

TO: STONEHAM INDEPENDENT

Please publish the following legal notice of a SITE PLAN HEARING
on the following dates:

Wednesday, May 6, 2015

and

Wednesday, May 13, 2015

Bill should be sent to:

Law Offices of Cicatelli & Cicatelli
266 Main Street
Stoneham, MA 02180

NOTICE OF HEARING

The Stoneham Board of Selectmen will hold a public hearing in accordance with provisions of the Zoning By-Laws on Tuesday, May 26, 2015 at 7:10 PM in the Hearing Room of the Town Hall on the petition of **WALLAROO LLC** and Doctors Express to construct a new commercial building on the property located at **16 Main Street, Stoneham, MA** on land owned by WALLAROO LLC c/o Brickpoint Properties, Inc., 2 Main Street, Stoneham, MA 02180.

Plan may be seen in the office of the Building Inspector.

BOARD OF SELECTMEN

Dates to be published: 5/6/15 & 5/13/15



TOWN OF STONEHAM

Project Review

Review Report

Project: 16 Main St (additional comments from Report 1-14-14)

Date: 5-19-15

Representative(s): Steven Cicatelli

Status: Project Review

Project Review Team: John Fralick, Robert Grover, Joe Rolli, Joe Ponzo, Cheryl Noble

The information contained herein is subject to review and a final determination by the Board of Selectmen. The purpose of the Project Review is to provide the applicant with an opportunity to understand the regulatory mandates, and to further receive input from Town departments relative to the proposed project. At no time are non-regulatory conditions to be considered final and binding until such time that the Board of Selectmen has agreed to same and/or others when applicable.

Department Issue(s) Raised Applicant's Response

DPW Engineering	No additional concerns	Agreed
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Police Department	We approve the plans as written and simply ask that the builder call my office to meet with me to discuss the bollard placement as well as the placement of any signs on the property to ensure they meet state law. Also with any project, please tell the developer that an officer will be required for any work done on the public way as required by town by-law. building via Main Street. The exact signage can be seen in the DPW office.	Agreed
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Board of Health	make sure they abide by the noise statutes and keep the dust down, any dumpsters off of public ways, and that they have the means for pest mitigation should the need arise.	Agreed
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Fire Department	The current Flammable Fluid License will be revoked by the Board of Selectmen. The property no longer has underground tanks. A detail will be required when existing building will be razed. Lock box will be required; ordered through the SFD and location TBD by SFD. Addressable fire alarm system to be installed, fire alarm panel type and location TBD by SFD.	Agreed
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Inspectional Services	This department has no objections to this project.	Agreed
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Please note this document has been provided to the each of the department heads and a copy has been transmitted to the applicant.

Respectfully submitted,

Cheryl Noble

Sinclair, Erin

From: Grover, Robert
Sent: Tuesday, May 19, 2015 6:17 AM
To: Noble, Cheryl
Subject: RE: 16 Main Street

No objection

From: Noble, Cheryl
Sent: Monday, May 18, 2015 3:11 PM
To: Fralick, John; Grover, Robert
Subject: RE: 16 Main Street

Do you guys have anything for me on this?

From: Noble, Cheryl
Sent: Thursday, May 07, 2015 9:52 AM
To: Rolli, Joe; Ponzo, Joseph; Fralick, John; Grover, Robert
Subject: 16 Main Street

Hey Guys,

I left a set of plans in your mailboxes yesterday. See attached application. The footprint is staying the same, the use is changing to medical. Please send me your comments.

Cheryl

Sinclair, Erin

From: Ponzo, Joseph
Sent: Friday, May 08, 2015 10:21 AM
To: Noble, Cheryl
Subject: 2 main st

Cheryl,

I just received the hard copy of 2 main st. We approve the plans as written and simply ask that the builder call my office to meet with me to discuss the bollard placement as well as the placement of any signs on the property to ensure they meet state law. Also with any project, please tell the developer that an officer will be required for any work done on the public way as required by town by-law.

Joe Ponzo

Sinclair, Erin

From: Fralick, John
Sent: Thursday, May 07, 2015 11:27 AM
To: Noble, Cheryl; Rolli, Joe; Ponzo, Joseph; Grover, Robert
Subject: RE: 16 Main Street

Hi Cheryl,

Looks good to me. Just make sure they abide by the noise statutes and keep the dust down, any dumpsters off of public ways, and that they have the means for pest mitigation should the need arise.

Thanks!

-J

Sent from my Sprint Samsung Galaxy S® 6 edge.

----- Original message -----

From: "Noble, Cheryl" <cnoble@stoneham-ma.gov>
Date: 05/07/2015 9:51 AM (GMT-05:00)
To: "Rolli, Joe" <jrolli@stoneham-ma.gov>, "Ponzo, Joseph" <jponzo@stoneham-ma.gov>, "Fralick, John" <jfralick@stoneham-ma.gov>, "Grover, Robert" <rgrover@stoneham-ma.gov>
Subject: 16 Main Street

Hey Guys,

I left a set of plans in your mailboxes yesterday. See attached application. The footprint is staying the same, the use is changing to medical. Please send me your comments.

Cheryl



JOSEPH W. ROLLI
FIRE CHIEF

TOWN OF
STONEHAM
MASSACHUSETTS

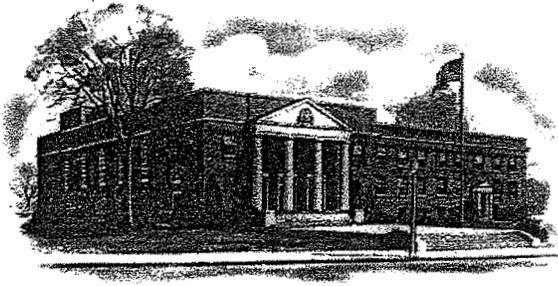
FIRE/RESCUE
25 CENTRAL STREET
STONEHAM, MASSACHUSETTS
02180-1302

(781) 438-0127
FAX (781) 438-7066

To: Board of Selectmen
From: Chief Joseph W. Rolli
Date: May 11, 2015
Re: 16 Main Street

Fire Department references letter dated February 20, 2014 from the Board of Selectmen.

Enclosed are the Fire Departments comments the petitioner agreed to.



TOWN OF
STONEHAM
MASSACHUSETTS 02180
www.stoneham-ma.gov

OFFICE OF BOARD OF SELECTMEN
Telephone: 781-279-2680
FAX: 781-279-2681
Email: esinclair@ci.stoneham.ma.us

Robert W. Sweeney, *Chairman*
Thomas Boussy, *Vice Chairman*
John F. DePinto, *Selectman*

Ann Marie O'Neill, *Selectwoman*
Frank Vallarelli, *Selectman*
Erin Sinclair, *Office Manager*

February 20, 2014

WALLAROO LLC
c/o Steven L. Cicatelli
266 Main Street
Stoneham, Massachusetts 02180

Re: **16 Main Street**

Dear Sirs:

Please be advised that the Board of Selectmen, at our meeting on February 18, 2014, voted unanimously to construct a new commercial building including an ATM, on the property located at 16 Main Street, Stoneham, MA, on land owned by WALLAROO LLC c/o Brickpoint Properties, Inc., 2 Main Street, Stoneham, MA 02180. ✓

Said approval was granted subject to your incorporation on this plan the recommendations of Town departments as stated in the following correspondence:

Project Review Report – January 14, 2014

Fire Department – January 13, 2014

Public Works Department – January 7, 2014

Police Department – January 7, 2014

Board of Health – January 13, 2014

Board of Appeals – January 14, 2014

43174-25

The Board of Selectmen request the applicant install bollards in the front of the building to ensure safety. Two years is allowed for completion, construction will be done during the normal hours for construction, and the Board of Selectmen reserves the right to amend and modify the plan at any time.

Very truly yours,

Board of Selectmen

Robert W. Sweeney

Chairman

Voting to approve:

Robert W. Sweeney, Chairman

Thomas Boussy

John F. DePinto

Ann Marie O'Neill

Frank Vallarelli

cc:

Inspectional Services

Fire Department

Board of Health

Planning Board

Police Department

School Committee

Department of Public Works

Filed with Town Clerk: February 20, 2014

TOWN OF STONEHAM

Project Review

Review Report

Project: 16 Main St

Representative(s): Steven Cicatelli

Status: Project Review

Project Review Team: John Fralick, Robert Grover, Joe Rolli, Joe Ponzio, Cheryl Noble



Department **Issue(s) Raised** **Applicant's Response**

DPW Engineering	Main Street is a State Highway. A permit from the State will be required to change the curb cut.	Agreed
	Snow storage is required for the parking spaces.	Agreed
	One water meter.	Agreed
	Backflow on fire service.	Agreed
	Separate domestic water service	Agreed
	Eliminate crossing of underground wiring and water service.	Agreed
	Install curbing and sidewalk on North Street.	Agreed
Police Department	We would like to see one (preferably two) bollards placed in front of the ATM machine parking spot.	Agreed
	We would like to see one pedestrian sign (consistent with the signs located at the intersection such as Main and William & Main	Agreed

	<p>and Pleasant). These signs are fluorescent lime green with a picture of a pedestrian and an arrow pointing towards the crosswalk location on the Main Street side of the entrance facing Main Street for vehicles turning into the office building via Main Street. The exact signage can be seen in the DPW office.</p> <p>Any work done on the town's sidewalk and/or street shall be accompanied by a police officer to ensure public safety.</p>	Agreed
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Board of Health	<p>Make sure they apply for their dumpster permits through the BOH.</p> <p>Make sure they are using pest control methods throughout due to the proximity of housing complexes and restaurants.</p>	<p>Agreed</p> <p>Agreed</p>
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Fire Department	<p>The current Flammable Fluid License will be revoked by the Board of Selectmen. The property no longer has underground tanks. A detail will be required when existing building will be razed.</p> <p>Lock box will be required; ordered through the SFD and location TBD by SFD.</p> <p>Addressable fire alarm system to be installed, fire alarm panel type and location TBD by SFD.</p>	Agreed
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Inspectional Services	<p>A variance was issued for the proposed on January 14, 2014 for setbacks.</p> <p>This department has no objections to this project.</p>	Agreed
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Please note this document has been provided to the each of the department heads and a copy has been transmitted to the applicant.

Respectfully submitted,

Cheryl Noble



TOWN OF
STONEHAM
MASSACHUSETTS 02180

Handwritten initials

OFFICE OF THE TOWN CLERK
Telephone: (781) 279-2650
FAX: (781) 279-2653
Email: town.clerk@ci.stoneham.ma.us

Maria Sagarino
Town Clerk



2014 00032521
Bk: 63377 Pg: 517 Doc: DECIS
Page: 1 of 6 03/17/2014 01:08 PM

March 13, 2014

RE: 16 Main Street, Stoneham, Massachusetts

I, Maria Sagarino, Town Clerk of Stoneham, Massachusetts hereby certify that the decision of the **Board of Selectmen** regarding the above property was filed on **February 20, 2014 at 11:09 AM** and no appeal has been filed in the twenty (20) days following this decision.

Maria Sagarino
Maria Sagarino
Town Clerk

LAW OFFICES
CICATELLI & CICATELLI
266 MAIN STREET
STONEHAM, MASSACHUSETTS 02180-3502
AREA CODE 781 438-4060
TELECOPIER 781 438-9674

May 4, 2015

RECEIVED
MAY 04 2015
CONSERVATION COMMISSION

Stoneham Board of Selectmen
Stoneham Town Hall
Central Street
Stoneham, Massachusetts 02180

Attn: Erin

RE: WALLAROO LLC/
Doctors Express
16 Main Street
Stoneham, MA
my file #13022-SB

Dear Mr. Chairman and Members:

Enclosed please find the following documents to be filed in connection with the above referenced application for Site Plan Approval: copy of Site Plan Hearing Application, Site Plans, Certified Abutters List, proposed draft of Legal Advertisement and copy of transmittal to the Building Inspector.

Kindly schedule this matter for a public hearing on Tuesday, May 26, 2015.

Thank you for your anticipated cooperation.

Respectfully submitted,

Steven L. Cicatelli

SLC/dml

Enclosures
cc WALLAROO LLC
cc Doctors Express
cc Town Clerk
cc Hancock Associates
HAND DELIVERED

2015 MAY -4 P 1:22

TOWN OF STONEHAM
BOARD OF SELECTMEN

LAW OFFICES

CICATELLI & CICATELLI

266 MAIN STREET
STONEHAM, MASSACHUSETTS 02180-3502

AREA CODE 781 438-4060
TELECOPIER 781 438-9674

May 4, 2015

Inspector of Buildings
Stoneham Town Hall
35 Central Street
Stoneham, Massachusetts 02180

Attn: Cheryl Noble
Building Inspector

RE: WALLAROO LLC/
Doctors Express
16 Main Street
Stoneham, MA 02180
My file #13022-SB

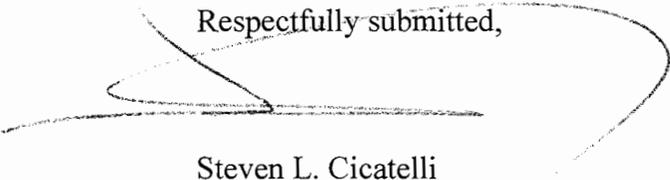
Dear Cheryl:

Enclosed please find the following relative to the Site Plan application for the above referenced project: check in the amount of \$300.00 (application fee), site plans and certified list of abutters.

Kindly review the enclosed application and process the same at your earliest convenience.

Thank you for your time and attention.

Respectfully submitted,


Steven L. Cicatelli

SLC/dml

cc Board of Selectmen
cc WALLAROO LLC
cc Doctors Express
cc Hancock Associates
cc Town Clerk

Enclosures

HAND DELIVERED

LAW OFFICES

CICATELLI & CICATELLI

266 MAIN STREET
STONEHAM, MASSACHUSETTS 02180-3502

AREA CODE 781 438-4060
TELECOPIER 781 438-9674

May 4, 2015

Stoneham Board of Selectmen
Stoneham Town Hall
35 Central Street
Stoneham, Massachusetts 02180

Attn: Erin

RE: 16 Main Street
Stoneham, MA 02180
My file #13022-SB

Dear Mr. Chairman and Members:

This office represents WALLAROO LLC, the owner of the above-referenced property and Doctors Express, the prospective tenant.

The subject property is located in the Highway Business Zoning District.

My client proposes to raze the existing steel canopy and free standing commercial building formerly used as a gasoline service station and erect a new free standing commercial building as more particularly shown on the site plan filed herewith. The proposed use, instead of the previously approved retail and ATM, would be medical.

Section 4.7.2. of Chapter 15 of the Stoneham By-Law permits the above referenced use with Site Plan approval by the Board of Selectmen and consequently, this request is being made.

I have attached for your reference a prior Board of Selectmen Site Plan Approval dated February 20, 2014.

May 4, 2015
Page 2

If you should have any questions, please do not hesitate to contact me.

Respectfully submitted,

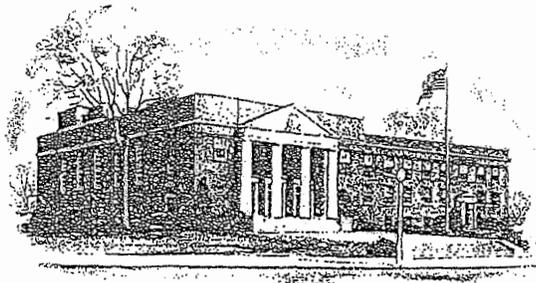
Steven L. Cicatelli

SLC/dml

Enclosures

cc Building Inspector
cc Town Clerk
cc WALLAROO LLC
cc Doctors Express

VIA HAND DELIVERY



TOWN OF
STONEHAM
 MASSACHUSETTS
 BUILDING AND WIRE DEPARTMENT

SITE PLAN HEARING APPLICATION

Date: May 4, 2015

The undersigned, owner of the property, hereby applies for a Site Plan Hearing according to the Provisions of Chapter 16 of the Town Ordinance.

- I. A. The applicant shall complete two copies of this form and submit 18 copies of the "Site Plan" by a Registered Engineer.
- B. Submit a letter from the owner describing the type of building being constructed, renovated, altered and the proposed use of said building.
- C. Attach a copy of the Special Permit and Board of Appeals Decision (if applicable).

II. Fill in the following data as required for this hearing.

- A. Location of Property..... 16 Main Street
- B. Name of Owner..... WALLAROO LLC c/o Brickpoint Properties, Inc.
- C. Address of Owner..... 2 Main Street, Stoneham, MA 02180
- D. Business Name (If Different from Owner)..... Doctors Express
- E. Telephone Number of Owner..... (781) 438-4060
- F. Present Use of Building or Property..... Gasoline Service Station
-
-
- G. Height of existing and/or proposed structure..... One Story
- H. Has there been a previous Site Plan on this property? Yes......No.....
- If "YES" give the dates?
- February 20, 2014
-
- I. Zoning District..... Highway Business

III. PREPARE AND FILE WITH THIS FORM A "SITE PLAN". STATE THE ZONING DISTRICT IT LIES WITHIN. SHOW THE LOT, ITS AREA, DIMENSIONS, AN ACCURATE COMPLETE OUTLINE OF THE PROPOSED AND ANY EXISTING STRUCTURES THEREON, DISTANCES FROM ALL BOUNDARY LINES, PARKING, COMPUTATIONS FOR ALL REQUIRED PARKING. SITE PLAN SHALL BE PREPARED AND STAMPED BY A REGISTERED PROFESSIONAL ENGINEER/SURVEYOR.

A. NAME & ADDRESS OF THE ENGINEER..... Hancock Associates
.....
..... 227 Chelmsford Street
.....
..... Chelmsford, MA 01824
.....

IV. PROVIDE SUPPLEMENTARY DRAWING TO SHOW THE NATURE AND CHARACTER OF THE PROPOSED STRUCTURE.

V. PROVIDE A DESCRIPTION OF YOUR PROPOSAL INCLUDING THE INTENDED USE OF THE PROPERTY. NOTE: THIS DESCRIPTION WILL APPEAR IN THE LEGAL NOTICE OF THE NEWSPAPER, AND IS SUBJECT TO REVIEW BY THE OFFICE OF THE BOARD OF SELECTMEN.

..... See Attached Letter
.....

VI. I, THE UNDERSIGNED - OWNER OF PROPERTY, AFFIRM THAT THE FOREGOING STATEMENTS ARE TRUE STATEMENTS OF FACT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNED..... STREET #..... 266 Main Street
.....
..... Steven L. Cicutelli, Attorney for Applicant
TOWN..... Stoneham..... STATE..... MA..... PHONE NO..... (781) 438-4060

VII. FILE ONE COPY OF THIS APPLICATION WITH A CHECK IN THE AMOUNT OF \$300.00, PAYABLE TO THE TOWN OF STONEHAM.

VIII. A. A NEW SITE PLAN IS REQUIRED FOR ANY CHANGES AFTER THE WORK ON AN EXISTING SITE PLAN HAS BEEN COMPLETED AND FINAL APPROVAL RECEIVED.

B. A NEW SITE PLAN IS ALSO REQUIRED IF THE DATE HAS EXPIRED ON AN EXISTING SITE PLAN.

IX. FILE ONE COPY OF THIS APPLICATION WITH THE TOWN CLERK FOR RECORD.

X. SITE PLAN AMENDMENT:

A. AMENDED SITE PLANS ARE SUBJECT TO A NEW HEARING BEFORE THE BOARD OF SELECTMEN.

B. NEW APPLICATION SHALL BE SUBMITTED.

C. FEE: ONE HUNDRED (\$100.00) DOLLARS.

D. CHANGES DURING WORK TO AN EXISTING SITE PLAN IS CONSIDERED AN AMENDED SITE PLAN.

E. FEE OF \$100.00, PAYABLE TO THE TOWN OF STONEHAM.

CASH ONLY IF ALL CheckLock™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING



STEVEN L. CICATELLI, ESQUIRE
OFFICE ACCOUNT
266 MAIN STREET
STONEHAM, MA 02180-3502

SALEM FIVE CENTS SAVINGS BANK
STONEHAM, MA 02180
53-7055/2113

21737

5/4/2015

© 2011 INTUIT INC # 785 1-800-433-8910

PAY TO THE ORDER OF Town of Stoneham

\$ **300.00

Three Hundred and 00/100***** DOLLARS

Collector of Taxes
Town of Stoneham - Town Hall
35 Central Street
Stoneham, MA 02180

MEMO

Wallaroo, LLC, 16 Main Street, Stoneham

Steve M. L. Blaw

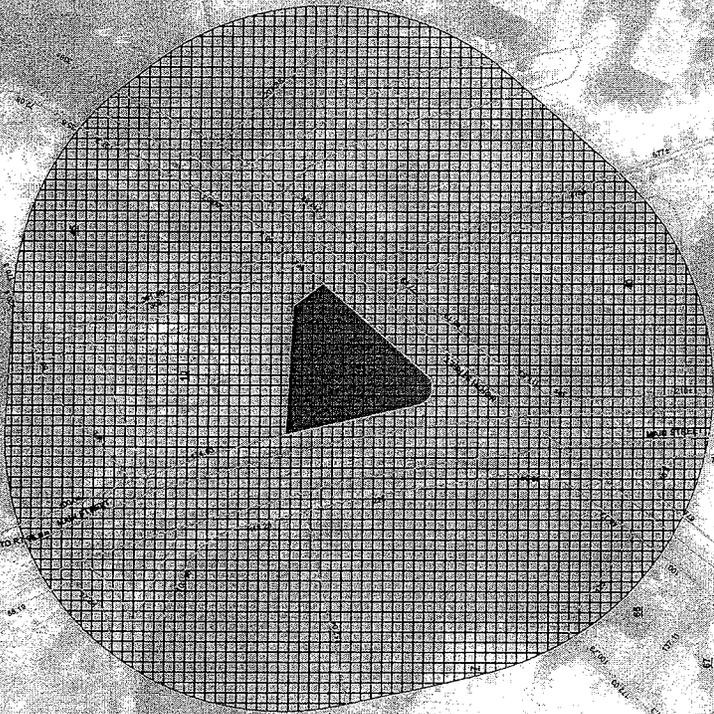
⑈021737⑈ ⑆211370558⑆ 0044717905⑈

Details on Back

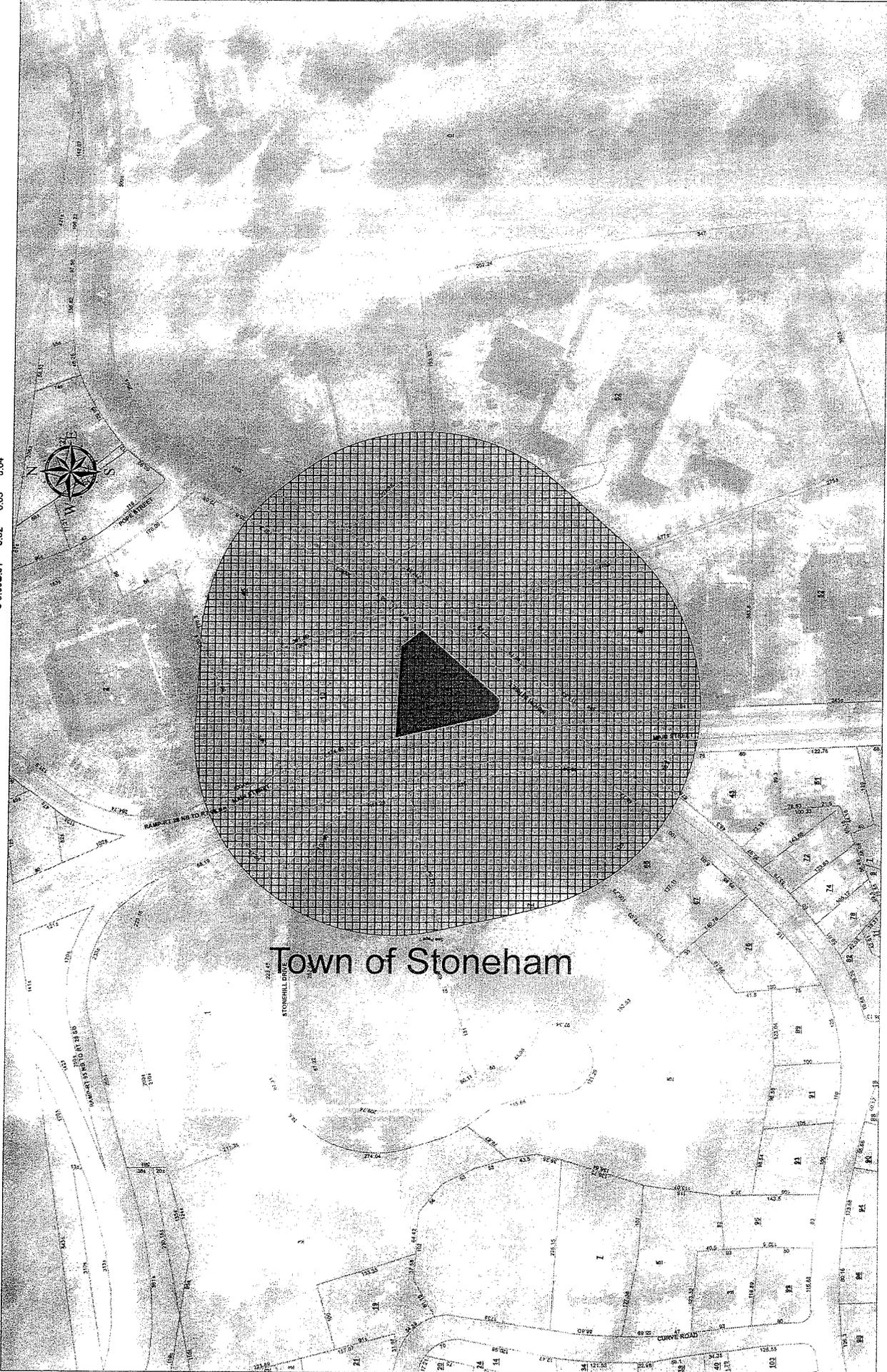


Intuit® CheckLock™ Secure Check

0.0009.01 0.02 0.03 0.04 Miles



Town of Stoneham





Patriot Properties

Town of Stoneham

Abutters List

01/06/2015

3:50:31PM

Filter Used: DataProperty.AccountNumber in
(2231,7689,419,2227,2230,323,2232,2222,302,303,304,305,306,307,308,309,310,311,312,313,325,326,327,328,329,330,331,332,333,334,335,336,
337,338,339,340,351,352,3..

