Committee, Chairman