Town of Stoneham Abutters List

Subject Parcel ID:

Subject Property Location:

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
10-0-101	40 U 101 MAIN ST 101	PALUMBO SAL		40 MAIN STREET #101	STONEHAM	MA	02180
10-0-101C	44 U 101C MAIN ST 101C	RESTIVO ROSEMARY		44 MAIN ST U# 101C	STONEHAM	MA	02180
10-0-102	40 U 102 MAIN ST 102	HAYES JOHN FRANCIS	HAYES THERESE E.	40 MAIN ST UNIT #102	STONEHAM	MA	02180
10-0-102B	44 U 102B MAIN ST 102B	NATSI PATRICIA	PALLOTTA PATRICIA	44 MAIN ST U# 102B	STONEHAM	MA	02180
10-0-103	40 U 103 MAIN ST 103	URKIEWICZ EDWARD A. JR		40 MAIN ST U# 103	STONEHAM	MA	02180
10-0-103D	44 U 103D MAIN ST 103D	SICKLES ROBERT B.	SICKLES VIRGINIA F.	44 MAIN ST U# 103D	STONEHAM	MA	02180
10-0-106	40 U 106 MAIN ST 106	CELLA MICHAEL J.		40 MAIN ST U# 106	STONEHAM	MA	02180
10-0-106E	44 U 106E MAIN ST 106E	COLANNINO ANNA R. TRS.	COLANNINO TRUST OF 20	44 MAIN ST U# 106E	STONEHAM	MA	02180
10-0-107	40 U 107 MAIN ST 107	KARR GAIL	TR.OF THE KARR RLTY. TR.	40 MAIN ST U# 107	STONEHAM	MA	02180
10-0-107A	44 U 107A MAIN ST 107A	RAWDING BARBARA ANN	CORSO NICHOLAS P.	44 MAIN ST U# 107A	STONEHAM	MA	02180
10-0-108	40 U 108 MAIN ST 108	LAMBERT ANNE M		40 MAIN ST U# 108	STONEHAM	MA	02180
10-0-108B	44 U 108B MAIN ST 108B	DISCHINO JOSEPH S	LORRAINE M DISCHINO	44 MAIN ST U# 108B	STONEHAM	MA	02180
10-0-12	NORTH ST	BEAR HILL ASSOC INC	C/O RICHARD COUGHLIN TF	2 NORTH STREET	STONEHAM	MA	02180
10-0-2	52 NORTH ST	PLATYPUS LLC	C/O BRICKPOINT PROPERTI	2 MAIN ST STE 200	STONEHAM	MA	02180
10-0-201	40 U 201 MAIN ST 201	FAVA LOIS ANN		40 MAIN ST U# 201	STONEHAM	MA	02180
10-0-201C	44 U 201C MAIN ST 201C	MILLER HARRY T		44 MAIN ST U# 201C	STONEHAM	MA	02180
10-0-202	40 U 202 MAIN ST 202	MORIARTY JANET I (LE)		40 MAIN ST U# 202	STONEHAM	MA	02180
10-0-202B	44 U 202B MAIN ST 202B	BILOTTA SANTA	MAGNO NICOLA	10 CONCORD ROAD	STONEHAM	MA	02180
10-0-203	40 U 203 MAIN ST 203	CAPUA KATHLEEN A TR.	KATHLEEN A CAPUA DECL	40 MAIN ST U# 203	STONEHAM	MA	02180
10-0-203D	44 U 203D MAIN ST 203D	MARTINEZ RAFAEL H.	MARTINEZ RITA	44 MAIN ST U# 203D	STONEHAM	MA	02180
10-0-204	40 U 204 MAIN ST 204	TESCHEK ELEANOR A		40 MAIN ST U# 204	STONEHAM	MA	02180
10-0-204B	44 U 204B MAIN ST 204B	SKIRUS JOHN F.	SKIRUS PEARL	44 MAIN ST U# 204B	STONEHAM	MA	02180
10-0-205	40 U 205 MAIN ST 205	EVANS TIMOTHY S.		40 MAIN ST UNIT 205	STONEHAM	MA	02180
10-0-205D	44 U 205D MAIN ST 205D	BANGLAWALA SARFRAZ		44 MAIN ST U# 205D	STONEHAM	MA	02180
10-0-206	40 U 206 MAIN ST 206	SUMMA FRANCIS P.III	FORLIZZI PATRICIA S. TRS.	63 MYSTIC STREET	MEDFORD	MA	02155
10-0-206B	44 U 206B MAIN ST 206B	LANGONE LUCILLE P.		44 MAIN ST U# 206B	STONEHAM	MA	02180
10-0-207	40 U 207 MAIN ST 207	TEDESCO PAUL K.	TEDESCO LISA M	40 MAIN ST U# 207	STONEHAM	MA	02180
10-0-207A	44 U 207A MAIN ST 207A	SHEA GERTRUDE		44 MAIN ST U# 207A	STONEHAM	MA	02180
10-0-208	40 U 208 MAIN ST 208	WETMORE CHRISTOPHER M.		40 MAIN ST U# 208	STONEHAM	MA	02180
10-0-208B	44 U 208B MAIN ST 208B	ALCALA ANTONIO	HUNT CHRISTINE	44 MAIN ST U# 208B	STONEHAM	MA	02180
10-0-301	40 U 301 MAIN ST 301	GOULD MARTIN		1130 PINE GREEN CIRCLE	PALM BAY	FL	32905
10-0-301C	44 U 301C MAIN ST 301C	HULL KALLEN K.	KALLEN K HULL 2013 REV T	44 MAIN ST U# 301C	STONEHAM	MA	02180
10-0-302	40 U 302 MAIN ST 302	REPPUCCI ARNOLD M		40 MAIN ST U# 302	STONEHAM	MA	02180
10-0-302B	44 U 302B MAIN ST 302B	MASCIARI DAVID		44 MAIN ST U# 302B	STONEHAM	MA	02180
10-0-303	40 U 303 MAIN ST 303	DEMARCO ANTHONY W.	DEMARCO CHERYL A.	40 MAIN ST U# 303	STONEHAM	MA	02180
10-0-303D	44 U 303D MAIN ST 303D	DeANGELIS JEAN M.		44 MAIN ST U# 303D	STONEHAM	MA	02180
10-0-304	40 U 304 MAIN ST 304	GAROFALO DONATO V. TRS.,ET	D.V.G. REALTY TRUST	40 MAIN ST U# 304	STONEHAM	MA	02180
10-0-304B	44 U 304B MAIN ST 304B	FORTINO NICOLE M.	FORTINO MARGARET C.	44 MAIN ST U# 304B	STONEHAM	MA	02180
10-0-305	40 U 305 MAIN ST 305	CARROLL CLAIRE L.		40 MAIN ST U# 305	STONEHAM	MA	02180
10-0-305D	44 U 305D MAIN ST 305D	GIST MARGARET		44 MAIN ST U# 305D	STONEHAM	MA	02180

Town of Stoneham Abutters List

Subject Parcel ID:

Subject Property Location:

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
10-0-306	40 U 306 MAIN ST 306	HOUGH LISA C. TR	FONTANA FAMILY IRREV T	40 MAIN ST U# 306	STONEHAM	MA	02180
10-0-306B	44 U 306B MAIN ST 306B	GIORDANO JOSEPH P.	GIORDANO BERTHA F.	44 MAIN ST U# 306B	STONEHAM	MA	02180
10-0-307	40 U 307 MAIN ST 307	SANTORO LORRAINE M. TRS.	SANTORO REALTY TR.	40 MAIN ST U# 307	STONEHAM	MA	02180
10-0-307A	44 U 307A MAIN ST 307A	SERINO RICHARD C	SERINO CHRISTOPHER TR	44 MAIN ST U# 307A	STONEHAM	MA	02180
10-0-308	40 U 308 MAIN ST 308	HOLT ARTHUR W		4624 MEADOWVIEW CIR	SARASOTA	FL	34233
10-0-308B	44 U 308B MAIN ST 308B	MAFFEO DANIEL C. TR., ETAL	THE MAFFEO FAMILY TRUS	44 MAIN ST U# 308B	STONEHAM	MA	02180
10-0-4	40 MAIN ST	SEVILLE CONDO ASSOCIATION			STONEHAM	MA	02180
10-0-401	40 U 401 MAIN ST 401	DALOISIO MASSIMO G		61 SALTONSTALL RD.	MEDFORD	MA	02155-2168
10-0-401C	44 U 401C MAIN ST 401C	COSSETTE CHERYL A.		44 MAIN ST U# 401C	STONEHAM	MA	02180
10-0-402	40 U 402 MAIN ST 402	TRIMBLE LINDA		40 MAIN ST U# 402	STONEHAM	MA	02180
10-0-402B	44 U 402B MAIN ST 402B	CITRONI ROSEMARIE		44 MAIN ST U# 402B	STONEHAM	MA	02180
10-0-403	40 U 403 MAIN ST 403	EVANS JUSTIN		40 MAIN ST U# 403	STONEHAM	MA	02180
10-0-403D	44 U 403D MAIN ST 403D	CORMIER ROGER		44 MAIN ST U# 403D	STONEHAM	MA	02180
10-0-404	40 U 404 MAIN ST 404	COPENHAVER TODD HOLMES		29 LEEWARD RUN	SOUTH YARMOUTH	MA	02664
10-0-404B	44 U 404B MAIN ST 404B	ZAZZARA MARY G		44 MAIN ST U# 404B	STONEHAM	MA	02180
10-0-405	40 U 405 MAIN ST 405	PARISE ELIZABETH D		39 PACKARD AVE	SOMERVILLE	MA	02144
10-0-405D	44 U 405D MAIN ST 405D	CHONAK RICHARD A.		44 MAIN ST U# 405D	STONEHAM	MA	02180
10-0-406	40 U 406 MAIN ST 406	O'LOUGHLIN NED A.	MARGARET O'LOUGHLIN	96 SWEETHILL ROAD	PLAISTOW	N.H.	03865
10-0-406B	44 U 406B MAIN ST 406B	DEVITA JAMES T.	DEVITA NICOLE G.	44 MAIN ST U# 406B	STONEHAM	MA	02180
10-0-407	40 U 407 MAIN ST 407	PETRONE ADELE		40 MAIN ST U# 407	STONEHAM	MA	02180
10-0-407A	44 U 407A MAIN ST 407A	FU JAY J	FU NICOLE X	44 MAIN ST U# 407A	STONEHAM	MA	02180
10-0-408	40 U 408 MAIN ST 408	WHITE MICHAEL	C/O ADAMS LOIS P.	81 MILL STREET	GEORGETOWN	MA	01833
10-0-408B	44 U 408B MAIN ST 408B	MURPHY LAUREN M.		44 MAIN ST UNIT 408B	STONEHAM	MA	02180
10-0-501	40 U 501 MAIN ST 501	CORINDIA JOSEPH		40 MAIN STREET #501	STONEHAM	MA	02180
10-0-501C	44 U 501C MAIN ST 501C	EPSTEIN SAMUEL	LINDA EPSTEIN	44 MAIN ST U# 501C	STONEHAM	MA	02180
10-0-502	40 U 502 MAIN ST 502	FALLON KATHLEEN		40 MAIN ST U# 502	STONEHAM	MA	02180
10-0-502B	44 U 502B MAIN ST 502B	RIVERS JOAN M.		44 MAIN ST U# 502B	STONEHAM	MA	02180
10-0-503	40 U 503 MAIN ST 503	CUNNINGHAM DEREK D	CUNNINGHAM DAWN L	40 MAIN ST U# 503	STONEHAM	MA	02180
10-0-503D	44 U 503D MAIN ST 503D	SHANAHAN RITA		44 MAIN ST U# 503D	STONEHAM	MA	02180
10-0-504	40 U 504 MAIN ST 504	URKIEWICZ EDWARD A		40 MAIN ST U# 504	STONEHAM	MA	02180
10-0-504B	44 U 504B MAIN ST 504B	VOLPE DAVID M.	RES REALTY EST SERIES L	25 MARION STREET	WINCHESTER	MA	01890
10-0-505	40 U 505 MAIN ST 505	DIFRONZO PETER J.	DIFRONZO AUDREY R.	40 MAIN ST U# 505	STONEHAM	MA	02180
10-0-505D	44 U 505D MAIN ST 505D	SHAEVITZ JUDITH		44 MAIN ST U# 505D	STONEHAM	MA	02180
10-0-506	40 U 506 MAIN ST 506	PRINCE ANN MARIE	C/O MARK URKIEWICZ	40 MAIN ST U# 506	STONEHAM	MA	02180
10-0-506B	44 U 506B MAIN ST 506B	LETENDRE LEO J.	ELIZABETH F. LETENDRE	44 MAIN ST U# 506B	STONEHAM	MA	02180
10-0-507	40 U 507 MAIN ST 507	MARTINEZ RAFAEL H.	MARTINEZ RITA	44 MAIN ST APT 203	STONEHAM	MA	02180
10-0-507A	44 U 507A MAIN ST 507A	DI SCHINO FRANCA		7153 FISH CREEK LANE	WEST PALM BEA	FL	33411
10-0-508	40 U 508 MAIN ST 508	MCCARTHY CHARLES F.	MC CARTHY CLAIRE M.	40 MAIN ST U# 508	STONEHAM	MA	02180
10-0-508B	44 U 508B MAIN ST 508B	SEGALL KAREN TR.	SANDRA GILBERT IRREV. F	44 MAIN ST #508	STONEHAM	MA	02180
10-0-6	45 NORTH ST	KALUTA LLC	C/O BRICKPOINT PROP, IN	TWO MAIN ST SU200	STONEHAM	MA	02180

**Town of Stoneham
Abutters List**

Subject Parcel ID:

Subject Property Location:

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
15-0-68	65 NORTH ST	HEROOK DEBORAH	TR OF THE RAINBOW REAL	96 NORTH ST	STONEHAM	MA	02180
15-0-69	7 STONEHILL DR	STONEHILL ASSOCIATES	28 LIMITED PARTNERSHIP	P.O. BOX 348	WAKEFIELD	MA	01880
15-0-73	1 STONEHILL DR	STONEHILL ASSOCIATES	28 LIMITED PARTNERSHIP	P.O. BOX 348	WAKEFIELD	MA	01880
15-0-77	10 MAIN ST	QUOKKA LLC	C/O BRICKPOINT PROPERTI	2 MAIN STREET #200	STONEHAM	MA	02180
15-0-77A	2 MAIN ST	BILBY LLC	C/O BRICKPOINT, INC.	TWO MAIN ST SU200	STONEHAM	MA	02180
15-0-78	16 MAIN ST	WALLAROO LLC	C/O BRICKPOINT PROP. IN	TWO MAIN ST SU200	STONEHAM	MA	02180
16-0-233A	43 MAIN ST	SUNNYCREST INC		51 MAIN ST	STONEHAM	MA	02180

Parcel Count: **87**

End of Report

PERMIT SITE PLAN

MAIN STREET COMMERCIAL DEVELOPMENT

16 MAIN STREET
STONEHAM, MA 02180

FOR

BRICKPOINT PROPERTIES, INC.

PERMIT SITE PLAN

16 Main Street
Stoneham, Massachusetts 02180

ASSESSORS:

MAP	BLOCK	LOT
15	0	78

PREPARED FOR:

**Brickpoint
Properties, Inc.**

2 Main Street
Stoneham, Massachusetts 02180

HANCOCK ASSOCIATES

Civil Engineers

Land Surveyors

Wetland Scientists

227 CHELMSFORD STREET, CHELMSFORD, MA 01824
VOICE (978) 244-0110, FAX (978) 244-1133
WWW.HANCOCKASSOCIATES.COM



NO.	BY	APP	DATE	ISSUE/REVISION DESCRIPTION
4	RD	JP	3/25/15	SITE PLAN SUBMITTAL
3	BG	KE	4/7/14	PER MASSDOT COMMENTS
2	BG	KE	2/27/14	PER BOARD COMMENTS
1	BG	KE	1/7/2014	PER TOWN COMMENTS
DATE: 12/12/2013				DESIGN BY: BG
SCALE: AS SHOWN				DRAWN BY: BG
APPRV. BY: JP				CHECK BY: KE

NOTES:

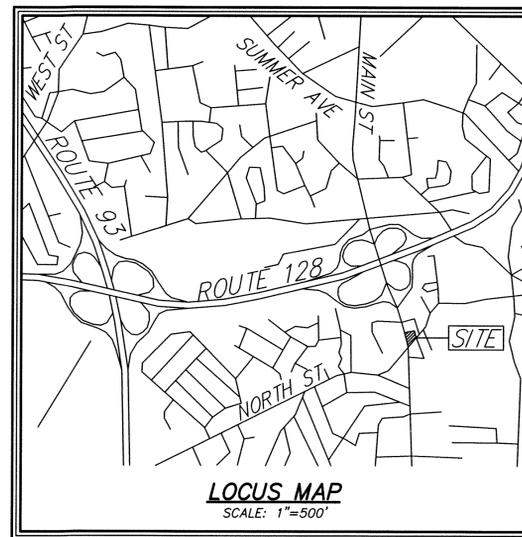
1. INFORMATION SHOWN HEREON WAS COLLECTED VIA FIELD SURVEY BY HANCOCK ASSOCIATES ON JANUARY 3, 2013.
2. THE LOCATION OF UNDERGROUND STORAGE TANKS AND UNDERGROUND UTILITIES ARE UNKNOWN. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE LOCATION, SIZE & ELEVATION OF ALL UTILITIES WITHIN THE AREA OF PROPOSED WORK AND TO CONTACT "DIG-SAFE" AT 1-888-344-7233 AT LEAST 72 HOURS PRIOR TO ANY EXCAVATION, DEMOLITION OR CONSTRUCTION.
3. ELEVATIONS SHOWN HEREON REFER TO AN ASSUMED DATUM.
4. A ZONING VARIANCE FROM NORTH STREET FRONT YARD SETBACK REQUIREMENTS SET FORTH IN THE TOWN OF STONEHAM ZONING BY-LAW WAS GRANTED ON APRIL 16, 2013.
5. A VARIANCE WAS GRANTED ON APRIL 16, 2013 FOR THE TOWN OF STONEHAM ZONING BY-LAW SECTION 6.7 FOR A REDUCTION IN THE SETBACK REQUIREMENT FOR A FREE STANDING POLE SIGN LOCATED LESS THAN 20' (FRONT YARD) OR 5' (SIDE YARD) IN A HIGHWAY BUSINESS DISTRICT.

GENERAL NOTES

1. LOCATIONS OF EXISTING UNDERGROUND UTILITIES/OBSTRUCTIONS/SYSTEMS SHOWN HEREON ARE APPROXIMATE ONLY. ALL UTILITIES/OBSTRUCTIONS/SYSTEMS MAY NOT BE SHOWN. CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING AND PROTECTING ALL UNDERGROUND UTILITIES/OBSTRUCTIONS/SYSTEMS, WHETHER OR NOT SHOWN HEREON.
2. UNLESS OTHERWISE SHOWN, ALL NEW UTILITIES SHALL BE UNDERGROUND.
3. CONTRACTOR SHALL FURNISH CONSTRUCTION LAYOUT OF BUILDING AND SITE IMPROVEMENTS. THIS WORK SHALL BE PERFORMED BY A PROFESSIONAL LAND SURVEYOR.
4. SAFETY MEASURES, CONSTRUCTION METHODS AND CONTROL OF WORK SHALL BE RESPONSIBILITY OF CONTRACTOR.
5. CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIR AND/OR REPLACEMENT OF ANY EXISTING IMPROVEMENTS DAMAGED DURING CONSTRUCTION THAT ARE NOT DESIGNATED FOR DEMOLITION AND / OR REMOVAL HEREON. DAMAGED IMPROVEMENTS SHALL BE REPAIRED TO THE SATISFACTION OF THEIR RESPECTIVE OWNERS.
6. THIS PLAN IS NOT INTENDED TO SHOW AN ENGINEERED BUILDING FOUNDATION DESIGN, WHICH WOULD INCLUDE DETAILS AND FINAL ELEVATIONS OF FOOTINGS, WALLS AND SUBSURFACE DRAINAGE TO PREVENT INTERIOR FLOODING. SEE ARCHITECTURAL AND/OR STRUCTURAL DRAWINGS.
7. ANY INTENDED REVISION OF THE HORIZONTAL AND/OR VERTICAL LOCATION OF IMPROVEMENTS TO BE CONSTRUCTED AS SHOWN HEREON SHALL BE REVIEWED AND APPROVED BY ENGINEER PRIOR TO IMPLEMENTATION.
8. RIM ELEVATIONS SHOWN FOR NEW STRUCTURES ARE APPROXIMATE AND ARE PROVIDED TO ASSIST CONTRACTOR WITH MATERIAL TAKEOFFS. FINISH RIM ELEVATIONS SHOULD MATCH PAVEMENT, GRADING OR LANDSCAPING, UNLESS SPECIFICALLY INDICATED OTHERWISE.
9. WHERE EXISTING UTILITY LINES/STRUCTURES ARE TO BE CUT/BROKEN DOWN/ ABANDONED, LINES/STRUCTURES SHALL BE PLUGGED/CAPPED/FILLED IN ACCORDANCE WITH OWNER REQUIREMENTS.
12. THE CONTRACTOR SHALL VERIFY THE LOCATION AND RELATIVE ELEVATION OF BENCH MARKS PRIOR TO COMMENCEMENT OF CONSTRUCTION. ANY DISCREPANCY SHALL BE REPORTED TO THE ENGINEER.
13. PROPOSED BUILDING FOUNDATION CONFIGURATION AND LOCATION ON THE LOT AS SHOWN ARE THROUGH PLAN DATE AND SHALL BE VERIFIED AS TO CONFORMANCE WITH FINAL ARCHITECTURAL PLANS AND ZONING ORDINANCES PRIOR TO CONSTRUCTION.
14. EROSION CONTROLS SHOWN HEREON SHALL BE INSTALLED BEFORE EARTH DISTURBANCE OCCURS, AND SHALL SERVE AS THE LIMIT OF WORK.

REGULATORY NOTES

1. CONTRACTOR SHALL CONTACT DIG-SAFE FOR UNDERGROUND UTILITY MARKING AT 1-888-344-7233 AT LEAST 72 HOURS PRIOR TO COMMENCEMENT OF ANY WORK.
2. CONTRACTOR SHALL MAKE HIM/ HERSELF AWARE OF ALL CONSTRUCTION REQUIREMENTS, CONDITIONS, AND LIMITATIONS IMPOSED BY PERMITS AND APPROVALS ISSUED BY REGULATORY AUTHORITIES PRIOR TO COMMENCEMENT OF ANY WORK. CONTRACTOR SHALL COORDINATE AND OBTAIN ALL CONSTRUCTION PERMITS REQUIRED BY REGULATORY AUTHORITIES.
3. ALL WORK OUTSIDE OF BUILDING THAT IS LESS THAN 10 FEET FROM THE INSIDE FACE OF BUILDING FOUNDATIONS SHALL CONFORM WITH THE UNIFORM STATE PLUMBING CODE OF MASSACHUSETTS, 248 CMR 2.00.



ASSESSORS:

PARCEL ID: 15-0-78

RECORD OWNER:

WALLAROO LLC
C/O BRICKPOINT PROP. INC.
TWO MAIN ST SU200
STONEHAM, MA 02180

ZONING:

ASSESSORS PARCEL ID: 15-0-78
HB - HIGHWAY BUSINESS DISTRICT

REFERENCES:

SOUTHERN MIDDLESEX DISTRICT REGISTRY OF DEEDS
DEED BOOK 43174, PAGE 257
PLAN BOOK 1960, PLAN 333
STATE HIGHWAY LAYOUT 4914

ZONING:

ASSESSORS PARCEL ID: 15-0-78
DISTRICT(S): HB - HIGHWAY BUSINESS DISTRICT

PROPOSED USE: RETAIL

DENSITY & DIMENSIONAL REGULATIONS:

DESCRIPTION	REQUIREMENT	EXISTING	PROPOSED
MIN. LOT SIZE	10,000 SF	15,026 SF	-
MIN. FRONTAGE/WIDTH	100 FT	183' (MAIN ST)	-
		149' (NORTH ST)	-
PERCENT COVERAGE	75%	10%	25%
MIN. SETBACKS			
FRONT (MAIN ST)	50**	51.5'	53'
(NORTH ST)	20'	27.9'	5.4*
SIDE	5'	15.2'	5'
REAR	5'	N/A	N/A
MAX. BUILDING HEIGHT	45'	< 45'	< 45'

*A VARIANCE WAS GRANTED ON APRIL 16, 2013 FOR RELIEF FROM FRONT YARD SETBACK OF NORTH STREET.

**SECTION 5.3.5.2(e): ON BOTH SIDES OF MAIN STREET, FROM COLLINCOTE STREET NORTH TO THE NORTHERLY BOUNDARY OF STONEHAM, NO PART OF ANY STRUCTURE EXCEPT FREE STANDING SIGNS SHALL BE MOVED WITHIN FIFTY(50) FEET OF THE STREET LINE.

PARKING REQUIREMENTS:

USE	REQUIREMENT
MEDICAL OFFICE	1 SPACE/200 SF
	3,800 SF/200 SF = 19 TOTAL SPACES

PROVIDED

- 11 CONVENTIONAL SPACES
- 1 HANDICAPPED ACCESSIBLE SPACE
- 12 TOTAL SPACES*

* NOTE: VARIANCE REQUIRED. SHARED PARKING ARRANGEMENT ON ABUTTING PROPERTY AT 2 MAIN ST. OWNED BY RELATED ENTITY TO APPLICANT.

SHEET INDEX

SHEET NUMBER	SHEET NAME	LATEST REVISION DATE
SHEET 1	TITLE SHEET	3/25/15
SHEET 2	EXISTING CONDITIONS PLAN	12/17/13
SHEET 3	LAYOUT & MATERIALS PLAN	3/25/15
SHEET 4	GRADING, DRAINAGE, AND UTILITIES PLAN	3/25/15
SHEET 5	PLANTING PLAN	3/25/15
SHEET 6	LIGHTING PLAN	3/25/15
SHEET 7	SITWORK DETAILS SHEET	4/7/14
SHEET 8	SITWORK DETAILS SHEET	4/7/14

APPLICANT:
BRICKPOINT PROPERTIES, INC.
2 MAIN STREET
STONEHAM, MA 02180

PROJECT TEAM

CIVIL ENGINEER/SURVEYOR
HANCOCK ASSOCIATES
227 CHELMSFORD STREET
CHELMSFORD, MA 01824

LIGHTING CONSULTANT
HURRY ASSOCIATES INC
160 OLD DERBY STREET, SUITE# 221
HINGHAM, MA 02043

TITLE SHEET

PLOT DATE: Mar 25, 2015 1:52 pm
PATH: X:\17398-C01\17398-C01\Source Drawings\

DWG: 17398Beng9.dwg

LAYOUT: TS(1)

SHEET: 1 OF 8

PROJECT NO.: **17398**

1

MERIDIAN FROM PLAN BOOK 1960, PLAN 333

QUOKKA LLC
DEED BOOK 32163, PAGE 500
PLAN 78 OF 1976
PLAN 859 OF 1976

ASSESSORS:

PARCEL ID: 15-0-78

RECORD OWNER:

WALLAROO LLC
C/O BRICKPOINT PROP. INC.
TWO MAIN ST SU200
STONEHAM, MA 02180

ZONING:

ASSESSORS PARCEL ID: 15-0-78
HB - HIGHWAY BUSINESS DISTRICT

REFERENCES:

SOUTHERN MIDDLESEX DISTRICT REGISTRY OF DEEDS
DEED BOOK 43174, PAGE 257
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STATE HIGHWAY LAYOUT 4914

NOTES:

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2. THE LOCATION OF UNDERGROUND STORAGE TANKS AND UNDERGROUND UTILITIES ARE UNKNOWN. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE LOCATION, SIZE & ELEVATION OF ALL UTILITIES WITHIN THE AREA OF PROPOSED WORK AND TO CONTACT "DIG-SAFE" AT 1-888-344-7233 AT LEAST 72 HOURS PRIOR TO ANY EXCAVATION, DEMOLITION OR CONSTRUCTION.
3. OTHER UTILITIES EXIST IN MAIN STREET & NORTH STREET AND ARE NOT SHOWN FOR CLARITY.
4. ELEVATIONS SHOWN HEREON REFER TO AN ASSUMED DATUM.
5. 6" WATER LINE SHOWN HEREON IN NORTH STREET IS BELIEVED TO BE ABANDONED. THE EXACT LOCATION AND LENGTH OF SAID LINE IS NOT KNOWN.

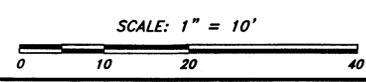
LEGEND

- 234--- SURFACE CONTOUR
- ===== STONE WALL
- METAL GUARDRAIL
- EDGE OF PAVEMENT
- CHAIN LINK FENCE
- WIRE FENCE
- WOOD FENCE
- CURB WITH TOP AND BOTTOM CURB ELEVATION
- EDGE OF WOODED AREA
- SEWERLINE & MANHOLE WITH PIPE SIZE, MATERIAL & FLOW DIRECTION
- DRAINLINE WITH PIPE SIZE, MATERIAL & FLOW DIRECTION, CATCHBASIN, MANHOLE & ROUND CATCHBASIN
- OHW - EXISTING UTILITY POLE WITH DESIGNATION OVERHEAD WIRES AND GUY POLE
- RETAINING WALL
- x 232.6 SPOT ELEVATION
- o 26.8 PROMINENT DECIDUOUS TREE WITH ELEVATION, SIZE AND SPECIES
- RCP REINFORCED CONCRETE PIPE
- PVC POLYVINYL CHLORIDE
- - - - - SIGN
- DHSB DRILL HOLE IN STONE BOUND

TREE ABBREVIATIONS

- M MAPLE
- LO LOCUST

ELEVATION BENCH MARKS		
▲ DATUM: ASSUMED		
NO.	DESCRIPTION	ELEV.
1.	UTILITY POLE 58-7A - NAIL SET	103.93
2.	HYDRANT - RIGHT FRONT CAP BOLT	96.86
3.		



16 Main Street
Stoneham, MA

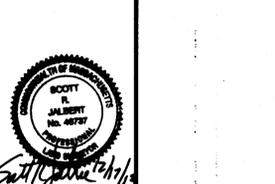
PREPARED FOR
Brickpoint Properties, Inc.

2 Main Street
Stoneham, Massachusetts 02180

HANCOCK ASSOCIATES

Civil Engineers
Land Surveyors
Wetland Scientists

227 CHELMSFORD ST., CHELMSFORD MA 01824
VOICE (978) 244-0110, FAX (978) 244-1133
WWW.HANCOCKASSOCIATES.COM

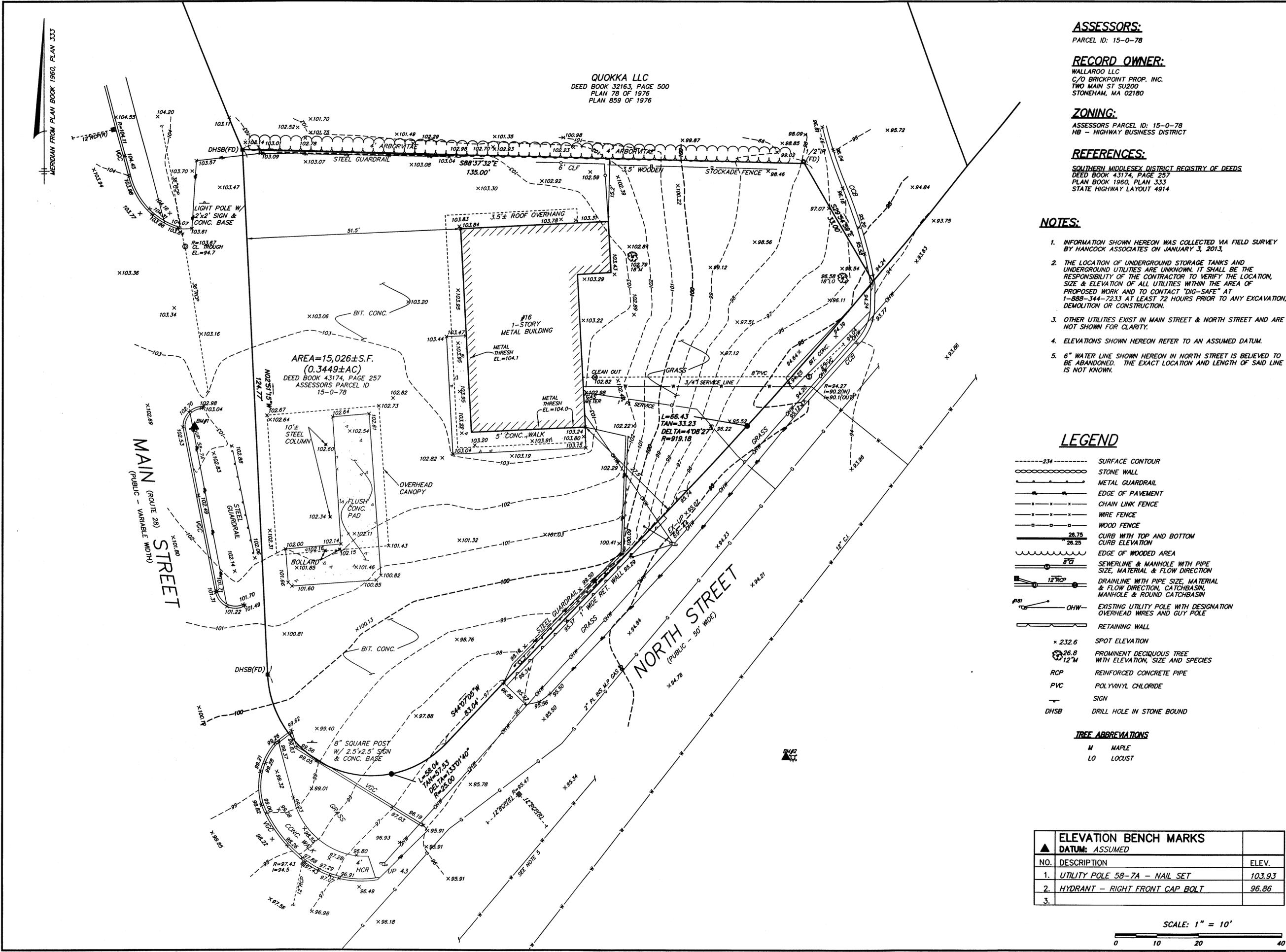


NO.	BY	APP	DATE	ISSUE/REVISION	DESCRIPTION

DATE: 12/17/2013 DRAWN BY: SRJ
SCALE: 1" = 10' CHECK BY: GGG

**EXISTING CONDITIONS
PLAN OF LAND
IN
STONEHAM, MA**

PROJECT NO.: **17398**

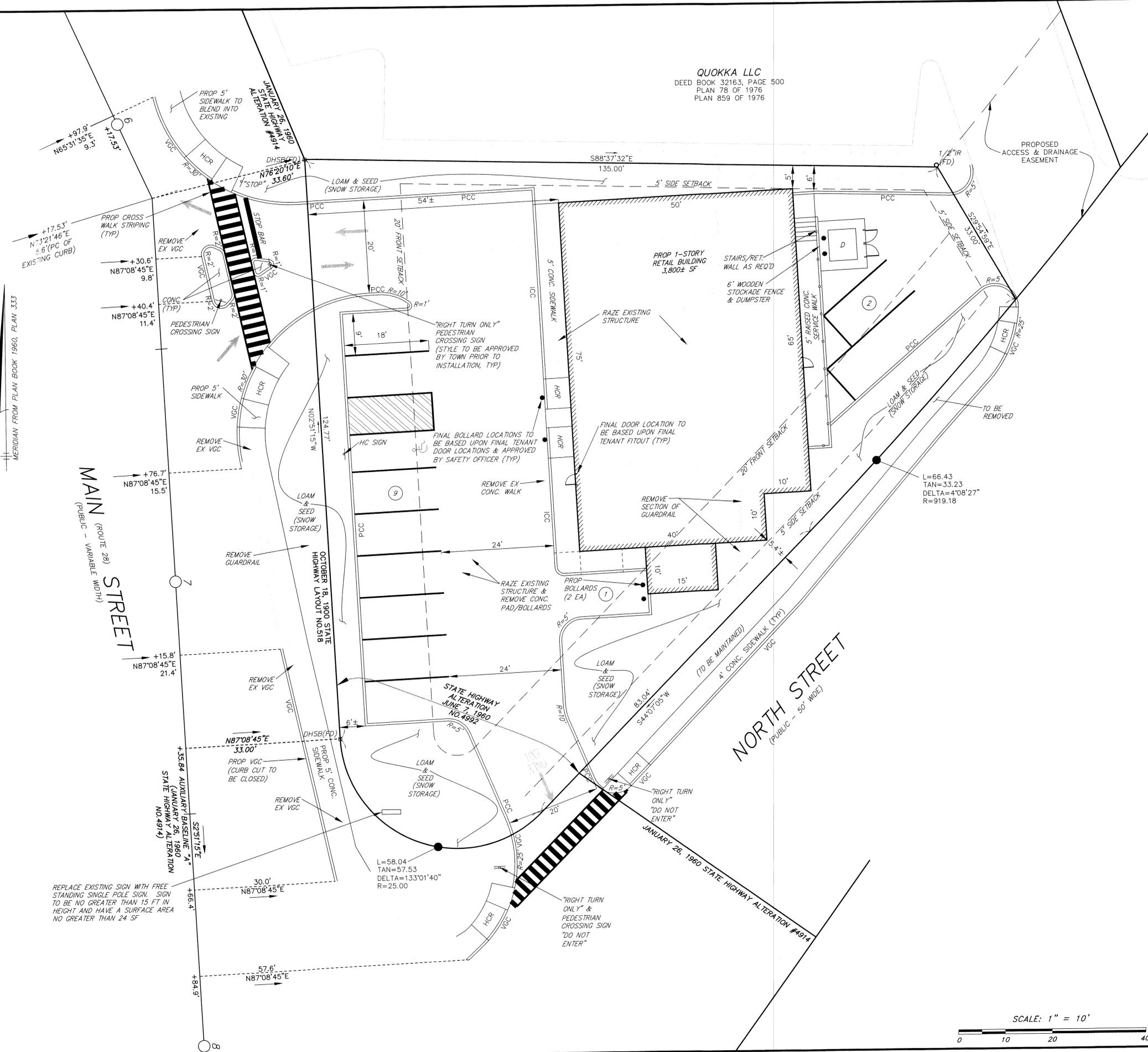


SNOW STORAGE:

ALL SNOW SHALL BE STORED IN THE LOCATIONS INDICATED ON THIS PLAN. IF STORAGE LOCATIONS ARE INADEQUATE, SNOW SHALL BE DISPOSED OFF SITE ACCORDING TO ALL LOCAL, STATE, AND FEDERAL REGULATIONS.

JANUARY 26, 1960 STATE HIGHWAY ALTERATION #4914

MERIDIAN FROM PLAN BOOK 1960, PLAN 333



PERMIT SITE PLAN

16 Main Street
Stoneham, Massachusetts 02180

ASSESSORS:

MAP	BLOCK	LOT
15	0	78

PREPARED FOR:

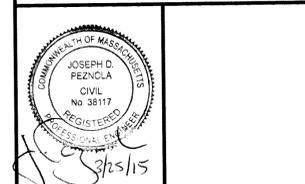
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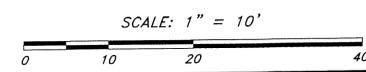


4	RD	JP	3/25/15	SITE PLAN SUBMITTAL
3	BG	KE	4/7/14	PER MASSDOT COMMENTS
2	BG	KE	2/27/14	PER BOARD COMMENTS
1	BG	KE	1/7/2014	PER TOWN COMMENTS
NO.	BY	APP	DATE	ISSUE/REVISION DESCRIPTION
DATE:	12/12/2013	DESIGN BY:	BG	
SCALE:	AS SHOWN	DRAWN BY:	BG	
APPRVD. BY:	JP	CHECK BY:	KE	

LAYOUT & MATERIALS

PLOT DATE: Mar 25, 2015 4:01 pm
PATH: X:\17398-C30\17398-C30\Source Drawings\

DWG: 17398eng9.dwg
LAYOUT: LM(3)
SHEET: 3 OF 8
PROJECT NO.: 17398

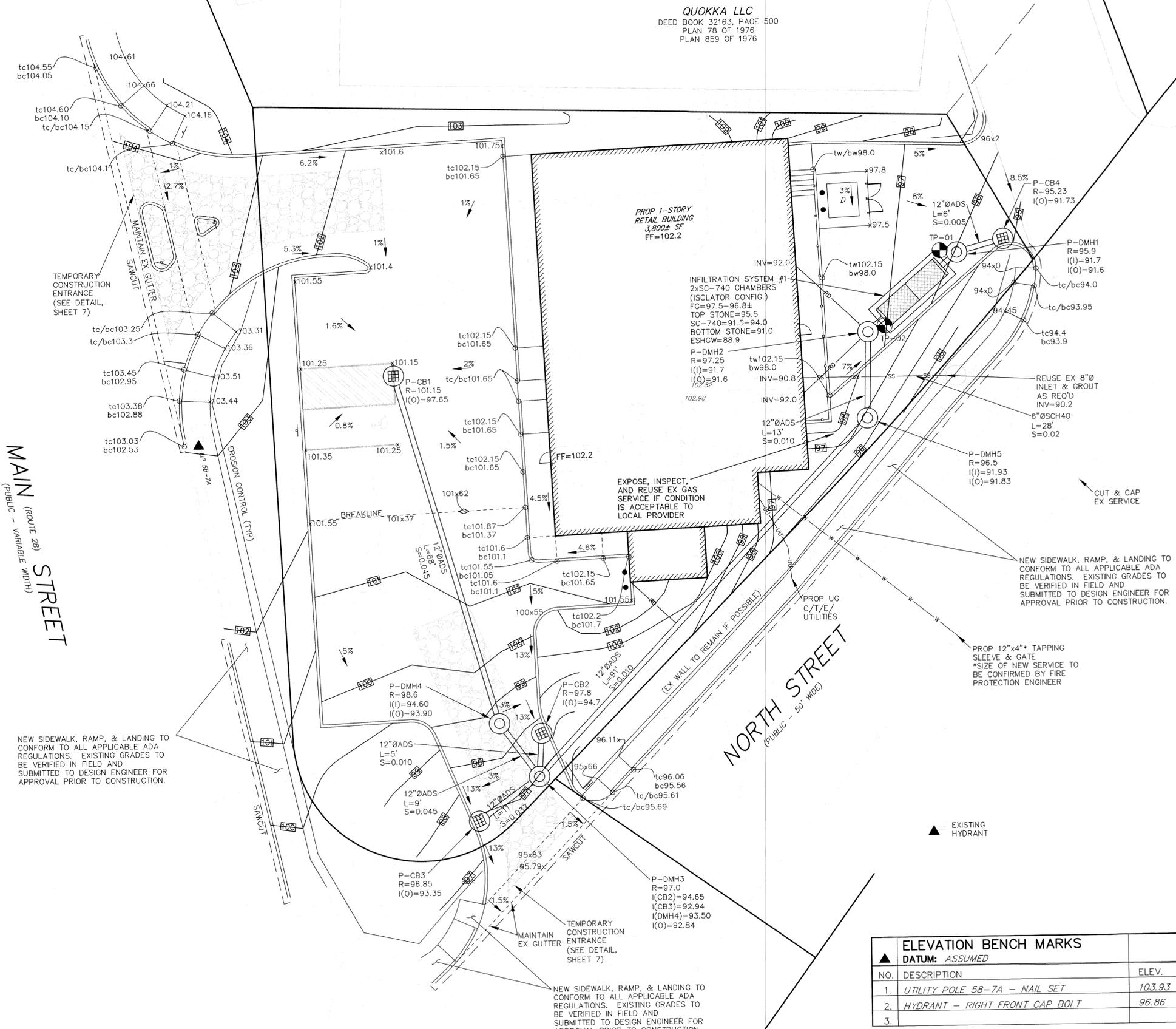


3

SCIL TEST DATA:

EVALUATOR: EDWARD CULLEN
DATE: DECEMBER 11, 2013

TP-01	0-3" FILL	TP-02	0-23" FILL
36-60" GRAVEL FROM OLD SEPTIC		23-25" BIT. CONC.	
60-71" FILL		25-49" FILL	
71-78" A FSL 10YR5/8		49-78" GRAVEL FROM OLD SEPTIC	
78-88" B LS 10YR7/8		78-93" C LS 2.5YR7/6	
88-117" C LS 2.5YR7/6		NO MOTTLES	
MOTTLING AT 98" 5YR7/6		ESHGW NONE @ 93"	
ESHGW AT 98" (EL=88.9)			



QUOKKA LLC
DEED BOOK 32163, PAGE 500
PLAN 78 OF 1976
PLAN 859 OF 1976

**PERMIT
SITE
PLAN**

16 Main Street
Stoneham, Massachusetts 02180

ASSESSORS:

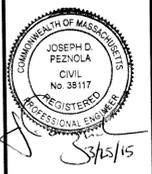
MAP	BLOCK	LOT
15	0	78

PREPARED FOR:
**Brickpoint
Properties, Inc.**
2 Main Street
Stoneham, Massachusetts 02180

**HANCOCK
ASSOCIATES**

Civil Engineers
Land Surveyors
Wetland Scientists

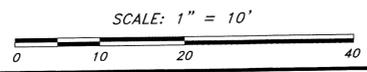
227 CHELMSFORD STREET, CHELMSFORD, MA 01824
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DATE:	12/12/2013	DESIGN BY:	BG
SCALE:	AS SHOWN	DRAWN BY:	BG
APPRVD. BY:	JP	CHECK BY:	KE

ELEVATION BENCH MARKS		
NO.	DESCRIPTION	ELEV.
1.	UTILITY POLE 58-7A - NAIL SET	103.93
2.	HYDRANT - RIGHT FRONT CAP BOLT	96.86
3.		



**GRADING,
DRAINAGE,
& UTILITIES**

PROJECT NO.: **17398**

PERMIT SITE PLAN

16 Main Street
Stoneham, Massachusetts 02180

ASSESSOR:
MAP 15 BLOCK 0 LOT 78

PREPARED FOR:
**Brickpoint
Properties, Inc.**

2 Main Street
Stoneham, Massachusetts 02180

HANCOCK ASSOCIATES

Civil Engineers
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Wetland Scientists

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3/25/15

NO.	BY	APP	DATE	ISSUE/REVISION DESCRIPTION
4	RD	JP	3/25/15	SITE PLAN SUBMITTAL
3	BG	KE	4/7/14	PER massDOT COMMENTS
2	BG	KE	2/27/14	PER BOARD COMMENTS
1	BG	KE	1/7/2014	PER TOWN COMMENTS

DATE: 12/12/2013 DESIGN BY: BG
SCALE: AS SHOWN DRAWN BY: BG
APPRVD. BY: JP CHECK BY: KE

PLANTING PLAN

PLOT DATE: Mar 28, 2015 3:48 pm
PATH: S:\17398-CSD\17398-CSD\Source Drawings\

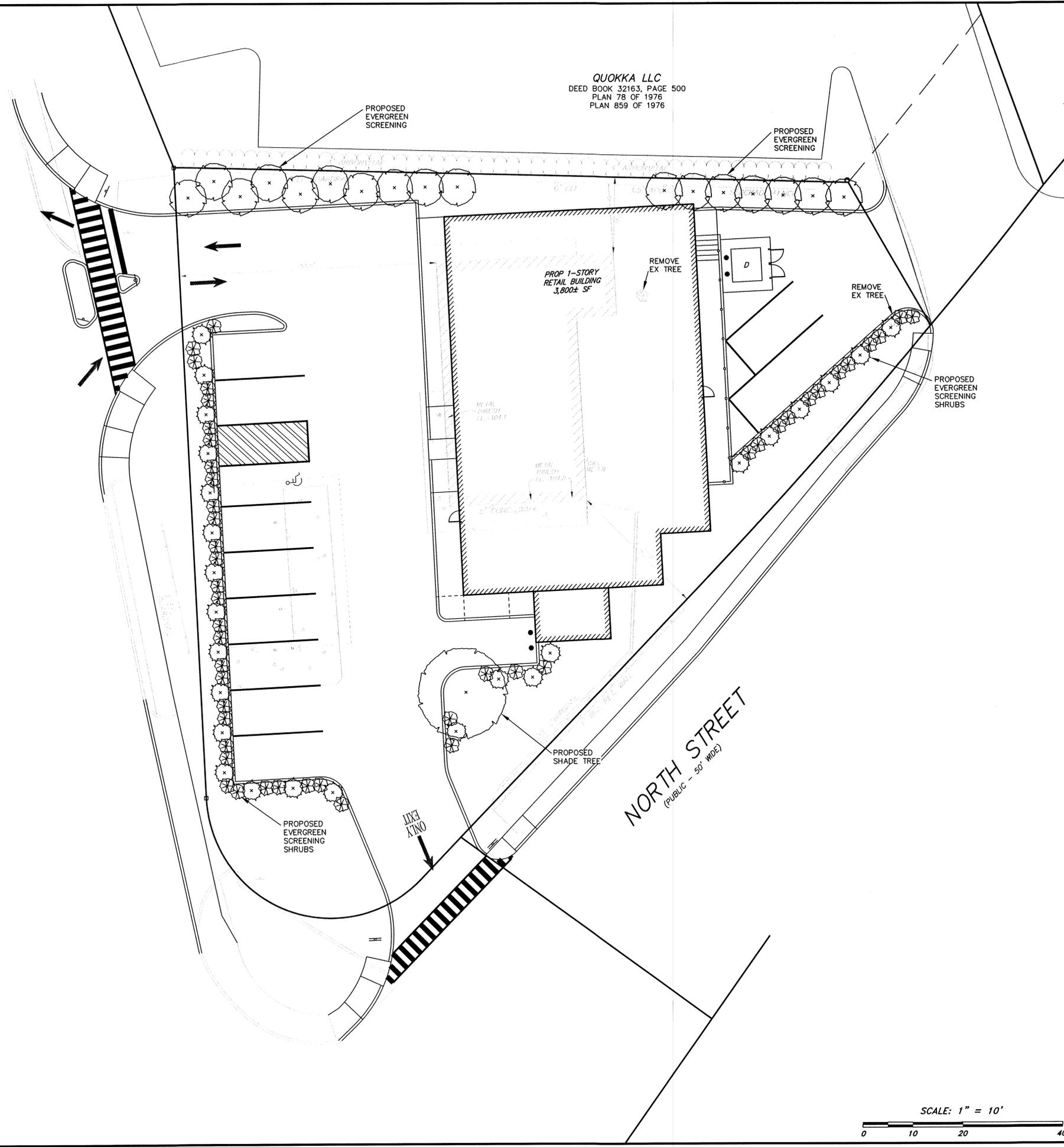
DWG: 17398Beng9.dwg

LAYOUT: PP(5)

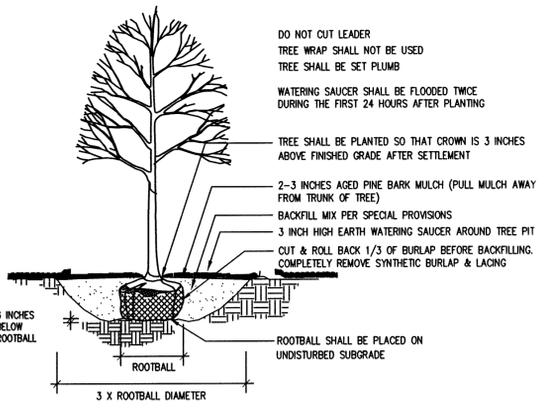
SHEET: 5 OF 8

PROJECT NO.: 17398

5

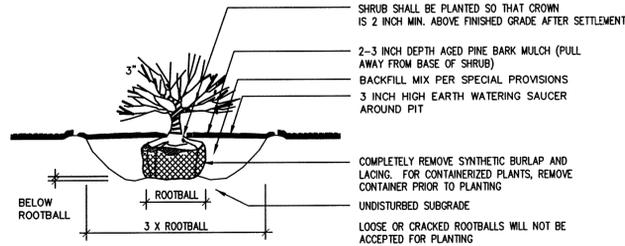


PLANTING NOTES:
1. ALL SPECIES TO BE DETERMINED AT A LATER DATE AND APPROVED BY BOTH THE TOWN AND DESIGN ENGINEER.

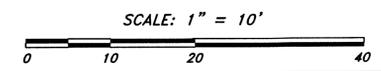


TREE PLANTING DETAIL
NOT TO SCALE

EXCAVATE TO REQUIRED DEPTH AND BACKFILL WITH PLANTING MIX
RAISE AND REPLANT ANY SHRUBS WHICH SETTLE MORE THAN 2 INCHES AFTER PLANTING & WATERING IN
SHRUBS SHALL BE SET PLUMB
WATER BY FLOODING TWICE IN FIRST TWO HOURS AFTER PLANTING. WATER & MAINTAIN AS PER STANDARD SPECIFICATIONS

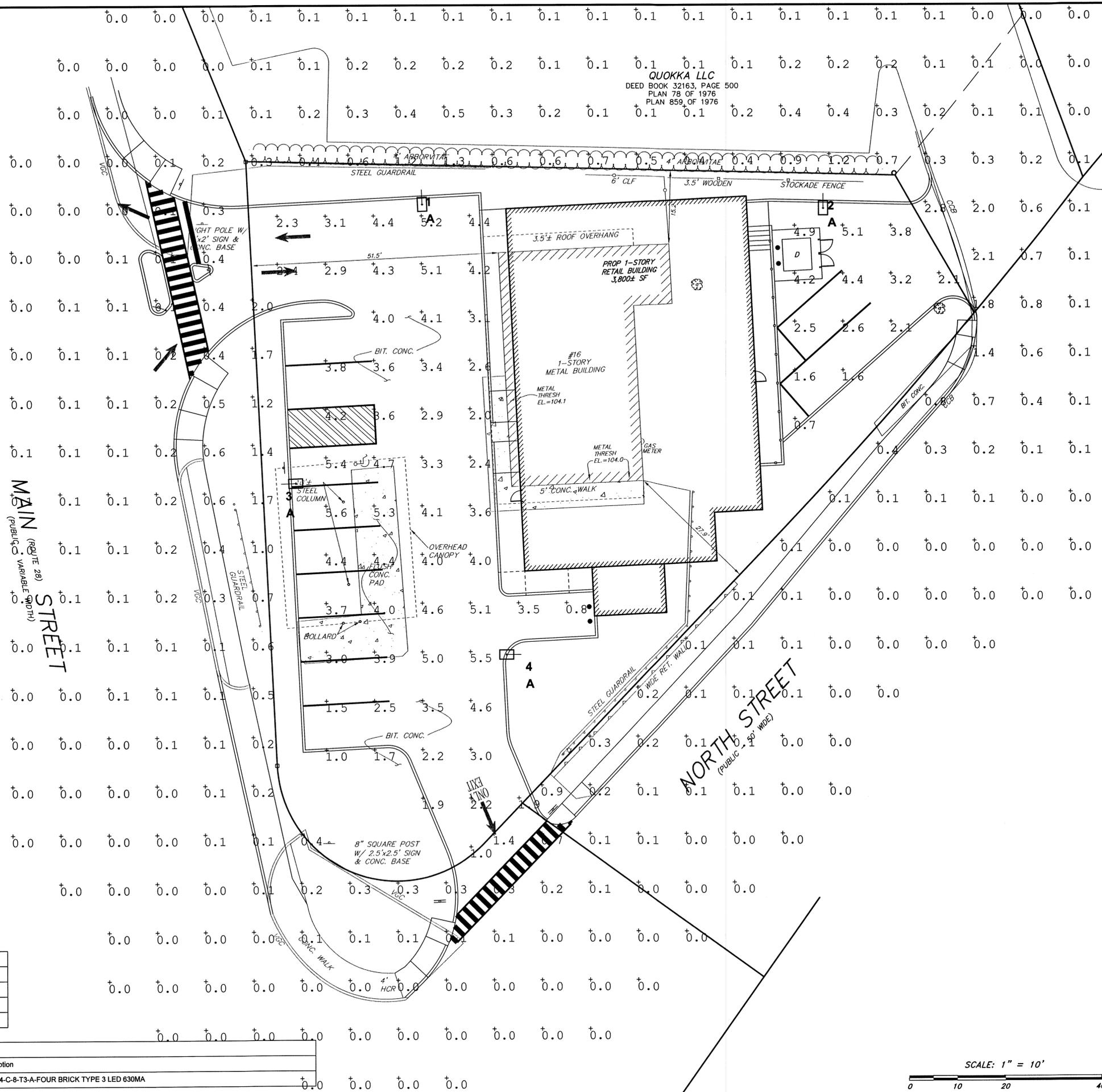


SHRUB PLANTING DETAIL
NOT TO SCALE



NOTES:

1. CALCULATION AT GRADE.
2. BASED ON 16' AFG MOUNTING HEIGHT.
3. DUE TO CHANGING LIGHTING ORDINANCES IT IS THE CONTRACTORS RESPONSIBILITY TO SUBMIT THE SITE PHOTOMETRICS AND LUMINAIRE SPECS TO THE LOCAL INSPECTOR BEFORE ORDERING TO ENSURE THIS PLAN COMPLIES WITH LOCAL LIGHTING ORDINANCES.
4. THIS LIGHTING DESIGN IS BASED ON INFORMATION SUPPLIED BY OTHERS. CHANGES IN ELECTRICAL SUPPLY, AREA GEOMETRY AND OBJECTS WITHIN THE LIGHTED AREA MAY PRODUCE ILLUMINATION VALUES DIFFERENT FROM THE PREDICTED RESULTS SHOWN ON THIS LAYOUT.
5. THIS LAYOUT IS BASED ON .IES FILES THAT WERE LAB TESTED OR COMPUTER GENERATED. ACTUAL RESULTS MAY VARY.



**PERMIT
SITE
PLAN**

16 Main Street
Stoneham, Massachusetts 02180

ASSESSOR:

MAP 15 BLOCK 0 LOT 78

PREPARED FOR:

**Brickpoint
Properties, Inc.**

2 Main Street
Stoneham, Massachusetts 02180

**HANCOCK
ASSOCIATES**

Civil Engineers

Land Surveyors

Wetland Scientists

227 CHELMSFORD STREET, CHELMSFORD, MA 01824
VOICE (978) 244-0110, FAX (978) 244-1133
WWW.HANCOCKASSOCIATES.COM



NO.	BY	APP	DATE	ISSUE/REVISION DESCRIPTION
4	RD	JP	3/25/15	SITE PLAN SUBMITTAL
3	BG	KE	4/7/14	PER MASSDOT COMMENTS
2	BG	KE	2/27/14	PER BOARD COMMENTS
1	BG	KE	1/7/2014	PER TOWN COMMENTS

DATE: 12/12/2013 DESIGN BY: BG
SCALE: AS SHOWN DRAWN BY: BG
APPRVD. BY: JP CHECK BY: KE

**LIGHTING
PLAN**

PLOT DATE: Mar 25, 2015 2:04 pm
PATH: X:\17398-C30\17398-C30\Source Drawings\

DWG: 17398eng9.dwg

LAYOUT: LP(6)

SHEET: 6 OF 8

6

PROJECT NO.: 17398

**Bob Caldeira
Hurry Associates**

160 Old Derby Street, Suite 221
Hingham, MA 02043
Phone: 339-200-8377 x3
Fax: 339-200-8384

TECHLIGHT
2707 SATSUMA
DALLAS, TX
75229

Luminaire Location Summary

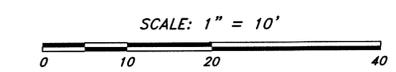
Label	LumNo	Z	Tilt
A	1	16	0
A	2	16	0
A	3	16	0
A	4	16	0

Calculation Summary

Label	Units	Avg	Max	Min	Avg/Min	Max/Min
PARKING AND DRIVE	Fc	3.51	5.6	0.8	4.39	7.00
BACK	Fc	2.98	5.1	0.7	4.28	7.29
SPILL	Fc	0.16	2.8	0.0	N.A.	N.A.

Luminaire Schedule

Symbol	Qty	Label	Arrangement	Lumens/Lamp	LLF	Description
☐	4	A	SINGLE	N.A.	0.900	LSBR-4-C-8-T3-A-FOUR BRICK TYPE 3 LED 630MA



PERMIT SITE PLAN

16 Main Street
Stoneham, Massachusetts 02180

ASSESSOR:

MAP 15 BLOCK 0 LOT 78

PREPARED FOR:

Brickpoint
Properties, Inc.

2 Main Street
Stoneham, Massachusetts 02180

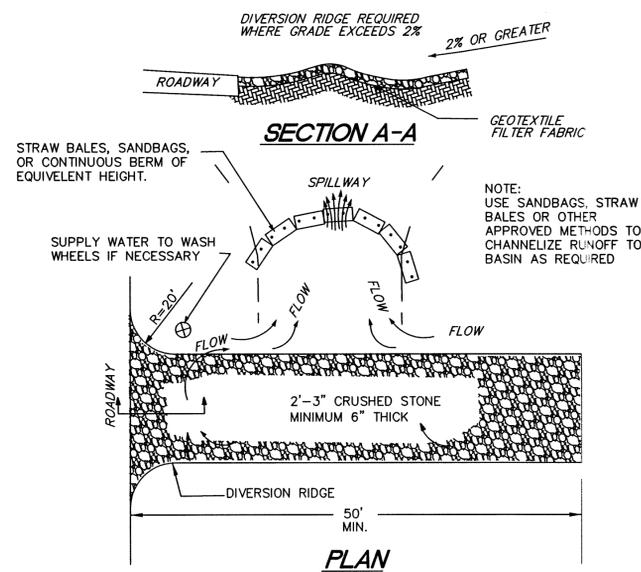
HANCOCK ASSOCIATES

Civil Engineers

Land Surveyors

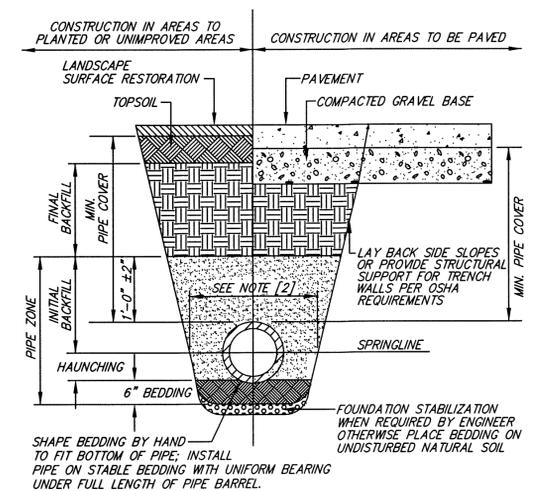
Wetland Scientists

227 CHELMSFORD STREET, CHELMSFORD, MA 01824
VOICE (978) 244-0110, FAX (978) 244-1133
WWW.HANCOCKASSOCIATES.COM



- NOTES:
1. THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHT-OF-WAYS. THIS MAY REQUIRE TOP DRESSING, REPAIR AND/OR CLEANOUT OF ANY MEASURES USED TO TRAP SEDIMENT.
 2. WHEN NECESSARY WHEELS SHALL BE CLEANED PRIOR TO ENTRANCE ONTO PUBLIC RIGHT-OF-WAY.
 3. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE THAT DRAINS INTO AN APPROVED SEDIMENT TRAP OR SEDIMENT BASIN.

**TEMPORARY GRAVEL
CONSTRUCTION
ENTRANCE/EXIT**
NOT TO SCALE



FOUNDATION, BEDDING, & BACKFILL MATERIALS

PIPE MATERIAL	HDP, PVC	RC, DI
FOUNDATION STABILIZATION	[6]	[6]
BEDDING	[1]	[1]
HAUNCHING	[1]	[1]
INITIAL BACKFILL	[1]	[1]
FINAL BACKFILL	[4]	[4]
MIN. PIPE COVER	[5]	[5]

NOTES:

- [1] PLACE 3/4" GRADED GRANULAR BACKFILL AT OPTIMUM MOISTURE IN HORIZONTAL, 8"-DEEP, LOOSE LAYERS; COMPACT TO 95% PER ASTM D-1557.
- [2] MINIMUM WIDTH OF TRENCH MEASURED AT THE SPRINGLINE OF THE PIPE, INCLUDING ANY NECESSARY SHEATHING.

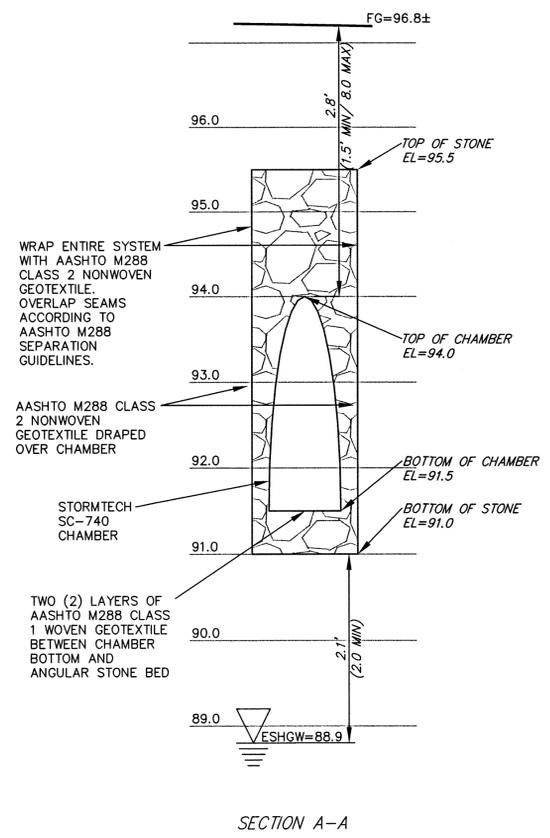
PIPE I.D.	WIDTH
LESS THAN 21"	O.D. + 12"
21" TO 42"	O.D. + 24"
GREATER THAN 42"	O.D. + 30"

MINIMUM COVER OVER TOP OF PIPE:

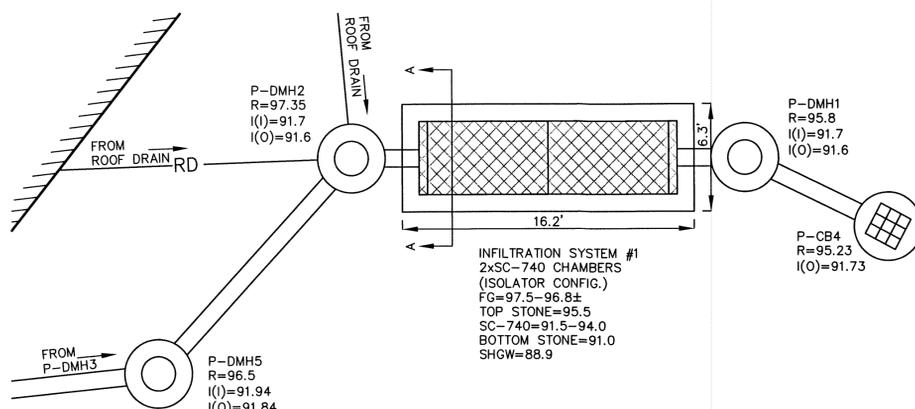
PIPE MATERIAL	HDP, PVC	RC, DI
WATER	5'-0"	5'-0"
SEWER	4'-0"	4'-0"
DRAIN	1'-6"	1'-0"

[6] FOR FOUNDATION STABILIZATION, USE 2"± CRUSHED STONE.

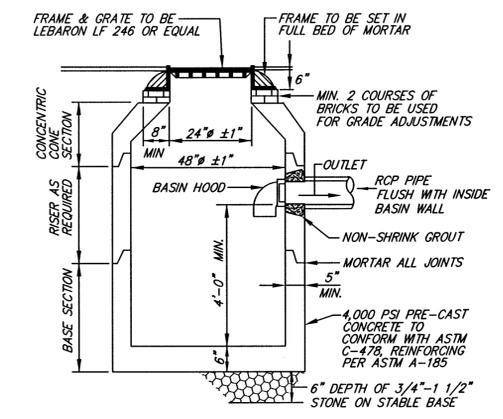
PIPE TRENCH
TYPICAL CROSS SECTION
NOT TO SCALE



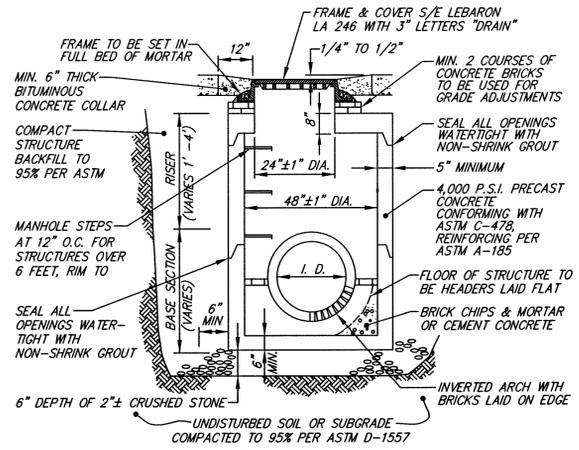
INFILTRATION SYSTEM #1 - SECTION A-A
SCALES: H: 1"=5' V: 1"=1'



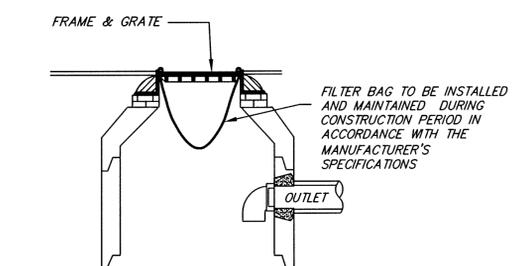
INFILTRATION SYSTEM #1 - PLAN VIEW
SCALES: H: 1"=5' V: 1"=1'



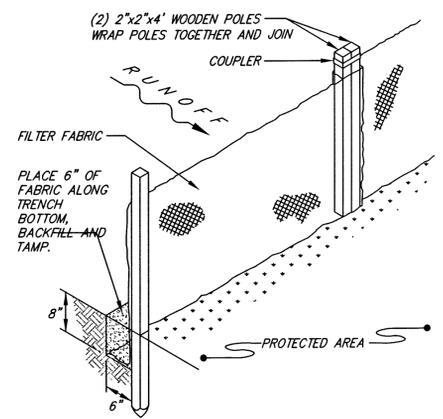
CATCH BASIN WITH HOOD
TYPICAL CROSS SECTION - NOT TO SCALE



DRAIN MANHOLE
TYPICAL CROSS SECTION
NOT TO SCALE



CATCH BASIN FILTER BAG
TYPICAL CROSS SECTION - NOT TO SCALE



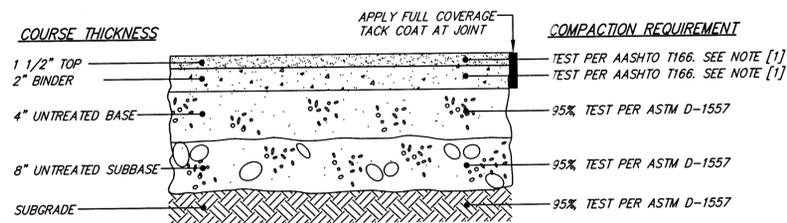
SILT FENCE BARRIER
ISOMETRIC VIEW
NOT TO SCALE

NO.	BY	APP	DATE	ISSUE/REVISION DESCRIPTION
4	RD	JP	3/25/15	SITE PLAN SUBMITTAL
3	BG	KE	4/7/14	PER MASSDOT COMMENTS
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1	BG	KE	1/7/2014	PER TOWN COMMENTS

DATE: 12/12/2013 DESIGN BY: BG
SCALE: AS SHOWN DRAWN BY: BG
APPRVD. BY: JP CHECK BY: KE

SITE DETAILS (1 OF 2)

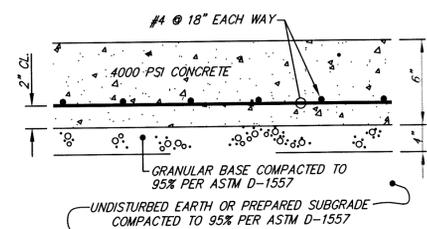
PLOT DATE: Mar 25, 2015 2:05 pm
PATH: X:\17398-C30\17398-C30\Source Drawings\
DWG: 17398eng9.dwg
LAYOUT: SD(7)
SHEET: 7 OF 8
PROJECT NO.: 17398



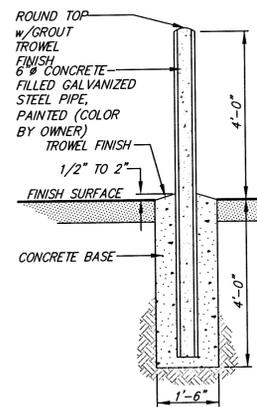
NOTES:
[1] COMPACT TO TEST AVERAGE OF 96%, NO TEST LOWER THAN 94%

MATERIAL	SPECIFICATION	MAXIMUM AGGREGATE OR PARTICLE SIZE (IN.)
TOP - BITUMINOUS CONCRETE	MHD M3.11.03 CLASS I, TYPE I-1	1/2
BINDER - BITUMINOUS CONCRETE	MHD M3.11.03 CLASS I, TYPE I-1	1
BASE - GRAVEL BORROW	MHD M1.03.0 TYPE C	2
SUBBASE - GRAVEL BORROW	MHD M1.03.0 TYPE C	2
UNSATURABLE SUBGRADE - ORDINARY BORROW	MHD M1.01.0	12

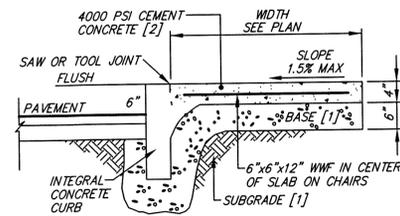
BITUMINOUS CONCRETE PAVEMENT
TYPICAL CROSS SECTION
NOT TO SCALE



CONCRETE DUMPSTER PAD
TYPICAL CROSS SECTION
NOT TO SCALE

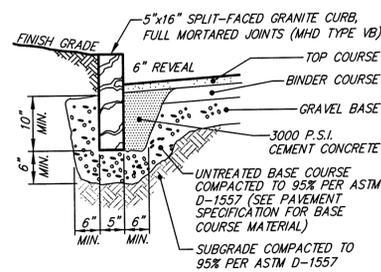


BOLLARD
TYP. CROSS SECTION
NOT TO SCALE

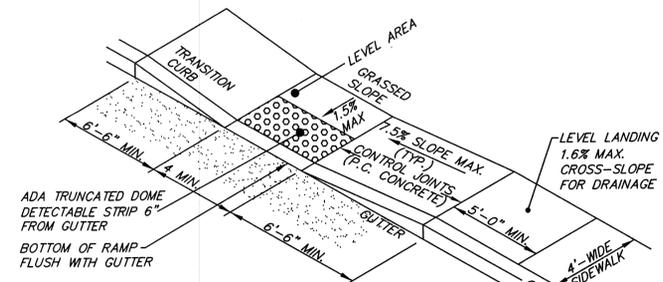


NOTES:
[1] COMPACT TO 95% PER ASTM D-1557
[2] CONTROL JOINT EVERY 5 LF, EXPANSION JOINT EVERY 50 LF.

CEMENT CONCRETE WALK WITH INTEGRAL CONCRETE CURB
CROSS SECTION
NOT TO SCALE

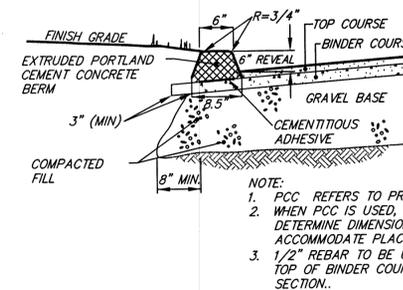


VERTICAL GRANITE CURB
CROSS SECTION
NOT TO SCALE



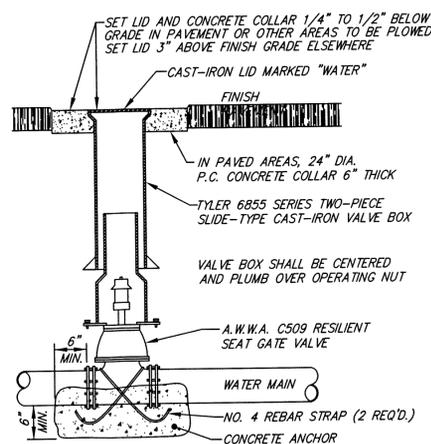
NOTE:
SIDEWALK RAMP MUST COMPLY WITH THE AMERICANS WITH DISABILITIES ACT AND THE MASSACHUSETTS HIGHWAY DEPARTMENT WHEELCHAIR RAMP STANDARDS, LATEST REVISION.

HANDICAP RAMP
ISOMETRIC VIEW
NOT TO SCALE

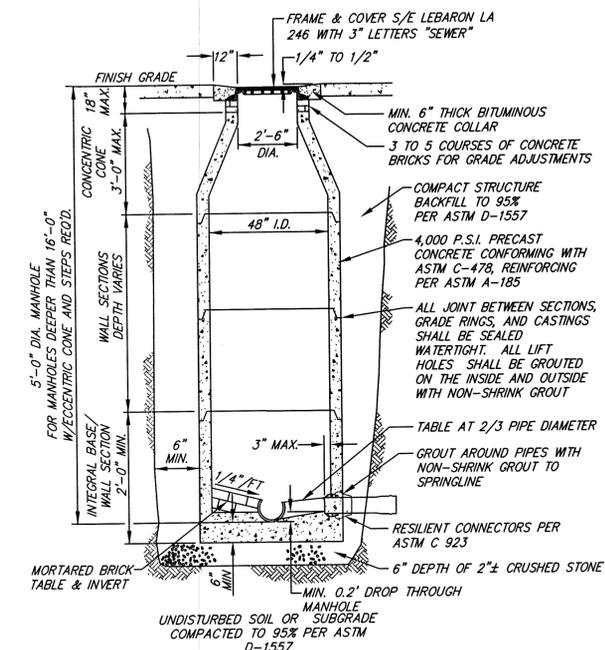


NOTE:
1. PCC REFERS TO PRECAST CONCRETE CURB.
2. WHEN PCC IS USED, CONTRACTOR SHALL DETERMINE DIMENSIONS OF BASE COURSE TO ACCOMMODATE PLACEMENT OF PCC.
3. 1/2" REBAR TO BE USED IN FINNING PCC ON TOP OF BINDER COURSE, 2 BARS PER PCC SECTION.

PRECAST CONCRETE CURB
CROSS SECTION
NOT TO SCALE



GATE VALVE
TYPICAL CROSS SECTION
NOT TO SCALE



SEWER MANHOLE
TYPICAL CROSS SECTION
NOT TO SCALE

PERMIT SITE PLAN

16 Main Street
Stoneham, Massachusetts 02180

ASSESSORS:

MAP 15 BLOCK 0 LOT 78

PREPARED FOR:

Brickpoint Properties, Inc.

2 Main Street
Stoneham, Massachusetts 02180

HANCOCK ASSOCIATES

Civil Engineers
Land Surveyors
Wetland Scientists

227 CHELMSFORD STREET, CHELMSFORD, MA 01824
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DATE: 12/12/2013 DESIGN BY: BG
SCALE: AS SHOWN DRAWN BY: BG
APPRVD. BY: JP CHECK BY: KE

SITE DETAILS (2 OF 2)

PLOT DATE: Mar 25, 2015 2:05 pm
PATH: X:\17398-C30\17398-C30\Source Drawings\

DWG: 17398eng9.dwg

LAYOUT: SD(8)

SHEET: 7 OF 8

PROJECT NO.: 17398

NOTICE TO ABUTTERS

May 8, 2015

You are hereby notified that a public hearing will be held at the Hearing Room of the Town Hall on Tuesday, May 26, 2015 at 7:20 p.m., upon the petition of National Grid for locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of Town of Stoneham substantially as described in the petition dated 4/25/2015, attached hereto made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:

Extend Gas Main 300' of 4" Plastic in Melba Lane to serve #4 Valdora Drive, #2 Valdora Drive and #20 Melba Lane.

Homeowners at 21, 23, 25 Melba Lane and 1 Valdora will have the proposed gas main in front of their residence and should consider, even if they don't convert their home to gas this year, having National Grid install a service line to their home. Barbara Road, Melba Lane (Extension), Ryan Circle and Valdora Drive were last paved over 20 years ago and are approaching the timeframe where the Town will repave the street as part of its yearly Chapter 90 program. Following paving of the street there is a 5 year moratorium on any excavations except for emergency repairs. Any homeowner(s) or utility company, if granted permission for non-emergency work, would be subject to a \$1,000 fee and required to mill and resurface the impacted area. The Town has been informed by National Grid that these costs are passed directly to the consumer requesting a service. Due to outside factors it is not always possible to alert residents about yearly paving operations until June of the program year which leaves little time to make a decision prior to the 5 year moratorium.

If you are a resident on Melba Lane or Valdora Drive and would like a gas main installed in front of your house as well please notify the Town and contact National Grid to learn more about the cost.

Drawing may be seen in the office of the Board of Selectmen.

Board of Selectmen

By Erin Sinclair
Office Manager
Board of Selectmen

Sinclair, Erin

From: Lizotte, David
Sent: Tuesday, May 05, 2015 3:31 PM
To: Sinclair, Erin; Grover, Robert
Subject: RE: Grant of Location National Grid Melba & Valdora

Erin,

I was unable to locate any objectionable Public Works reason.

It should be noted that Barbara Road, Valdora and Ryan Circle were paved on or before 1995 and will be added to the list of streets to be reviewed for paving in the future. The Department would encourage a requirement that NationalGrid, at a minimum, contact house numbers 21, 23 & 25 on Melba Lane and house number 1 on Valdora to inform them that after the Town resurfaces the street the Homeowner(s) would be responsible for a \$1,000 fee, possible milling and resurfacing of the Cul-de-sac or outright denial of a gas service for a minimum of 5 years. It would be more economical for them to install a service now, even if they don't convert their home to gas, or risk being locked out until potentially 2022 or later.

Notice should be sent to every homeowner on Valdora Drive, Barbara Road, Ryan Circle, Melba #21,23,25 and Brookbridge #22, 24, 26, 28.

David Lizotte

David Lizotte
Operations Engineer
(O) 1-781-438-0760 x2584
(F) 1-781-438-8183
(E) DLizotte@stoneham-ma.gov

From: Sinclair, Erin
Sent: Tuesday, May 05, 2015 12:06 PM
To: Grover, Robert
Cc: Lizotte, David
Subject: Grant of Location National Grid Melba & Valdora

Hello,

Can you give me your recommendation on this grant of location and please instruct on what abutters should be notified. Thanks!

<< File: Public Hearing Grant of Location National Grid Melba Lane & Valdora Drive.pdf >>

Erin Sinclair
Office Manager for the Board of Selectmen

PETITION OF NATIONAL GRID FOR GAS MAIN LOCATIONS

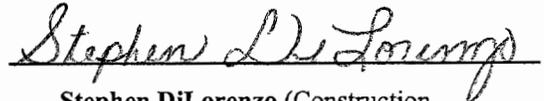
To the City Council of the Town of Stoneham, MA:

The National Grid hereby respectfully requests your consent to the locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of

Town of Stoneham and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:
EXTEND GAS MAIN 300' of 4" Plastic in Melba Lane to serve # 4 Valdora Dr and # 2 Valdora Dr and # 20 Melba Lane.

DATE: April 25, 2015

BY:


Stephen DiLorenzo (Construction

Supervisor)

ORDER FOR GAS MAIN LOCATION

City Council of the Town of Stoneham, MA.

It is **HEREBY ORDERED** that the location of the mains of the National Grid for the transmission and distribution of gas in and under the public streets, lanes, highways, and places of the Town of Stoneham substantially as described in the petition dated 04/25/2015, attached hereto and hereby made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and/or accomplish the objects of said Company, and the digging up and opening the ground to lay or place same, are hereby consented to and approved.

The said National Grid shall comply with all applicable provisions of law and ordinances of the Town of Reading to the enjoyment of said locations and rights.

Dated this 25th day of April, 2015.

I hereby certify that the foregoing order was duly adopted by the City Council of the Town of Stoneham, MA on _____ day of _____, 2015.

BY: _____

Title

PLEASE RETURN ORIGINAL TO
NATIONAL GRID
100 COMMERCIAL ST
MALDEN, MA 02148
ATTENTION: Steve DiLorenzo_617-908-4312

RETAIN DUPLICATE FOR YOUR RECORDS

Paid _____

Stoneham Certified Abutters List Request:

Subject Property Location Valdara, Barbana, Ryan
Parcel ID of the Subject Property _____
Applicant's Name Lin Sinclair - Board of Selectman
Applicant's Telephone Number _____

Purpose of Abutters List

_____ **Zoning Board of Appeals (Variance or Special Permit)**
includes all abutters of the subject property within a 300 Foot Radius

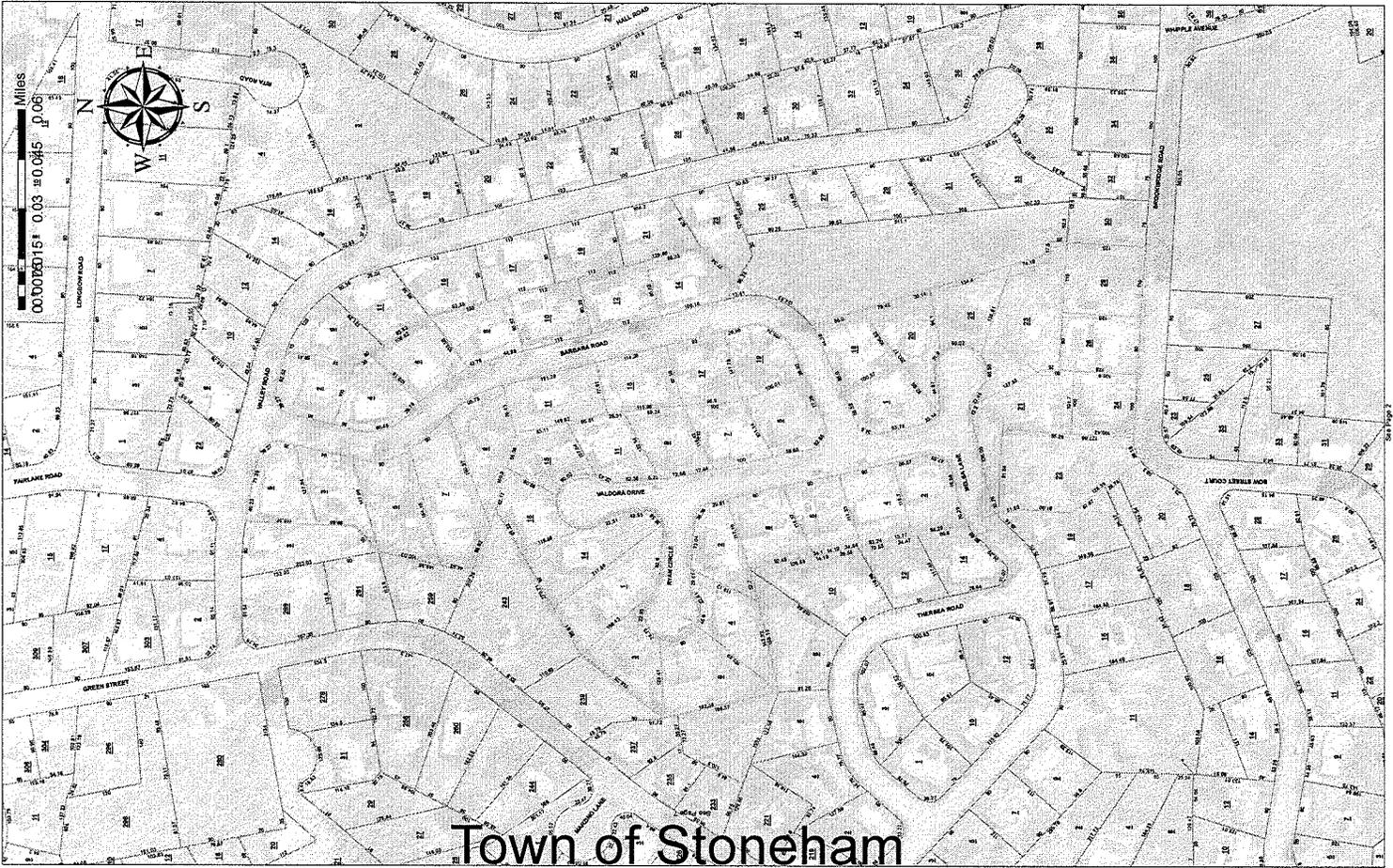
_____ **Planning Board**
_____ Accessory Dwelling or In-Law Apartment - 300 Foot Radius
_____ Special Permit - 300 Foot Radius
_____ Sub-Division - Direct Abutters Only
_____ Warrant Articles - No Abutters

_____ **Site Plan**
includes all abutters of the subject property within a 300 Foot Radius

_____ **Liquor License**
includes direct abutters and all churches, school and hospitals within 500 Feet

_____ **Utility (Fee will be billed at a later date)**
A review of the proposed utility work must be presented to the Director of Department of Public Works. The scope of the proposed work will be analyzed and a map will be created indicating the abutters in need of notification. This map must then be provided to the Assessors Office for a Certified Abutters List to be generated.

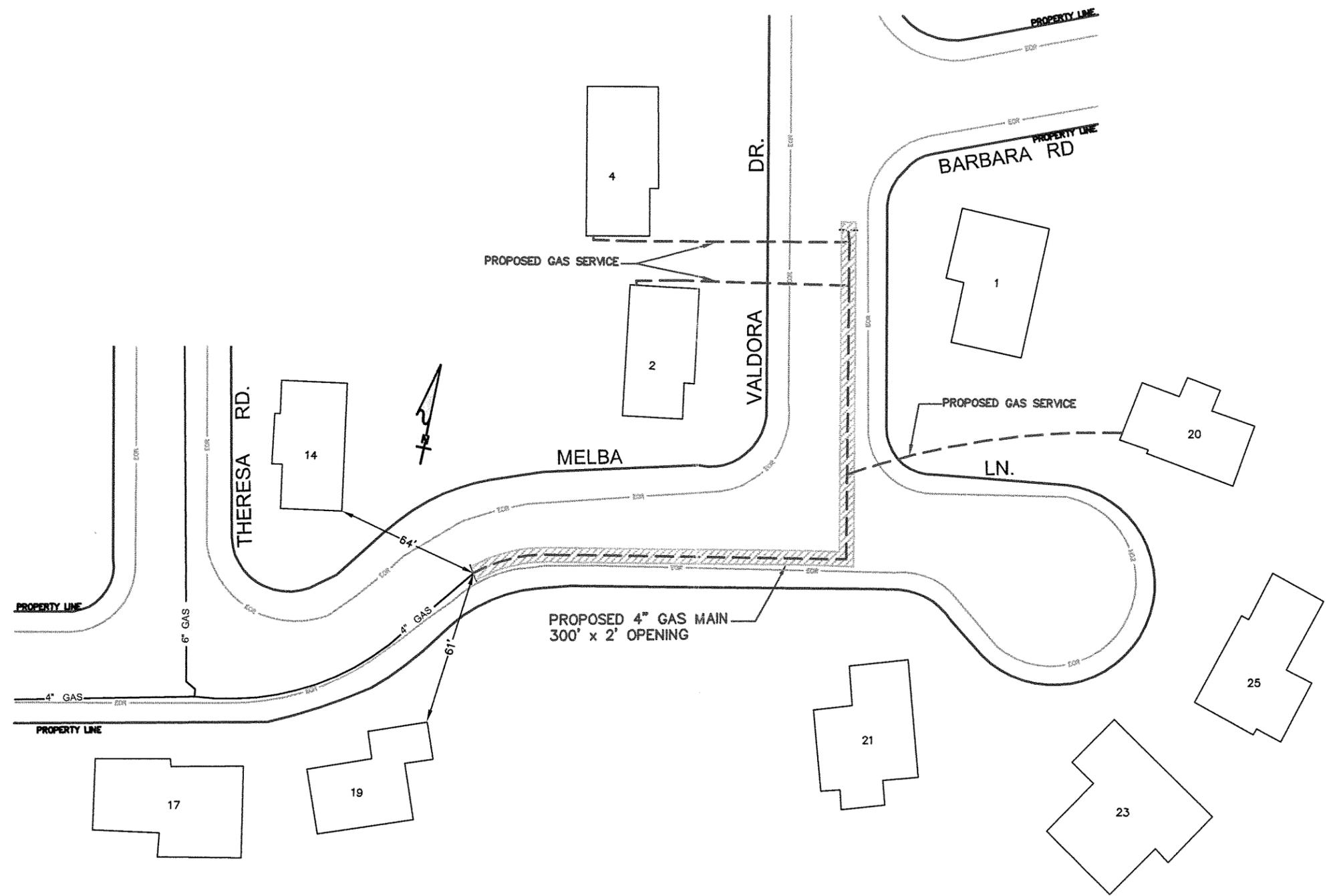
* The cost of any abutters list is \$25.00



Parcel ID - Map/Block/Lot	Location	Owner/Mailing Address
1-0-302	21 MELBA LN	MACONE JOHN M. / MACONE LESLIE A. 21 MELBA LANE STONEHAM MA 02180
1-0-303	23 MELBA LN	IOAKIM PASQUALINA G. / IOAKIM ANTONIOS A. TRS. 23 MELBA LANE / STONEHAM MA 02180
1-0-304	25 MELBA LN	AZER ANWAR, TR., ETAL / ANWAR & MARILENE AZE 25 MELBA LN STONEHAM MA 02180
1-0-305	20 MELBA LN	WEBB ROBERT A. / WEBB LAURA A. 20 MELBA LANE STONEHAM MA 02180
1-0-306	1 VALDORA DR	DIMAURO MARIA C. / ONE VALDORA DR. / STONEHAM MA 02180
1-0-307	18 BARBARA RD	PAPA JOSEPH M. / BRIDGET A. PAPA 18 BARBARA RD STONEHAM MA 02180
1-0-308	19 BARBARA RD	KELLEHER KEVIN W / MARY LOU KELLEHER 19 BARBARA RD STONEHAM MA 02180
1-0-309	5 VALDORA DR	BERNABEI ROBERT B. / JILL L. BERNABEI 5 VALDORA DR STONEHAM MA 02180
1-0-45	2 BARBARA RD	DAVIS TODD A. / DAVIS LUCIA 2 BARBARA RD STONEHAM MA 02180
1-0-46	4 BARBARA RD	FULIGNI AGOSTINO S / PATRICIA C FULIGNI 4 BARBARA RD STONEHAM MA 02180
1-0-47	6 BARBARA RD	CARLETON FREDERICK / CARLETON DONNA 6 BARBARA RD. STONEHAM MA 02180
1-0-48	8 BARBARA RD	LOVUOLO ANTHONY / JANINE A. LOVUOLO 8 BARBARA RD STONEHAM MA 02180
1-0-49	10 BARBARA RD	SPINALI ALFRED J. / SPINALI KAREN A. 10 BARBARA RD STONEHAM MA 02180
1-0-50	12 BARBARA RD	O'DONNELL JOHN B III / DIANE C O'DONNELL 12 BARBARA RD STONEHAM MA 02180
1-0-51	14 BARBARA RD	BRANSFIELD RICHARD J. / SANDRA BRANSFIELD 14 BARBARA RD STONEHAM MA 02180
1-0-52	17 BARBARA RD	NAJDI SAFAA / RECHAG SOUFIANE 17 BARBARA RD STONEHAM MA 02180

Parcel ID - Map/Block/Lot	Location	Owner/Mailing Address
1-0-53	15 BARBARA RD	TULIPANO STEPHEN J. / TILIPANO KATHLEEN M. 15 BARBARA RD STONEHAM MA 02180
1-0-54	11 BARBARA RD	GALLAHUE DAVID W. / GALLAHUE CAROLYN M. 11 BARBARA RD STONEHAM MA 02180
1-0-55	9 BARBARA RD	DEANGELIS ARMANDO J / VALERIE J DE ANGELIS 9 BARBARA RD STONEHAM MA 02180
1-0-57	24 BROOKBRIDGE RD	GAGNON NORMAN J / JANE R GAGNON 24 BROOKBRIDGE RD STONEHAM MA 02180
1-0-58	26 BROOKBRIDGE RD	CARPINELLA MICHAEL / CARPINELLA COLLEEN 26 BROOKBRIDGE RD STONEHAM MA 02180
1-0-62	28 BROOKBRIDGE RD	CONWAY EDWARD MARTIN / CONWAY TERESA CA 28 BROOKBRIDGE RD / STONEHAM MA 02180
7-0-214	7 BARBARA RD	PAPARO ANTHONY J. TRS. / SEVEN BARBARA RLTY 7 BARBARA ROAD / STONEHAM MA 02180
7-0-215	5 BARBARA RD	LAZZARO MICHAEL / SANDRA A.LAZZARO PO BOX 80355 STONEHAM MA 02180
7-0-216	3 BARBARA RD	COOGAN JOSEPH P / SHIRLEY L COOGAN 3 BARBARA RD STONEHAM MA 02180
7-0-217	5 VALLEY RD	SAVINO DONNA J. 5 VALLEY RD STONEHAM MA 02180
7-0-308	22 BROOKBRIDGE RD	MAXWELL ELAINE A. / 22 BROOKBRIDGE RD / STONEHAM MA 02180
7-0-461	7 VALDORA DR	IOCCO ROCCO / IOCCO AMELIA 7 VALDORA DR STONEHAM MA 02180
7-0-462	9 VALDORA DR	SALEH GEORGE 9 VALDORA DR STONEHAM MA 02180
7-0-463	11 VALDORA DR	BASTERI RICHARD W. / SORDELLO MICHELLE M. 11 VALDORA DR. STONEHAM MA 02180
7-0-464	15 VALDORA DR	SORRENTI FRANK E JR / SORRENTI GAIL P 15 VALDORA DRIVE STONEHAM MA 02180
7-0-465	16 VALDORA DR	SCENNA ROCCO / SCENNA COLOMBA TRS. 16 VALDORA DR STONEHAM MA 02180

Parcel ID - Map/Block/Lot	Location	Owner/Mailing Address
7-0-466	14 VALDORA DR	POTO MARIO P JR / POTO LENORA A 14 VALDORA DR STONEHAM MA 02180
7-0-467	1 RYAN CR	BANDAR JOHN / BANDAR DONNA P. 1 RYAN CIRCLE STONEHAM MA 02180
7-0-468	3 RYAN CR	MARTIN GAIL LYNN / TARANTINO STEPHANIE 3 RYAN CIRCLE STONEHAM MA 02180
7-0-468A	6 RYAN CR	CAVICCHI JOHN E. / CAVICCHI SHEILA A. 6 RYAN CIRCLE STONEHAM MA 02180
7-0-469	4 RYAN CR	D'ALBA ANTHONY F. / D'ALBA DIANE M. 4 RYAN CR STONEHAM MA 02180
7-0-470	2 RYAN CR	WADE CHERYL 2 RYAN CR STONEHAM MA 02180
7-0-471	8 VALDORA DR	FINN TIMOTHY J. / PEMPESELL LAURA K. 8 VALDORA DR STONEHAM MA 02180
7-0-472	6 VALDORA DR	NIEWENHOUS AUGUST S / NIEWENHOUS ANN MAR 6 VALDORA DR STONEHAM MA 02180
7-0-473	4 VALDORA DR	SALITURI KERI A 4 VALDORA DR STONEHAM MA 02180
7-0-474	2 VALDORA DR	MASCI TRS. ROBERT / MASCI TRS. ARLENE 2 VALDORA DR STONEHAM MA 02180



LEGEND

	PROPOSED GAS
	EXISTING GAS
	PROPERTY LINE
	EDGE OF ROADWAY
	PROPOSED OPENING

NOTE:
 THE LOCATION OF SURFACE AND UNDERGROUND OBJECTS SHOWN ARE NOT WARRANTED TO BE CORRECT.
 CALL 811 BEFORE YOU DIG
 UTILITIES AND STREET LINES COMPILED FROM AVAILABLE DATA SOURCES
 NO FIELD VERIFICATION PERFORMED

REVISIONS				
NO.	DESCRIPTION	DATE	DR.BY	APP.BY

nationalgrid
 40 SYLVAN ROAD
 WALTHAM, MA 02451

GRANT OF LOCATION
 PROPOSED LOCATION OF 4" GAS MAIN
 MELBA LN. AND VALDORA DR.
 STONEHAM, MA 02180

ENGR / DRFTMN	DATE	SIZE	PRESSURE	MATERIAL	LENGTH	WORK ORDER NO.
J.M.P. / N.C.	04/08/2015	4"	L.P.	PLASTIC	300±	1011596

SCALE: 1" = 50'-0"
 SHEET 1 OF 1
 DRAWING NO.
GP-STO
1011596-15-34

DEPARTMENT	FY15 FINAL BUDGET			FY16 PROPOSED BUDGET			FY16 vs FY15	%
	PERSONNEL	OPERATING	TOTAL	PERSONNEL	OPERATING	TOTAL		
114 Town Moderator	\$0	\$220	\$220	\$0	\$220	\$220	\$0	0.00%
122 Board of Selectmen	\$73,253	\$10,000	\$83,253	\$80,268	\$10,000	\$90,268	\$7,015	8.43%
123 Town Administrator	\$324,319	\$42,500	\$366,819	\$330,926	\$42,500	\$373,426	\$6,607	1.80%
132 Reserve Fund	\$0	\$51,652	\$51,652	\$0	\$0	\$0	(\$51,652)	-100.00%
135 Town Accountant	\$169,674	\$1,550	\$171,224	\$188,119	\$1,550	\$189,669	\$18,445	10.77%
141 Board of Assessors	\$132,801	\$4,300	\$137,101	\$126,264	\$4,800	\$131,064	(\$6,037)	-4.40%
145 Treasurer	\$242,883	\$18,510	\$261,393	\$249,428	\$18,350	\$267,778	\$6,385	2.44%
151 Town Counsel	\$109,090	\$6,725	\$115,815	\$110,732	\$6,725	\$117,457	\$1,642	1.42%
155 GIS/MIS	\$107,617	\$122,453	\$230,070	\$109,175	\$130,721	\$239,896	\$9,826	4.27%
161 Town Clerk	\$122,676	\$5,450	\$128,126	\$119,992	\$4,200	\$124,192	(\$3,934)	-3.07%
162 Elections & Registrations	\$72,811	\$20,100	\$92,911	\$69,311	\$18,100	\$87,411	(\$5,500)	-5.92%
172 Whiphill Park	\$0	\$10,950	\$10,950	\$0	\$10,950	\$10,950	\$0	0.00%
182 Planning Bd/BOA/Conserv.	\$43,543	\$1,160	\$44,703	\$41,543	\$1,160	\$42,703	(\$2,000)	-4.47%
185 Economic and Comm Dev	\$30,412	\$42,500	\$72,912	\$68,224	\$30,000	\$98,224	\$25,312	34.72%
192 Public Property Maint.	\$500	\$80,612	\$81,112	\$500	\$80,612	\$81,112	\$0	0.00%
210 Police Department	\$3,404,406	\$249,770	\$3,654,176	\$3,554,075	\$323,870	\$3,877,945	\$223,769	6.12%
211 Traffic Directors	\$135,128	\$4,500	\$139,628	\$137,030	\$4,500	\$141,530	\$1,902	1.36%
212 Dispatchers	\$375,860	\$7,610	\$383,470	\$381,380	\$17,440	\$398,820	\$15,350	4.00%
220 Fire Department	\$2,648,223	\$119,650	\$2,767,873	\$2,716,616	\$124,850	\$2,841,466	\$73,593	2.66%
241 Building & Wire	\$181,616	\$6,900	\$188,516	\$182,822	\$6,900	\$189,722	\$1,206	0.64%
291 Civil Defense	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000	\$0	0.00%
300 Public Schools	\$0	\$25,022,305	\$25,022,305	\$0	\$25,803,516	\$25,803,516	\$781,211	3.12%
397 North Shore Vocational	\$0	\$347,175	\$347,175	\$0	\$300,000	\$300,000	(\$47,175)	-13.59%
398 Minuteman Voc. School	\$0	\$55,000	\$55,000	\$0	\$50,000	\$50,000	(\$5,000)	-9.09%
399 Northeast Voc. School	\$0	\$1,099,192	\$1,099,192	\$0	\$1,076,254	\$1,076,254	(\$22,938)	-2.09%
400 Public Works Admin.	\$752,451	\$971,900	\$1,724,351	\$738,719	\$889,700	\$1,628,419	(\$95,932)	-5.56%
440 Sewer	\$631,625	\$4,593,465	\$5,225,090	\$665,877	\$4,591,059	\$5,256,936	\$31,846	0.61%
450 Water	\$552,503	\$3,704,622	\$4,257,125	\$571,558	\$3,599,951	\$4,171,509	(\$85,616)	-2.01%
510 Board of Health	\$136,500	\$1,840	\$138,340	\$144,023	\$5,140	\$149,163	\$10,823	7.82%
541 Council on Aging	\$98,812	\$30,827	\$129,639	\$102,193	\$33,500	\$135,693	\$6,054	4.67%
543 Veterans	\$39,676	\$171,699	\$211,375	\$41,276	\$177,700	\$218,976	\$7,601	3.60%
610 Public Library	\$545,134	\$198,850	\$743,984	\$553,371	\$207,850	\$761,221	\$17,237	2.32%
630 Unicorn Golf	\$157,701	\$282,374	\$440,075	\$139,017	\$275,850	\$414,867	(\$25,208)	-5.73%
631 Arena	\$169,622	\$265,280	\$434,902	\$175,067	\$259,280	\$434,347	(\$555)	-0.13%
710 Maturing Debt & Interest	\$0	\$4,986,125	\$4,986,125	\$0	\$5,044,305	\$5,044,305	\$58,180	1.17%
911 Contributory Pension	\$0	\$4,788,848	\$4,788,848	\$0	\$5,135,261	\$5,135,261	\$346,413	7.23%
912 Health Insurance	\$0	\$7,678,762	\$7,678,762	\$0	\$8,058,126	\$8,058,126	\$379,364	4.94%
918 Capital	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	100.00%
919 Unclassified	\$21,003	\$1,370,000	\$1,391,003	\$19,079	\$1,416,000	\$1,435,079	\$44,076	3.17%
920 Non-Departmental	\$0	\$37,085	\$37,085	\$0	\$37,085	\$37,085	\$0	0.00%
Total Budgets:	\$11,281,839	\$56,412,461	\$67,694,300	\$11,618,585	\$58,098,025	\$69,716,610	\$2,022,310	2.99%

ESTIMATED REVENUES

Revenue of the Current Year	\$56,694,306	\$58,334,180	\$1,639,874	2.89%
By transfer from the 225 Fallon Road Fund	\$62,912	\$27,088	(\$35,824)	-56.94%
By transfer from the Cemetery Perpetual Income Fund	\$35,000	\$21,000	(\$14,000)	-40.00%
By transfer from the Sale of Lots & Graves Res. For Approp.	\$36,000	\$50,000	\$14,000	38.89%
By transfer from the Sale of Dog License Fund	\$8,000	\$7,077	(\$923)	-11.54%
By transfer from the Whip Hill Trust	\$10,000	\$10,000	\$0	0.00%
By transfer from the BOS Stockwell Trust	\$3,500	\$3,500	\$0	0.00%
By transfer from the RCN/Verizon Operating Cable Funds	\$32,500	\$32,500	\$0	0.00%
By transfer from the Capital Stabilization Fund	\$0	\$450,000	\$450,000	100.00%
By transfer from Surplus Revenue	\$84,757	\$0	(\$84,757)	-100.00%

By transfer from Estimated Sewer Receipts
By transfer from Estimated Water Receipts
Total Estimated Revenues

\$5,805,453
\$4,921,872
\$67,694,300

\$5,897,234	\$91,781	1.58%
\$4,884,031	(\$37,841)	-0.77%
\$69,716,610	\$2,022,310	2.99%

114 Town Moderator

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
122 Elected Officials	\$200	\$200	\$150	\$0	\$0	\$0	\$0	\$0	\$0	122 Elected Officials
171 Health Insurance	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Insurance
Total Personnel	\$5,755	\$200	\$150	\$0	\$0	\$0	\$0	\$0	\$0	Total Personnel
Other Charges										Other Charges
730 Dues & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$45	\$220	730 Dues & Subscriptions
Total Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$45	\$220	Total Other Charges
Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$45	\$220	Total Operating
Department Total	\$5,755	\$200	\$150	\$0	\$0	\$0	\$220	\$45	\$220	Department Total

Name	Union	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Larry Means		Moderator	Elec.			0	0		0

Totals:

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122 Board of Selectmen

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$69,964	\$67,805	\$74,959	\$74,959	\$74,688	\$55,992	\$58,253	\$51,435	\$65,268	111 Full-Time Employees
122 Elected Officials	\$15,000	\$15,000	\$15,000	\$15,000	\$14,500	\$15,000	\$15,000	\$11,250	\$15,000	122 Elected Officials
Total Personnel	\$84,964	\$82,805	\$89,959	\$89,959	\$89,188	\$70,992	\$73,253	\$62,685	\$80,268	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$0	\$0	\$0	\$43	\$0	\$100	\$0	\$100	240 Repairs & Maintenance
302 Advertising	\$4,276	\$1,065	\$5,080	\$4,875	\$3,892	\$5,812	\$3,800	\$5,169	\$5,500	302 Advertising
380 Other Purchase Services	\$942	\$809	\$736	\$927	\$1,814	\$934	\$1,500	\$1,190	\$1,050	380 Other Purchase Services
382 Printing Services	\$4,337	\$3,709	\$4,008	\$4,156	\$1,206	\$60	\$1,600	\$60	\$600	382 Printing Services
Total Contractual Services	\$9,555	\$5,583	\$9,824	\$9,958	\$6,955	\$6,806	\$7,000	\$6,419	\$7,250	Total Contractual Services
Total Fixed Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Fixed Charges
Supplies										Supplies
420 Office	\$579	\$113	\$275	\$456	\$106	\$485	\$500	\$288	\$250	420 Office
Total Supplies	\$579	\$113	\$275	\$456	\$106	\$485	\$500	\$288	\$250	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$3,663	\$3,503	\$2,247	\$2,572	\$2,905	\$3,617	\$2,500	\$3,243	\$2,500	710 In-State Travel
730 Dues & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	730 Dues & Subscriptions
780 Other Unclassified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	780 Other Unclassified
Total Other Charges	\$3,663	\$3,503	\$2,247	\$2,572	\$2,905	\$3,617	\$2,500	\$3,243	\$2,500	Total Other Charges
Total Operating	\$13,796	\$9,199	\$12,345	\$12,986	\$9,966	\$10,908	\$10,000	\$9,950	\$10,000	Total Operating
Department Total	\$98,760	\$92,004	\$102,304	\$102,945	\$99,154	\$81,900	\$83,253	\$72,635	\$90,268	Department Total

122 BOARD OF SELECTMEN

Name	Union	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Erin Sinclair	NCB	Off. Mgr.	59	d	35.00	62,732	65,268		65,268
Tom Boussy		Selectman	Elec.			3,000	3,000		3,000
Frank Vallarelli		Selectman	Elec.			3,000	3,000		3,000
John DePinto		Selectman	Elec.			3,000	3,000		3,000
Ann Marie O'Neill		Selectman	Elec.			3,000	3,000		3,000
Caroline Colarusso		Selectman	Elec.			3,000	3,000		3,000
Totals:						77,732	80,268	0	80,268

123 Town Administrator

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$234,997	\$203,435	\$178,880	\$183,316	\$187,891	\$195,950	\$199,003	\$163,142	\$203,724	111 Full-Time Employees
121 Part-Time Employees	\$59,594	\$61,695	\$81,633	\$114,846	\$117,851	\$121,662	\$125,315	\$103,317	\$127,202	121 Part-Time Employees
131 Overtime	\$0	\$0			\$0	\$0	\$0	\$0	\$0	131 Overtime
133 Car Allowance	\$2,096	\$2,326	\$2,345	\$2,437	\$2,391	\$0	\$0	\$0	\$0	133 Car Allowance
171 Health Ins	\$38,992	\$0			\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$335,679	\$267,457	\$262,858	\$300,599	\$308,133	\$317,612	\$324,318	\$266,459	\$330,926	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	240 Repairs & Maintenance
302 Advertising	\$3,365	\$2,665	\$2,149	\$2,936	\$4,560	\$2,674	\$2,000	\$1,270	\$2,000	302 Advertising
313 Medical	\$7,500	\$3,980	\$4,295	\$3,300	\$2,000	\$6,262	\$5,000	\$1,229	\$5,000	313 Medical
320 Tuition	\$0	\$0	\$0	\$0	\$3,598	\$0	\$0	\$428	\$0	320 Tuition
319 Other Prof & Tech	\$24,080	\$25,808	\$32,434	\$31,823	\$23,182	\$33,330	\$25,000	\$44,683	\$25,000	319 Other Prof & Tech
382 Printing Services	\$3,190	\$1,032	\$740	\$253	\$575	\$69	\$3,000	\$405	\$3,000	382 Printing Services
Total Contractual Services	\$38,135	\$33,484	\$39,618	\$38,312	\$33,915	\$42,335	\$35,000	\$48,014	\$35,000	Total Contractual Services
Fixed Charges										Fixed Charges
232 Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	232 Telephone
Total Fixed Charges	\$0	\$0	Total Fixed Charges							
Supplies										Supplies
420 Office	\$1,067	\$5,284	\$3,151	\$2,783	\$5,240	\$4,119	\$6,000	\$2,821	\$6,000	420 Office
Total Supplies	\$1,067	\$5,284	\$3,151	\$2,783	\$5,240	\$4,119	\$6,000	\$2,821	\$6,000	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$848	\$1,076	\$1,218	\$495	\$764	\$658	\$1,000	\$619	\$1,000	710 In-State Travel
711 Car Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	711 Car Allowance
720 Out of State Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	720 Out of State Travel
730 Dues & Subscriptions	\$673	\$626	\$793	\$430	\$1,503	\$286	\$500	\$523	\$500	730 Dues & Subscriptions
Total Other Charges	\$1,521	\$1,702	\$2,011	\$925	\$2,267	\$944	\$1,500	\$1,142	\$1,500	Total Other Charges
Total Operating	\$40,723	\$40,469	\$44,780	\$42,020	\$41,423	\$47,398	\$42,500	\$51,977	\$42,500	Total Operating
Department Total	\$376,401	\$307,926	\$307,638	\$342,619	\$349,556	\$365,009	\$366,818	\$318,436	\$373,426	Department Total

123 TOWN ADMINISTRATOR

Name	Union	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
David Ragucci		Town Adm			40.00	130,765	132,726		132,726
Debora Pettengill	NCB	Off Mgr	54	g	40.00	68,238	70,998		70,998
Christine DelRossi	NCB	Benifits Coord	48	h	32.00	50,404	50,201	962	51,163
Virginia A. Ray	NCB	HR Admin..	61	h	34.50	74,911	74,610	1,429	76,039
Floating Position					18.50		0		0

Totals:

324,318	328,535		2,391	330,926
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132 Reserve Fund

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$42,238			Total Operating
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$42,238		\$0	Department Total

135 Town Accountant

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$159,333	\$132,543	\$128,725	\$131,537	\$134,817	\$139,246	\$140,204	\$115,065	\$158,649	111 Full-Time Employees
121 Part-Time Employees	\$29,926	\$42,234	\$51,059	\$27,618	\$29,357	\$29,870	\$29,470	\$24,163	\$29,470	121 Part-Time Employees
171 Health Ins	\$43,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$232,954	\$174,777	\$179,785	\$159,154	\$164,174	\$169,116	\$169,674	\$139,229	\$188,119	Total Personnel
Contractual Services										Contractual Services
319 Other Prof & Tech	\$0	\$0	\$900	\$900	\$900	\$500	\$500	\$243	\$400	319 Other Prof & Tech
Total Contractual Services	\$0	\$0	\$900	\$900	\$900	\$500	\$500	\$243	\$400	Total Contractual Services
Supplies										Supplies
420 Office	\$1,110	\$436	\$95	\$179	\$364	\$292	\$400	\$264	\$500	420 Office
Total Supplies	\$1,110	\$436	\$95	\$179	\$364	\$292	\$400	\$264	\$500	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$58	\$21	\$0	\$180	\$54	\$166	\$500	\$0	\$500	710 In-State Travel
730 Dues & Subscriptions	\$90	\$145	\$90	\$90	\$170	\$170	\$150	\$0	\$150	730 Dues & Subscriptions
Total Other Charges	\$148	\$166	\$90	\$270	\$224	\$336	\$650	\$0	\$650	Total Other Charges
Total Operating	\$1,258	\$603	\$1,085	\$1,349	\$1,488	\$1,128	\$1,550	\$506	\$1,550	Total Operating
Department Total	\$234,212	\$175,380	\$180,870	\$160,503	\$165,663	\$170,244	\$171,224	\$139,735	\$189,669	Department Total

135 TOWN ACCOUNTANT

Name	Union	Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Ronald Florino		Town Acct.	67	h	40.00	100,934	100,527	3,852	104,379
Patricia Queeney	THEA	Off Ass't	36	h	35.00	39,270	39,270		39,270
Karen Brown	THEA	Off Ass't	38	h	25.00	29,470	29,470		29,470
Transition Cost							15,000		15,000
THEA Settlement							3,140		3,140
Totals:						169,674	187,407	3,852	191,259

141 Board of Assessors

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$120,993	\$113,958	\$125,024	\$114,655	\$122,701	\$126,254	\$129,201	\$97,162	\$122,664	111 Full-Time Employees
121 Part-Time Employees	\$10,334	\$20,534	\$0	\$0	\$0	\$0	\$0	\$4,961	\$0	121 Part-Time Employees
122 Elected Officials	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$2,700	\$3,600	122 Elected Officials
171 Health Ins	\$11,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$146,241	\$138,093	\$128,624	\$118,255	\$126,301	\$129,854	\$132,801	\$104,823	\$126,264	Total Personnel
Contractual Services										Contractual Services
380 Other Purchase Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	380 Other Purchase Services
304 Data Processing	\$418	\$646	\$1,473	\$1,789	\$1,217	\$1,535	\$1,500	\$1,509	\$1,500	304 Data Processing
306 Engineer/Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	306 Engineer/Architect
Total Contractual Services	\$418	\$646	\$1,473	\$1,789	\$1,217	\$1,535	\$1,500	\$1,509	\$1,500	Total Contractual Services
Supplies										Supplies
420 Office	\$260	\$245	\$0	\$0	\$17	\$0	\$0	\$0	\$0	420 Office
Total Supplies	\$260	\$245	\$0	\$0	\$17	\$0	\$0	\$0	\$0	Total Supplies
Other Charges										Other Charges
470 Education & Training	\$1,390	\$1,079	\$1,244	\$1,026	\$1,626	\$1,520	\$1,500	\$456	\$1,500	470 Education & Training
710 In-State Travel	\$525	\$0	\$161	\$150	\$495	\$385	\$500	\$70	\$800	710 In-State Travel
730 Dues & Subscriptions	\$576	\$628	\$603	\$1,157	\$697	\$600	\$800	\$1,363	\$1,000	730 Dues & Subscriptions
Total Other Charges	\$2,491	\$1,707	\$2,008	\$2,333	\$2,818	\$2,505	\$2,800	\$1,889	\$3,300	Total Other Charges
Total Operating	\$3,168	\$2,598	\$3,482	\$4,122	\$4,052	\$4,041	\$4,300	\$3,398	\$4,800	Total Operating
Department Total	\$149,409	\$140,690	\$132,106	\$122,377	\$130,353	\$133,895	\$137,101	\$108,221	\$131,064	Department Total

141 BOARD OF ASSESSORS

Name	Union	Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Brian MacDonald	SCEA	Dir./Assess.	61	h	40.00	85,427	86,713		86,713
Jessica Dubois	SCEA	Adm Ass't	38	a	35.00	43,774	35,951		35,951
Craig Celli		Assessor				1,200	1,200		1,200
William Jordan		Assessor				1,200	1,200		1,200
Anthony Kennedy		Assessor				1,200	1,200		1,200
Totals:						132,801	126,263		126,263

145 Treasurer/Collector

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$146,573	\$149,652	\$185,609	\$192,344	\$199,838	\$208,724	\$214,590	\$176,620	\$221,136	111 Full-Time Employees
121 Part-Time Employees	\$44,973	\$47,871	\$31,586	\$27,927	\$28,184	\$28,693	\$28,292	\$23,197	\$28,292	121 Part-Time Employees
171 Health Ins	\$15,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$206,767	\$197,523	\$217,195	\$220,271	\$228,022	\$237,417	\$242,882	\$199,817	\$249,428	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$5	\$95	\$22	\$1,933	\$100	\$100	\$84	\$100	240 Repairs & Maintenance
270 Rentals & Leases					\$0	\$0	\$0	\$0	\$0	270 Rentals & Leases
302 Advertising	\$692	\$1,000	\$637	\$413	\$0	\$457	\$1,000	\$0	\$1,000	302 Advertising
304 Data Processing					\$0	\$0	\$0	\$0	\$0	304 Data Processing
310 Legal	\$9,511	\$2,225	\$5,908	\$5,683	\$3,836	\$6,450	\$7,000	\$2,550	\$7,000	310 Legal
341 Postage					\$0	\$0	\$0	\$0	\$0	341 Postage
380 Other Purchase Services	\$0	\$480	\$7,042	\$1,132	\$1,794	\$5,156	\$5,500	\$3,451	\$5,500	380 Other Purchase Services
382 Printing Services	\$3,641	\$2,101	\$1,848	\$2,609	\$1,814	\$1,758	\$2,600	\$1,887	\$2,600	382 Printing Services
Total Contractual Services	\$13,843	\$5,810	\$15,530	\$9,859	\$9,377	\$13,921	\$16,200	\$7,972	\$16,200	Total Contractual Services
Supplies										Supplies
420 Office	\$1,583	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	420 Office
Total Supplies	\$1,583	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$75	\$107	\$200	\$200	\$844	\$1,779	\$1,800	\$848	\$1,800	710 In-State Travel
730 Dues & Subscriptions	\$330	\$330	\$330	\$510	\$510	\$510	\$510	\$350	\$350	730 Dues & Subscriptions
740 Insurance Premium										740 Insurance Premium
Total Other Charges	\$405	\$437	\$530	\$710	\$1,354	\$2,289	\$2,310	\$1,198	\$2,150	Total Other Charges
Total Operating	\$15,831	\$6,446	\$16,060	\$10,569	\$10,731	\$16,210	\$18,510	\$9,170	\$18,350	Total Operating
Department Total	\$222,598	\$203,968	\$233,255	\$230,840	\$238,752	\$253,627	\$261,392	\$208,987	\$267,778	Department Total

145 TREASURER/COLLECTOR

Name		Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Diane Murphy	NCB	Treasurer	64	h	37.50	84,939	87,333	1,000	88,333
Paulette Gerry	SCEA	Asst. Treas.	50A	g	37.50	58,150	60,496		60,496
Peggy Columbus	THEA	Off Ass't	36	h	35.00	39,270	39,270		39,270
Kathleen Sullivan	THEA	Prin Off A	38	h	24.00	28,292	28,292		28,292
Vacant	THEA	Off Ass't	34	c	35.00	33,037	33,037		33,037
THEA Settlement							4,596		4,596

Totals:

243,688	253,024	1,000	254,024
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151 Town Counsel

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$99,293	\$101,264	\$102,783	\$96,825	\$97,984	\$107,480	\$109,090	\$89,443	\$110,732	111 Full-Time Employees
171 Health Ins	\$7,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$107,057	\$101,264	\$102,783	\$96,825	\$97,984	\$107,480	\$109,090	\$89,443	\$110,732	Total Personnel
Contractual Services										Contractual Services
319 Other Prof & Tech	\$7,710	\$5,000	\$4,968	\$5,160	\$4,893	\$3,878	\$5,000	\$80	\$5,000	319 Other Prof & Tech
Total Contractual Services	\$7,710	\$5,000	\$4,968	\$5,160	\$4,893	\$3,878	\$5,000	\$80	\$5,000	Total Contractual Services
Fixed Charges										Fixed Charges
232 Telephone	\$0	\$622	\$313	\$700	\$592	\$0	\$700	\$0	\$700	232 Telephone
Total Fixed Charges	\$0	\$622	\$313	\$700	\$592	\$0	\$700	\$0	\$700	Total Fixed Charges
Supplies										Supplies
420 Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	420 Office
470 Educational	\$313	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	470 Educational
Total Supplies	\$313	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	710 In-State Travel
730 Dues & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	730 Dues & Subscriptions
780 Other Unclassified	\$7,811	\$1,857	\$1,863	\$865	\$886	\$0	\$1,025	\$0	\$1,025	780 Other Unclassified
Total Other Charges	\$7,811	\$1,857	\$1,863	\$865	\$886	\$0	\$1,025	\$0	\$1,025	Total Other Charges
Total Operating	\$15,833	\$7,591	\$7,144	\$6,725	\$6,371	\$3,878	\$6,725	\$80	\$6,725	Total Operating
Department Total	\$122,890	\$108,855	\$109,926	\$103,550	\$104,355	\$111,358	\$115,815	\$89,523	\$117,457	Department Total

151 TOWN COUNSEL

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
William Solomon	NCB Town Coun	71	h	40.00	109,090	110,732		110,732

Totals:

109,090	110,732		110,732
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155 MIS/GIS

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$61,357	\$64,119	\$65,423	\$68,480	\$69,501	\$96,257	\$97,617	\$80,437	\$99,175	111 Full-Time Employees
121 Part-Time Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	121 Part-Time Employees
171 Health Ins	\$14,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$75,747	\$64,119	\$65,423	\$68,480	\$69,501	\$96,257	\$107,617	\$80,437	\$109,175	Total Personnel
Contractual Services										Contractual Services
292 Cell Phone Service	\$6,360	\$6,590	\$8,489	\$5,597	\$4,651	\$6,157	\$6,000	\$5,946	\$7,000	292 Cell Phone Service
293 Computer Maint. Agreement	\$60,080	\$64,098	\$74,794	\$79,274	\$77,859	\$80,419	\$77,846	\$79,521	\$85,114	293 Computer Maint. Agreement
294 Office Machine Maint.	\$389	\$2,650	\$3,084	\$2,649	\$2,617	\$680	\$2,657	\$2,690	\$2,657	294 Office Machine Maint.
304 Data Processing	\$5,726	\$2,261	\$1,248	\$4,944	\$1,325	\$2,899	\$3,000	\$2,359	\$3,000	304 Data Processing
Total Contractual Services	\$72,556	\$75,599	\$87,615	\$92,464	\$86,451	\$90,155	\$89,503	\$90,517	\$97,771	Total Contractual Services
Fixed Charges										Fixed Charges
232 Telephone	\$25,631	\$23,554	\$21,831	\$20,432	\$17,351	\$22,691	\$21,500	\$8,333	\$21,500	232 Telephone
Total Fixed Charges	\$25,631	\$23,554	\$21,831	\$20,432	\$17,351	\$22,691	\$21,500	\$8,333	\$21,500	Total Fixed Charges
Supplies										Supplies
419 Copier supplies	\$7,317	\$5,801	\$10,303	\$6,449	\$12,549	\$9,888	\$5,705	\$9,273	\$5,705	419 Copier supplies
420 Computer Supplies	\$7,319	\$3,426	\$4,340	\$4,038	\$5,627	\$4,597	\$5,745	\$5,009	\$5,745	420 Computer Supplies
Total Supplies	\$14,636	\$9,228	\$14,642	\$10,487	\$18,176	\$14,485	\$11,450	\$14,282	\$11,450	Total Supplies
Other Charges										Other Charges
730 Dues & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	730 Dues & Subscriptions
Total Other Charges	\$0	\$0	Total Other Charges							
Total Operating	\$112,823	\$108,380	\$124,088	\$123,382	\$121,978	\$127,331	\$122,453	\$113,131	\$130,721	Total Operating
Department Total	\$188,570	\$172,499	\$189,511	\$191,862	\$191,479	\$223,588	\$230,070	\$193,568	\$239,896	Department Total

155 MIS/GIS

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary	
Tom Ciatelli	NCB	Chief Info Off	65	h	40.00	97,705	97,311	1,864	99,175
Car Allowance									
Part-time						10,000	10,000		10,000
Totals:						107,705	107,311	1,864	109,175

161 Town Clerk

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$44,351	\$28,898	\$64,038	\$61,295	\$39,233	\$39,767	\$39,870	\$32,293	\$39,870	111 Full-Time Employees
121 Part-Time Employees	\$16,782	\$30,690	\$15,004	\$20,144	\$20,669	\$19,486	\$16,831	\$11,574	\$12,827	121 Part-Time Employees
122 Elected Official	\$62,089	\$62,010	\$63,141	\$16,186	\$63,755	\$65,000	\$65,975	\$54,094	\$67,295	122 Elected Official
171 Health Ins	\$29,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$152,527	\$121,598	\$142,184	\$97,625	\$123,656	\$124,253	\$122,676	\$97,961	\$119,992	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$0	\$0	\$0	\$753	\$372	\$500	\$522	\$500	240 Repairs & Maintenance
319 Other Prof & Tech	\$681	\$277	\$1,064	\$835	\$945	\$1,031	\$1,200	\$1,219	\$200	319 Other Prof & Tech
380 Other Purchase Services	\$0	\$292	\$0	\$3,966	\$373	\$495	\$500	\$749	\$500	380 Other Purchase Services
382 Printing Services	\$0	\$0	\$0	\$0	\$417	\$527	\$600	\$491	\$600	382 Printing Services
Total Contractual Services	\$681	\$569	\$1,064	\$4,801	\$2,488	\$2,425	\$2,800	\$2,980	\$1,800	Total Contractual Services
Supplies										Supplies
420 Office	\$1,582	\$779	\$99	\$196	\$469	\$704	\$500	\$359	\$500	420 Office
Total Supplies	\$1,582	\$779	\$99	\$196	\$469	\$704	\$500	\$359	\$500	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$659	\$1,129	\$1,779	\$1,031	\$1,217	\$1,316	\$1,750	\$706	\$1,500	710 In-State Travel
730 Dues & Subscriptions	\$190	\$365	\$25	\$390	\$370	\$360	\$400	\$320	\$400	730 Dues & Subscriptions
Total Other Charges	\$849	\$1,494	\$1,804	\$1,421	\$1,587	\$1,676	\$2,150	\$1,026	\$1,900	Total Other Charges
Total Operating	\$3,111	\$2,843	\$2,966	\$6,418	\$4,544	\$4,806	\$5,450	\$4,365	\$4,200	Total Operating
Department Total	\$155,638	\$124,441	\$145,150	\$104,042	\$128,200	\$129,059	\$128,126	\$102,326	\$124,192	Department Total

161 TOWN CLERK

Name		Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Maria Sagarino		Town Clerk	Elec		40.00	65,975	67,295		67,295
Michelle Meagher	THEA	Off Ass't	36	h	35.00	39,270	39,270		39,270
Barbara McLaughlin	THEA	Off Ass't	32	a	15.00	12,827	12,827		12,827
Town Meeting Extra Hours						600	600		600
THEA Settlement							2,380		2,380

162 Elections & Registrations

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
121 Part-Time Employees	\$33,555	\$33,628	\$36,473	\$37,535	\$50,267	\$63,775	\$69,611	\$58,763	\$66,111	121 Part-Time Employees
122 Elected Official	\$966	\$966	\$966	\$966	\$966	\$966	\$1,000	\$725	\$1,000	122 Elected Official
122 Ex Officio	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	122 Ex Officio
Total Personnel	\$36,721	\$36,794	\$39,639	\$40,701	\$53,433	\$66,941	\$72,811	\$61,687	\$69,311	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$1,400	\$1,400	\$1,600	\$1,600	\$1,950	\$1,921	\$2,000	\$1,600	\$2,000	240 Repairs & Maintenance
319 Other Prof & Tech	\$4,485	\$681	\$118	\$1,927	\$4,180	\$4,226	\$4,000	\$3,635	\$2,500	319 Other Prof & Tech
380 Other Purch. Svcs.	\$14,891	\$19,919	\$22,886	\$15,141	\$28,680	\$12,209	\$1,500	\$1,360	\$1,000	380 Other Purch. Svcs.
382 Printing Services	\$9,415	\$6,153	\$8,431	\$7,256	\$10,043	\$5,908	\$12,200	\$7,716	\$12,200	382 Printing Services
Total Contractual Services	\$30,190	\$28,153	\$33,035	\$25,923	\$44,853	\$24,264	\$19,700	\$14,310	\$17,700	Total Contractual Services
Supplies										Supplies
420 Office	\$2,069	\$1,200	\$1,452	\$339	\$422	\$371	\$400	\$268	\$400	420 Office
Total Supplies	\$2,069	\$1,200	\$1,452	\$339	\$422	\$371	\$400	\$268	\$400	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	710 In-State Travel
Total Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Other Charges
Total Operating	\$32,259	\$29,353	\$34,487	\$26,262	\$45,275	\$24,635	\$20,100	\$14,578	\$18,100	Total Operating
Department Total	\$68,980	\$66,147	\$74,126	\$66,964	\$98,709	\$91,576	\$92,911	\$76,265	\$87,411	Department Total

162 ELECTIONS & REGISTRATIONS

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Maria Sagarino	Ex Officio	Elec.			2,200	2,200		2,200
Carolyn Auriemma	THEA	P-T Off. Asst.	38	h	25.00	29,470		29,470
Sandra Snyder	THEA	P-T Off. Asst.	36	h	20.00	22,441		22,441
Election Workers					15,500	12,000		12,000
Board of Registrars					1,000	1,000		1,000
Assistant Town Clerk Stipend					1,000	1,000		1,000
Election Extra Hours					1,200	1,200		1,200
THEA Settlement						2,371		2,371

Totals:

72,811	71,682		71,682
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172 Whip Hill

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$43,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	111 Full-Time Employees
121 Part-Time Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	121 Part-Time Employees
171 Health Ins	\$14,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$57,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$362	\$1,765	\$1,350	\$1,162	\$997	\$181	\$1,500	\$1,075	\$1,500	240 Repairs & Maintenance
290 Other Property Service	\$0	\$229	\$94	\$128	\$125	\$0	\$600	\$12	\$600	290 Other Property Service
Total Contractual Services	\$362	\$1,994	\$1,444	\$1,290	\$1,122	\$181	\$2,100	\$1,087	\$2,100	Total Contractual Services
Fixed Charges										Fixed Charges
212 Electricity	\$1,978	\$2,000	\$1,564	\$1,181	\$1,562	\$2,809	\$2,000	\$2,158	\$2,000	212 Electricity
213 Gas	\$6,355	\$6,555	\$7,568	\$7,818	\$7,515	\$7,776	\$6,000	\$3,898	\$6,000	213 Gas
231 Water	\$357	\$400	\$366	\$0	\$0	\$0	\$350	\$0	\$350	231 Water
232 Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$375	232 Telephone
Total Fixed Charges	\$8,690	\$8,955	\$9,497	\$8,999	\$9,077	\$10,585	\$8,725	\$6,055	\$8,725	Total Fixed Charges
Supplies										Supplies
460 Groundskeeping	\$1,814	\$0	\$0	\$207	\$279	\$162	\$125	\$0	\$125	460 Groundskeeping
Total Supplies	\$1,814	\$0	\$0	\$207	\$279	\$162	\$125	\$0	\$125	Total Supplies
Total Operating	\$10,866	\$10,949	\$10,941	\$10,495	\$10,479	\$10,927	\$10,950	\$7,143	\$10,950	Total Operating
Department Total	\$68,702	\$10,949	\$10,941	\$10,495	\$10,479	\$10,927	\$10,950	\$7,143	\$10,950	Department Total

182 Planning Bd./BOA/Conserv. Comm.

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
121 Part-Time Employees	\$28,600	\$32,101	\$34,327	\$34,643	\$37,013	\$38,770	\$43,543	\$43,543	\$41,543	121 Part-Time Employees
Total Personnel	\$28,600	\$32,101	\$34,327	\$34,643	\$37,013	\$38,770	\$43,543	\$32,996	\$41,543	Total Personnel
Contractual Services										Contractual Services
302 Advertising	\$407	\$164	\$156	\$74	\$189	\$168	\$200	\$130	\$200	302 Advertising
382 Printing Services	\$224	\$465	\$193	\$118	\$290	\$159	\$200	\$548	\$200	382 Printing Services
Total Contractual Services	\$632	\$629	\$349	\$192	\$478	\$327	\$400	\$678	\$400	Total Contractual Services
Supplies										Supplies
420 Office	\$241	\$302	\$562	\$595	\$576	\$474	\$595	\$161	\$595	420 Office
Total Supplies	\$241	\$302	\$562	\$595	\$576	\$474	\$595	\$161	\$595	Total Supplies
Other Charges										Other Charges
730 Dues & Subscriptions	\$160	\$165	\$73	\$0	\$75	\$73	\$165	\$59	\$165	730 Dues & Subscriptions
Total Other Charges	\$160	\$165	\$73	\$0	\$75	\$73	\$165	\$59	\$165	Total Other Charges
Total Operating	\$1,032	\$1,095	\$984	\$787	\$1,129	\$873	\$1,160	\$898	\$1,160	Total Operating
Department Total	\$29,633	\$33,196	\$35,311	\$35,430	\$38,142	\$39,643	\$44,703	\$33,894	\$42,703	Department Total

182 PLANNING/BOARD OF APPEALS/CONSERVATION

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Catherine Rooney	THEA	Board Sec	38 h	31.00	36,543	36,543		36,543
Stipend					7,000	5,000		5,000
THEA Settlement						1,988		1,988
Totals:					43,543	43,531		43,531

185 Economic and Community Development

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$30,412	\$19,314	\$68,224	111 Full-Time Employees
121 Part-Time Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	121 Part-Time Employees
171 Health Ins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$30,412	\$19,314	\$68,224	Total Personnel
Contractual Services										Contractual Services
319 Other Prof & Tech	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$334	\$30,000	319 Other Prof & Tech
Total Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$334	\$30,000	Total Contract Services
Supplies										Supplies
420 Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	420 Office Supplies
Total Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Supplies
Other Charges										Other Charges
711 Car Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	711 Car Allowance
730 Dues & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	730 Dues & Subscriptions
Total Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Other Charges
Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$334	\$30,000	Total Operating
Department Total	\$0	\$0	\$0	\$0	\$0	\$0	\$72,912	\$19,648	\$98,224	Department Total

185 ECONOMIC AND COMMUNITY DEVELOPMENT

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Erin Wortman	Town Planner	61	a	37.50	30,412	68,224		68,224
Totals:					30,412	68,224	0	68,224

192 Public Property Maintenance

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
121 Part-Time Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	121 Part-Time Employees
Total Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$26,269	\$26,311	\$21,844	\$29,996	\$39,459	\$35,015	\$31,612	\$20,630	\$31,612	240 Repairs & Maintenance
Total Contractual Services	\$26,269	\$26,311	\$21,844	\$29,996	\$39,459	\$35,015	\$31,612	\$20,630	\$31,612	Total Contractual Services
Fixed Charges										Fixed Charges
211 Fuel Oil	\$15,410	\$20,000	\$23,631	\$12,996	\$8,069	\$0	\$3,000	\$0	\$3,000	211 Fuel Oil
212 Electricity	\$30,450	\$31,444	\$33,102	\$32,000	\$29,627	\$31,800	\$30,000	\$19,664	\$30,000	212 Electricity
213 Gas	\$500	\$456	\$275	\$411	\$1,953	\$2,050	\$6,500	\$13,737	\$6,500	213 Gas
231 Water	\$2,160	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	231 Water
Total Fixed Charges	\$48,520	\$53,664	\$57,008	\$45,406	\$39,649	\$33,850	\$39,500	\$33,402	\$39,500	Total Fixed Charges
Supplies										Supplies
430 Building Maintenance	\$364	\$8,184	\$2,682	\$8,020	\$6,320	\$4,453	\$5,000	\$425	\$5,000	430 Building Maintenance
450 Custodial	\$3,132	\$4,335	\$2,479	\$2,737	\$3,418	\$4,746	\$4,500	\$0	\$4,500	450 Custodial
Total Supplies	\$3,496	\$12,519	\$5,161	\$10,757	\$9,738	\$9,199	\$9,500	\$425	\$9,500	Total Supplies
Total Operating	\$78,285	\$92,494	\$84,013	\$86,159	\$88,846	\$78,064	\$80,612	\$54,457	\$80,612	Total Operating
Department Total	\$78,285	\$92,494	\$84,013	\$86,159	\$88,846	\$78,064	\$81,112	\$54,457	\$81,112	Department Total

192 PUBLIC PROPERTY MAINTENANCE

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Vacant	P-T Cust.				500	500		500

Totals:

500	500	0	500
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210 Police

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$2,656,805	\$2,472,670	\$2,582,851	\$2,687,878	\$2,622,596	\$2,798,127	\$2,930,321	\$2,369,465	\$3,075,063	111 Full-Time Employees
121 Part-Time Employees	\$31,216	\$44,940	\$35,252	\$27,068	\$40,022	\$58,076	\$89,220	\$47,647	\$89,012	121 Part-Time Employees
131 Overtime	\$341,987	\$336,154	\$271,742	\$235,646	\$404,186	\$309,003	\$340,865	\$262,528	\$340,000	131 Overtime
171 Health Ins	\$416,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
175 Court Appearances	\$37,542	\$40,337	\$35,656	\$37,898	\$51,328	\$47,944	\$44,000	\$46,680	\$50,000	175 Court Appearances
Total Personnel	\$3,484,493	\$2,894,100	\$2,925,501	\$2,988,490	\$3,118,132	\$3,213,149	\$3,404,406	\$2,726,320	\$3,554,075	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$26,913	\$48,207	\$34,290	\$28,334	\$23,581	\$31,556	\$28,650	\$24,400	\$39,250	240 Repairs & Maintenance
246 HVAC	\$2,171	\$0	\$5,415	\$4,097	\$6,390	\$9,055	\$15,000	\$16,250	\$15,000	246 HVAC
270 Rentals & Leases	\$600	\$0	\$0	\$0	\$0	\$0	\$500		\$500	270 Rentals & Leases
302 Advertising	\$150	\$0	\$0	\$0	\$0	\$0	\$200		\$200	302 Advertising
304 Data Processing	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	304 Data Processing
319 Other Prof & Tech	\$6,023	\$2,255	\$4,995	\$4,329	\$4,255	\$2,961	\$7,000	\$3,373	\$15,300	319 Other Prof & Tech
320 Tuition	\$3,299	\$3,309	\$3,068	\$2,249	\$13,403	\$12,043	\$14,500	\$8,282	\$22,000	320 Tuition
Total Contractual Services	\$39,156	\$53,771	\$47,768	\$39,009	\$47,629	\$55,615	\$65,850	\$52,305	\$92,250	Total Contractual Services
Fixed Charges										Fixed Charges
212 Electricity	\$48,388	\$51,239	\$54,646	\$51,253	\$59,000	\$50,571	\$50,000	\$35,189	\$61,500	212 Electricity
213 Gas	\$35,488	\$23,932	\$24,545	\$21,367	\$24,895	\$31,080	\$31,750	\$24,537	\$38,100	213 Gas
231 Water	\$1,200	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	231 Water
232 Telephone	\$14,578	\$10,793	\$8,638	\$10,898	\$10,955	\$6,088	\$15,000	\$3,863	\$10,000	232 Telephone
Total Fixed Charges	\$99,654	\$86,972	\$87,830	\$83,519	\$94,850	\$87,739	\$96,750	\$63,588	\$109,600	Total Fixed Charges
Supplies										Supplies
420 Office	\$8,474	\$2,524	\$1,626	\$3,619	\$4,361	\$7,204	\$6,750	\$3,959	\$6,750	420 Office
430 Building Maint	\$2,274	\$3,467	\$4,095	\$7,453	\$5,402	\$8,197	\$7,500	\$1,655	\$7,500	430 Building Maint
470 Educational	\$520	\$270	\$967	\$770	\$1,282	\$1,608	\$1,250	\$0	\$1,800	470 Educational
490 Food Service	\$371	\$572	\$439	\$725	\$1,071	\$926	\$1,000	\$356	\$1,000	490 Food Service
582 Public Safety	\$16,393	\$19,609	\$14,396	\$14,380	\$15,518	\$15,982	\$20,100	\$11,425	\$25,000	582 Public Safety
Total Supplies	\$28,032	\$26,441	\$21,523	\$26,948	\$27,634	\$33,917	\$36,600	\$17,395	\$42,050	Total Supplies
Other Charges										Other Charges
190 Uniform Allowance	\$36,222	\$35,276	\$33,450	\$32,366	\$33,590	\$36,071	\$39,700	\$37,514	\$69,100	190 Uniform Allowance
710 In-State Travel	\$1,954	\$2,122	\$2,250	\$1,200	\$1,078	\$1,591	\$2,200	\$935	\$2,200	710 In-State Travel
730 Dues & Subscriptions	\$10,236	\$2,807	\$3,570	\$8,473	\$7,926	\$8,285	\$8,670	\$3,760	\$8,670	730 Dues & Subscriptions
Total Other Charges	\$48,412	\$40,205	\$39,270	\$42,039	\$42,594	\$45,947	\$50,570	\$42,209	\$79,970	Total Other Charges
Total Operating	\$215,253	\$207,390	\$196,391	\$191,514	\$212,707	\$223,217	\$249,770	\$175,497	\$323,870	Total Operating
Department Total	\$3,699,746	\$3,101,490	\$3,121,892	\$3,180,004	\$3,330,839	\$3,436,367	\$3,654,176	\$2,901,817	\$3,877,945	Department Total

210 POLICE

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Educ. Incentive	Other \$	Total Salary
McIntyre, J.	Chief	74		40.00	128,079	130,000			130,000
Cerasuolo-Zatta, M.	SCEA Secretary	49A	f	37.50	55,358	57,591			57,591
Quinn, P.	SCEA Off Asst	34	c	17.50	16,706	17,378			17,378
Parker, Raymie	SCEA Rec Mgr	34	c	17.50	16,706	17,378			17,378
McCarthy, R.	SUP Lieutenant	3	m	37.54	121,237	88,016	22,004	13,001	123,021
Stefanelli, D.	SUP Lieutenant	3	m	37.54	116,037	88,016	22,004	7,801	117,821
Heller, T.	SUP Sergeant	2	m	37.54	106,963	76,483	15,297	16,771	108,551
Kranefuss, T.	SUP Sergeant	2	m	37.54	95,305	76,483	19,121	1,200	96,804
Kennedy, R.	SUP Sergeant	2	m	37.54	84,969	76,483		9,843	86,326
Nims, S.	SUP Sergeant	2	m	37.54	105,220	76,483	19,121	11,180	106,784
Swasey, R.	SUP Sergeant	2	m	37.54	100,505	76,483	19,121	6,400	102,004
Thistle, D.	SUP Sergeant	2	m	37.54	100,020	76,483	19,121	5,980	101,584
Wilkins, K.	SUP Sergeant	2	m	37.54	96,059	76,483	15,297	5,789	97,569
Apalakis, C.	SPA Officer		m	37.54	77,633	61,745	15,436	1,700	78,881
Aprile, S	SPA Officer		m	37.54	81,440	61,745	15,436	5,559	82,740
Bourgeois, Luc	SPA Officer		m	37.54	65,452	61,745		4,787	66,532
Bowdidge Jr., K.	SPA Officer		m	37.54	71,847	61,745	6,175	5,096	73,016
Carr, Brendan	SPA Officer		3	37.54	55,346	55,238		4,462	59,700
Carrol, P.	SPA Officer		m	37.54	77,633	61,745	15,436	1,700	78,881
Carroll, S.	SPA Officer		m	37.54	82,847	61,745	12,349	10,073	84,167
Copan, C.	SPA Officer		m	37.54	66,061	61,745		5,405	67,150
Colotti, Michael	SPA Officer		3	37.54	55,346	55,238		4,462	59,700
Curtis, J.	SPA Officer		3	37.54	55,346	55,238		4,462	59,700
Dalis, C.	SPA Officer		m	37.54	78,973	61,745	12,349	6,146	80,240
Day, T.	SPA Officer		m	37.54	62,407	61,745		1,700	63,445
DeCroteau, M.	SPA Officer		m	37.54	78,242	61,745	12,349	3,552	77,646
Engel, L.	SPA Officer		m	37.54	71,847	61,745	12,349	5,405	79,499
Fucarile, E.	SPA Officer		m	37.54	77,633	61,745	15,436	1,700	78,881
Mahoney, J.	SPA Officer		m	37.54	65,452	61,745		4,787	66,532
McShane, D.	SPA Officer		m	37.54	78,242	61,745	12,349	5,405	79,499
Norton, P	SPA Officer		m	37.54	88,047	61,745	12,349	15,273	89,367
Ponzo, J.	SPA Officer		m	37.54	82,201	61,745	15,436	6,331	83,512
Raffaello, Brian	SPA Officer		3	37.54	55,346	55,238		4,462	59,700
Reinold, W.	SPA Officer		m	37.54	71,847	61,745	6,175	5,096	73,016
Rotondi, S.	SPA Officer		m	37.54	62,407	61,745		6,644	68,389
Ryan, D.	SPA Officer		m	37.54	82,201	61,745	15,436	6,331	83,512
Szydlowski, David	SPA Officer		m	37.54	71,847	61,745	12,349	5,405	79,499
Student Officer	SPA Officer		1	37.54	8,764	40,733		3,737	44,470
Student Officer	SPA Officer		1	37.54	8,764	40,733		3,737	44,470
(VACANT)	SPA Officer		1	37.54		40,733		1,700	42,433
(VACANT)	SPA Officer		1	37.54	87,401	40,733		1,700	42,433
Nofall, John S.	SCEA P-T Cust.	33	h	21.50	23,305	23,656			23,656
Cell Monitors/Matrons	Cell Mon.			P-T Cell	15,000	15,000			15,000
Overtime	OT			OT	340,865	340,000			340,000
Court Appearances	Court App.			Court App.	44,000	50,000			50,000
Brian Johnston	Animal Cont.			Stipend	4,603		Moved to Board of Health-Dept 510		
Domestic Violence Advocate					12,900	15,600			15,600

Totals:

3,404,407	2,996,800	342,495	214,782	3,554,077
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211 Traffic Directors

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
121 Part-Time Employees	\$126,695	\$119,480	\$121,538	\$129,358	\$124,864	\$121,466	\$135,128	\$100,275	\$137,030	121 Part-Time Employees
Total Personnel	\$126,695	\$119,480	\$121,538	\$129,358	\$124,864	\$121,466	\$135,128	\$100,275	\$137,030	Total Personnel
Other Charges										Other Charges
190 Uniform Allowance	\$3,554	\$1,971	\$2,000	\$1,945	\$4,003	\$3,229	\$4,500	\$4,019	\$4,500	190 Uniform Allowance
Total Other Charges	\$3,554	\$1,971	\$2,000	\$1,945	\$4,003	\$3,229	\$4,500	\$4,019	\$4,500	Total Other Charges
Total Operating	\$3,554	\$1,971	\$2,000	\$1,945	\$4,003	\$3,229	\$4,500	\$4,019	\$4,500	Total Operating
Department Total	\$130,249	\$121,451	\$123,538	\$131,303	\$128,867	\$124,695	\$139,628	\$104,294	\$141,530	Department Total

211 TRAFFIC DIRECTORS

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
15 Traffic Directors	TD	Tr.Dir.		P-T 10	\$126,778	\$128,680		128,680
CPR Certification					1,850	1,850		1,850
Parking Enforcement					6,500	6,500		6,500
Totals:					\$135,128	\$137,030	\$0	\$137,030

212 Public Safety Dispatch

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$245,997	\$258,928	\$262,340	\$262,349	\$279,580	\$276,960	\$293,360	\$237,665	\$294,880	111 Full-Time Employees
121 Part-Time Employees	\$4,700	\$4,395	\$3,968	\$3,541	\$3,696	\$2,310	\$13,000	\$0	\$13,000	121 Part-Time Employees
Holiday	\$2,011	\$0	\$4,491	\$4,724	\$4,271	\$4,364	\$7,500	\$3,744	\$7,500	Holiday
131 Overtime	\$44,054	\$44,966	\$49,062	\$70,985	\$62,951	\$75,942	\$62,000	\$57,421	\$66,000	131 Overtime
171 Health Insurance	\$54,281	\$0	\$0							171 Health Insurance
Total Personnel	\$351,043	\$308,288	\$319,862	\$341,600	\$350,498	\$359,576	\$375,860	\$298,831	\$381,380	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	240 Repairs & Maintenance
Total Contractual Services	\$0	\$11,000	Total Contractual Services							
Fixed Charges										Fixed Charges
232 Telephone	\$11	\$136	\$134	\$161	\$155	\$0	\$140	\$0	\$140	232 Telephone
Total Fixed Charges	\$11	\$136	\$134	\$161	\$155	\$0	\$140	\$0	\$140	Total Fixed Charges
420 Office Supplies	\$617	\$21	\$220	\$108	\$334	\$477	\$450	\$7	\$450	420 Office Supplies
Total Supplies	\$617	\$21	\$220	\$108	\$334	\$477	\$450	\$7	\$450	Total Supplies
Other Charges										Other Charges
190 Uniform Allowance	\$2,579	\$3,381	\$2,984	\$2,805	\$1,998	\$2,189	\$3,400	\$735	\$3,400	190 Uniform Allowance
730 Dues & Subscriptions	\$217	\$167	\$167	\$75	\$584	\$192	\$170	\$92	\$200	730 Dues & Subscriptions
470 Education & Training	\$0	\$825	\$350	\$125	\$324	\$534	\$3,200	\$924	\$2,000	470 Education & Training
710 In-State Travel	\$263	\$273	\$165	\$112	\$113	\$88	\$250	\$0	\$250	710 In-State Travel
Total Other Charges	\$3,059	\$4,646	\$3,667	\$3,117	\$3,019	\$3,003	\$7,020	\$1,751	\$5,850	Total Other Charges
Total Operating	\$3,687	\$4,802	\$4,021	\$3,386	\$3,508	\$3,480	\$7,610	\$1,758	\$17,440	Total Operating
Department Total	\$354,730	\$313,091	\$323,883	\$344,985	\$354,006	\$363,056	\$383,470	\$300,589	\$398,820	Department Total

212 PUBLIC SAFETY DISPATCH

Name		Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	5 Holidays in base pay	Other	Total Salary
David Luciano	SCEA	Head Disp.	48	f	37.50	56,185	56,204	1,148.49	1,098.35	58,451
Nathaniel Powers	SCEA	Dispatcher	38	h	37.50	46,683	46,436	948.88		47,385
Michael Sweeney	SCEA	Dispatcher	38	b	37.50	39,305	40,070	818.81		40,889
Kathleen Mawn	SCEA	Dispatcher	38	h	37.50	46,683	46,436	948.88		47,385
Brian Johnston	SCEA	Dispatcher	38	h	37.50	46,683	46,436	948.88		47,385
Stephen Duke	SCEA	Dispatcher	38	h	37.50	46,683	46,436	948.88		47,385
		Part-time			P-T	13,000	13,000			13,000
		Night Diff.			Night	6,000	6,000			6,000
		Holiday OT			OT Hol.	7,500	7,500			7,500
		Overtime			OT	62,000	66,000			66,000

Totals:

370,722	374,518		1,098	381,379
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220 Fire & Emergency Rescue

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$2,042,041	\$2,090,815	\$2,039,872	\$2,150,263	\$2,184,767	\$2,322,895	\$2,413,223	\$1,987,952	\$2,486,616	111 Full-Time Employees
121 Part-Time Employees	\$8,717	\$8,016	\$6,222	\$6,372	\$4,554	\$9,804	\$15,000	\$11,175	\$10,000	121 Part-Time Employees
131 Overtime	\$214,214	\$136,440	\$179,139	\$197,983	\$243,423	\$220,679	\$220,000	\$172,655	\$220,000	131 Overtime
171 Health Ins	\$354,741	\$0	\$0							171 Health Ins
Total Personnel	\$2,619,712	\$2,235,271	\$2,225,233	\$2,354,618	\$2,432,744	\$2,553,378	\$2,648,223	\$2,171,781	\$2,716,616	Total Personnel
Contractual Services										Contractual Services
315 Public Safety Services	\$4,735	\$4,757	\$3,549	\$4,978	\$2,285	\$2,751	\$5,000	\$3,976	\$4,000	315 Public Safety Services
319 Other Prof & Tech	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	319 Other Prof & Tech
Total Contractual Services	\$5,035	\$5,057	\$3,849	\$4,978	\$2,285	\$2,751	\$5,000	\$3,976	\$4,000	Total Contractual Services
Fixed Charges										Fixed Charges
212 Electricity	\$19,227	\$20,128	\$17,347	\$16,717	\$17,403	\$16,201	\$18,500	\$12,196	\$18,500	212 Electricity
213 Gas	\$16,088	\$13,028	\$12,501	\$9,051	\$10,798	\$11,360	\$13,500	\$11,504	\$13,500	213 Gas
231 Water	\$2,582	\$2,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	231 Water
232 Telephone	\$7,126	\$5,179	\$4,021	\$3,876	\$1,177	\$0	\$0	\$0	\$0	232 Telephone
Total Fixed Charges	\$45,023	\$41,146	\$33,869	\$29,644	\$29,379	\$27,561	\$32,000	\$23,700	\$32,000	Total Fixed Charges
Supplies										Supplies
420 Office	\$1,941	\$1,113	\$1,214	\$626	\$1,685	\$1,338	\$1,500	\$797	\$1,500	420 Office
430 Building Maintenance	\$1,157	\$1,597	\$750	\$2,015	\$734	\$907	\$750	\$424	\$750	430 Building Maintenance
450 Custodial	\$5,359	\$5,446	\$7,233	\$4,694	\$5,923	\$5,165	\$5,300	\$3,650	\$5,000	450 Custodial
470 Educational	\$500	\$506	\$500	\$520	\$655	\$500	\$500	\$511	\$300	470 Educational
480 Vehicular	\$37,690	\$42,874	\$45,910	\$30,282	\$50,147	\$47,149	\$40,000	\$23,133	\$40,000	480 Vehicular
582 Public Safety	\$24,147	\$19,086	\$15,079	\$23,857	\$14,653	\$18,720	\$18,500	\$6,993	\$15,000	582 Public Safety
Total Supplies	\$70,794	\$70,622	\$70,686	\$61,994	\$73,797	\$73,780	\$66,550	\$35,508	\$62,550	Total Supplies
Other Charges										Other Charges
190 Uniform Allowance	\$20,851	\$22,312	\$23,961	\$2,578	\$1,680	\$2,377	\$2,000	\$2,027	\$2,000	190 Uniform Allowance
700 Organizational Dev.	\$3,459	\$3,518	\$2,442	\$7,283	\$2,944	\$2,427	\$5,700	\$2,793	\$5,700	700 Organizational Dev.
725 Safety Equipment Allowanc	\$0	\$0	\$0	\$0	\$0	\$3,451	\$3,400	\$4,009	\$13,600	725 Safety Equipment Allowanc
730 Dues & Subscriptions	\$4,490	\$5,088	\$3,669	\$4,517	\$4,718	\$4,680	\$5,000	\$3,289	\$5,000	730 Dues & Subscriptions
Total Other Charges	\$28,799	\$30,918	\$30,072	\$14,378	\$9,342	\$12,934	\$16,100	\$12,118	\$26,300	Total Other Charges
Total Operating	\$149,652	\$147,743	\$138,476	\$110,995	\$114,803	\$117,026	\$119,650	\$75,302	\$124,850	Total Operating
Department Total	\$2,769,364	\$2,383,014	\$2,363,709	\$2,465,613	\$2,547,548	\$2,670,404	\$2,767,873	\$2,247,083	\$2,841,466	Department Total

220 FIRE & EMERGENCY RESCUE

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Educ. Incentive	Other \$	Total Salary
Rolli, J. (Chief)	Chief			40.00	121,601	123,425			123,425
Ann Burnham	SCEA Secretary	39	h	37.50	46,887	47,592			47,592
Gould, F., Jr. (EMT)	FF Captain		m	42.00	84,131	83,611		3,000	86,611
Grafton, M. (EMT)	FF Captain		m	42.00	86,323	83,611	3,762	1,500	88,873
Regan, E. (EMT)	FF Captain		m	42.00	82,631	83,611		1,500	85,111
Marshall, J. (EMT)	FF Captain		m	42.00	85,092	83,611	2,508	1,500	87,619
Minotti, A.	FF Captain		m	42.00	82,031	83,611		4,519	88,130
Chabak, M.	FF Lieutenant		m	42.00	74,246	73,563	2,207	500	76,270
Galla, J.	FF Lieutenant		m	42.00	72,083	73,563		500	74,063
O'Sullivan, M. (EMT)	FF Lieutenant		m	42.00	76,703	73,563		1,500	75,063
Rexrode, M.	FF Lieutenant		m	42.00	72,083	73,563		500	74,063
Dalis, Robert (EMT)	FF Lieutenant		m	42.00	74,246	73,563	2,207	5,519	81,289
Vacant	FF Firefighter		m	42.00	61,278	62,044		1,500	63,544
Blauvelt, Dean	FF Firefighter			5	42.00	47,689		500	54,759
Coughlin, Michael (EMT)	FF Firefighter			5	42.00	48,896	620	1,500	56,379
Cryan, J.	FF Firefighter		m	42.00	63,884	62,044	620	3,100	65,764
Darragh, Richard (EMT)	FF Firefighter		m	42.00	62,188	62,044	931	1,500	64,474
Dawson, Daniel (EMT)	FF Firefighter			5	42.00	48,289		500	54,759
Dockery, P.	FF Firefighter		m	42.00	62,498	62,044	1,861	500	64,405
Driscoll, Paul	FF Firefighter			5	42.00	47,689		500	54,759
Eastman, David (EMT)	FF Firefighter		m	42.00	63,098	62,044	1,861	1,500	65,405
Fitzgerald, S.	FF Firefighter		m	42.00	60,678	62,044		500	62,544
Greenleaf, S.(EMT)	FF Firefighter		m	42.00	66,278	62,044		6,500	68,544
Humber, C. (EMT)	FF Firefighter		m	42.00	61,278	62,044		1,500	63,544
Kelleher, Daniel (EMT)	FF Firefighter		m	42.00	61,278	62,044		1,500	63,544
Labriola, M.	FF Firefighter		m	42.00	60,678	62,044		500	62,544
Last, Brent (EMT)	FF Firefighter		m	42.00	62,188	62,044	931	1,500	64,474
Mayo, M.	FF Firefighter		m	42.00	62,498	62,044	1,861	500	64,405
McIntyre, P. (EMT)	FF Firefighter		m	42.00	67,497	62,044		7,859	69,903
McLaughlin, J. Jr. (EMT)	FF Firefighter		m	42.00	63,098	62,044	1,861	1,500	65,405
McNulty, W.	FF Firefighter		m	42.00	63,278	62,044		3,100	65,144
Riggillo, A.	FF Firefighter		m	42.00	62,498	62,044	1,861	500	64,405
Verhault, S.	FF Firefighter		m	42.00	65,098	62,044	1,861	3,100	67,005
Vacant	FF Firefighter			1	42.00	41,488		1,500	42,988
Sodergren, Paul	FF Firefighter		m	42.00	63,098	62,044	1,861	500	64,405
Webber, Charles	FF Firefighter		m	42.00	63,098	62,044	1,861	1,500	65,405
Overtime	Overtime			OT	220,000	220,000			220,000
Part-time - Fire Alarm	P-T Fire Al.			P-T Alarm	15,000	10,000			10,000
					0				

Totals:

2,648,223	2,624,235	28,677	63,697	2,716,609
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241 Building Inspection Services

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$113,066	\$115,306	\$119,015	\$117,061	\$118,454	\$120,376	\$121,359	\$99,502	\$122,564	111 Full-Time Employees
121 Part-Time Employees	\$46,409	\$45,988	\$49,415	\$54,369	\$50,043	\$49,852	\$56,358	\$49,244	\$56,358	121 Part-Time Employees
133 Car Allowance	\$3,600	\$3,569	\$3,533	\$3,655	\$3,586	\$2,879	\$3,900	\$2,172	\$3,900	133 Car Allowance
171 Health Ins	\$28,780	\$0								171 Health Ins
Total Personnel	\$191,855	\$164,864	\$171,963	\$175,085	\$172,082	\$173,107	\$181,617	\$150,918	\$182,822	Total Personnel
Contractual Services										Contractual Services
292 Cell Phone Service	\$0	\$0			\$0	\$0	\$0	\$0	\$0	292 Cell Phone Service
315 Public Safety Services	\$2,470	\$4,025	\$6,000	\$2,000	\$3,220	\$5,308	\$5,000	\$2,535	\$5,000	315 Public Safety Services
Total Contractual Services	\$2,470	\$4,025	\$6,000	\$2,000	\$3,220	\$5,308	\$5,000	\$2,535	\$5,000	Total Contractual Services
Supplies										Supplies
420 Office	\$1,075	\$400	\$400	\$400	\$400	\$0	\$400	\$372	\$400	420 Office
Total Supplies	\$1,075	\$400	\$400	\$400	\$400	\$0	\$400	\$372	\$400	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$435	\$500	\$500	\$500	\$415	\$670	\$500	\$290	\$500	710 In-State Travel
711 Car Allowance	\$0	\$0			\$0	\$0	\$0	\$0	\$0	711 Car Allowance
730 Dues & Subscriptions	\$919	\$897	\$957	\$1,000	\$809	\$692	\$1,000	\$442	\$1,000	730 Dues & Subscriptions
Total Other Charges	\$1,354	\$1,397	\$1,457	\$1,500	\$1,224	\$1,362	\$1,500	\$732	\$1,500	Total Other Charges
Total Operating	\$4,899	\$5,822	\$7,857	\$3,900	\$4,844	\$6,670	\$6,900	\$3,639	\$6,900	Total Operating
Department Total	\$196,754	\$170,686	\$179,820	\$178,985	\$176,926	\$179,777	\$188,517	\$154,557	\$189,722	Department Total

241 BUILDING INSPECTION SERVICES

Name		Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Cheryl Noble Glover	SCEA	Bldg Insp	61A	h	37.50	80,101	81,306		81,306
Rosemary Geary	THEA	Prin Off Asst		38 h	35.00	41,258	41,258		41,258
Kenneth Rogers		Gas/Pl Insp			Stipend	24,795	24,795		24,795
Richard Catanzaro		Wire Insp			Stipend	26,043	26,043		26,043
Frank Mayo		Sealer W&M			Stipend	5,520	5,520		5,520
car allowance						3,900	3,900		3,900
THEA Settlement							1,885		1,885
Totals:						181,617	184,707		184,707

291 Emergency Management

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
121 Part-Time Employees	\$3,488	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$1,500	\$2,000	121 Part-Time Employees
Total Personnel	\$3,488	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$1,500	\$2,000	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	240 Repairs & Maintenance
320 Tuition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	320 Tuition
Total Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Contractual Services
Supplies										Supplies
420 Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	420 Office
582 Public Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	582 Public Safety
Total Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	710 In-State Travel
Total Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Other Charges
Total Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total Operating
Department Total	\$3,488	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$1,500	\$2,000	Department Total

291 EMERGENCY MANAGEMENT

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Niewenhous, Gus	Director				2,000	2,000		2,000

Totals:

2,000	2,000
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2,000

300 Public Schools

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Total Operating	\$24,507,888	\$22,006,070	\$22,230,000	\$23,074,592	\$23,651,966	\$24,391,354	\$25,022,305	\$19,249,867	\$25,803,516	Total Operating
Department Total	\$24,507,888	\$22,006,070	\$22,230,000	\$23,074,592	\$23,651,966	\$24,391,354	\$25,022,305	\$19,249,867	\$25,803,516	Department Total

397, 398 & 399 North Shore, Northeast and Minuteman Vocational

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Total Operating	\$669,023	\$677,062	\$759,981	\$834,497	\$977,199	\$995,433	\$1,501,367	\$1,255,922	\$1,426,254	Total Operating
Department Total	\$669,023	\$677,062	\$759,981	\$834,497	\$977,199	\$995,433	\$1,501,367	\$1,255,922	\$1,426,254	Department Total

400 Public Works - (Includes 491, but not 440 or 450)

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$548,301	\$607,893	\$592,447	\$538,663	\$629,822	\$642,659	\$616,890	\$444,714	\$530,270	111 Full-Time Employees
121 Part-Time Employees	\$19,658	\$5,036	\$14,270	\$70,022	\$10,042	\$16,663	\$47,924	\$20,560	\$66,712	121 Part-Time Employees
131 Overtime	\$100,217	\$150,869	\$181,780	\$127,346	\$20,333	\$189,056	\$87,637	\$227,181	\$141,737	131 Overtime
171 Health Ins	\$157,850	\$0	\$0	\$0	\$139,079	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$826,026	\$763,797	\$788,498	\$736,031	\$799,277	\$848,378	\$752,451	\$692,454	\$738,719	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$137,274	\$129,148	\$144,516	\$136,648	\$139,686	\$136,970	\$170,000	\$104,293	\$120,000	240 Repairs & Maintenance
270 Rentals & Leases	\$2,473	\$2,445	\$4,808	\$3,060	\$2,426	\$2,500	\$500	\$628	\$500	270 Rentals & Leases
290 Trash	\$532,738	\$519,866	\$479,791	\$455,416	\$443,872	\$479,944	\$0	\$0	\$0	290 Trash
291 Private Rubbish Contract	\$690,983	\$711,449	\$830,439	\$874,331	\$860,596	\$781,507	\$0	\$0	\$0	291 Private Rubbish Contract
302 Advertising	\$637	\$682	\$1,268	\$382	\$902	\$696	\$1,000	\$490	\$1,000	302 Advertising
315 Public Services	\$6,907	\$10,082	\$7,373	\$7,793	\$12,183	\$2,569	\$8,000	\$12,770	\$8,000	315 Public Services
349 All Other Commun	\$3,148	\$2,881	\$1,742	\$1,503	\$503	\$0	\$2,000	\$0	\$2,000	349 All Other Commun
380 Other Purch Service	\$132,459	\$158,286	\$165,141	\$146,732	\$152,819	\$147,867	\$160,000	\$108,425	\$160,000	380 Other Purch Service
Snow Plowing Services	\$218,714	\$126,356	\$303,687	\$51,800	\$228,020	\$252,615	\$79,000	\$369,632	\$79,000	Snow Plowing Services
382 Printing Services	\$0	\$50	\$50	\$0	\$50	\$50	\$50	\$0	\$50	382 Printing Services
Total Contract Services	\$1,725,332	\$1,661,245	\$1,938,815	\$1,677,666	\$1,841,056	\$1,804,717	\$420,550	\$596,239	\$370,550	Total Contract Services
Fixed Charges										Fixed Charges
211 Fuel Oil Heat	\$4,380	\$4,681	\$7,005	\$6,538	\$6,395	\$6,988	\$7,000	\$4,918	\$7,000	211 Fuel Oil Heat
212 Electricity	\$152,248	\$182,116	\$198,151	\$139,606	\$157,019	\$135,113	\$160,000	\$108,991	\$160,000	212 Electricity
213 Gas	\$12,490	\$4,559	\$2,352	\$750	\$9,016	\$16,404	\$13,000	\$13,000	\$13,000	213 Gas
232 Telephone	\$1,282	\$707	\$2,482	\$2,661	\$1,633	\$1,424	\$3,000	\$822	\$1,500	232 Telephone
Total Fixed Charges	\$170,400	\$192,062	\$209,990	\$149,555	\$174,063	\$159,929	\$183,000	\$127,731	\$181,500	Total Fixed Charges
Supplies										Supplies
420 Office	\$1,941	\$1,694	\$1,966	\$1,513	\$1,621	\$1,758	\$1,650	\$1,591	\$1,650	420 Office
450 Custodial Supplies	\$1,976	\$1,690	\$2,369	\$2,292	\$1,704	\$1,281	\$1,500	\$1,047	\$1,500	450 Custodial Supplies
460 Groundskeeping Supplies	\$5,722	\$4,022	\$15,503	\$15,759	\$11,025	\$15,606	\$17,000	\$2,084	\$17,000	460 Groundskeeping Supplies
480 Vehicle Supplies	\$85,324	\$83,887	\$69,136	\$81,455	\$85,699	\$84,953	\$85,000	\$80,829	\$85,000	480 Vehicle Supplies
481 Gasoline	\$86,554	\$99,263	\$135,865	\$120,861	\$130,079	\$146,816	\$140,700	\$124,895	\$110,000	481 Gasoline
490 Food Service Supplies	\$1,259	\$1,004	\$382	\$309	\$366	\$251	\$1,000	\$0	\$1,000	490 Food Service Supplies
530 Public Works Supplies	\$44,301	\$47,390	\$47,626	\$48,867	\$53,946	\$45,000	\$45,000	\$48,094	\$45,000	530 Public Works Supplies
Snow and Ice Supplies	\$210,794	\$199,734	\$213,145	\$73,632	\$170,391	\$226,303	\$66,000	\$214,250	\$66,000	Snow and Ice Supplies
531 Signs	\$6,319	\$5,990	\$4,722	\$5,159	\$4,697	\$1,280	\$5,000	\$5,002	\$5,000	531 Signs
Total Supplies	\$444,192	\$444,673	\$490,713	\$349,847	\$459,528	\$523,249	\$362,850	\$477,792	\$332,150	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$20	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	710 In-State Travel
190 Uniforms	\$4,131	\$8,028	\$7,770	\$3,477	\$4,375	\$4,247	\$5,000	\$5,000	\$5,000	190 Uniforms
730 Dues & Subscriptions	\$0	\$401	\$60	\$238	\$346	\$500	\$500	\$621	\$500	730 Dues & Subscriptions
Total Other Charges	\$4,151	\$8,429	\$7,840	\$3,715	\$4,721	\$4,747	\$5,500	\$5,621	\$5,500	Total Other Charges
Total Operating	\$2,344,075	\$2,306,409	\$2,647,358	\$2,180,783	\$2,479,368	\$2,492,643	\$971,900	\$1,207,383	\$889,700	Total Operating
Department Total	\$3,170,101	\$3,070,207	\$3,435,856	\$2,916,814	\$3,278,644	\$3,341,021	\$1,724,351	\$1,899,837	\$1,628,419	Department Total

400 PUBLIC WORKS - ALL SALARIES (INCLUDES CEMETERY, SEWER, WATER)

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other	Total Salary	
R. Grover	NCB	Director	76	h	40.00	128,220	125,283	4,900	130,183
L. Brophy	SCEA	Deputy Dir.	67	h	40.00	105,331	100,527	6,352	106,878
Jeffrey Canavan	DPW	Lab 1	38	d	40.00	45,314	47,086		47,086
J. Bernat	DPW	Hwy. Fore.	46	h	40.00	61,220	62,142		62,142
K. Danieli	DPW	Ground Maint.	39	h	40.00	52,171	52,956		52,956
K. Dockery	DPW	Cem Fore	46	h	40.00	61,220	62,142		62,142
Julie MacDonald	SCEA	Time Clerk	34	h	40.00	44,244	44,910		44,910
David DeFlumeri	DPW	Lab 1	38	e	40.00	46,387	48,202		48,202
J. Niven	DPW	HEO	42	f	40.00	52,171	54,219		54,219
F. Gilson	DPW	MC/Leo	40	h	40.00	53,415	54,219		54,219
J. Griffin	DPW	MC/Leo	40	e	40.00	48,615	50,521		50,521
L. Griffin	DPW	Gen Fore	43	h	40.00	57,016	57,875		57,875
K. Michenzie	DPW	Lab I	38	b	40.00	50,957	44,933		44,933
D. Tamburrini	SCEA	Office Mgr	54	f	40.00	66,781	69,475	2,662	72,137
Daniel Salvato	DPW	Lab 1	38	e	40.00	46,387	48,202		48,202
R. Muse	DPW	Lab 1	38	h	40.00	50,957	51,723		51,723
E. Demers	DPW	MER/L	44	h	40.00	58,386	59,264		59,264
D. Lizotte	SCEA	Sr. Eng	52	b	40.00	57,643	59,967		59,967
J. Tamburrini	DPW	W/S Fore	46	h	40.00	61,220	62,142		62,142
J. Tamburrini	DPW	LEO	40	e	40.00	48,615	50,521		50,521
R. Radigan	DPW	W/S Fore	48	h	40.00	63,877	64,838		64,838
R. Rosales	DPW	MEM 1	40	e	40.00	48,615	50,521		50,521
A. Newcomb	DPW	HEO	42	g	40.00	53,415	55,514		55,514
Joseph Sarno	DPW	MC/Leo	40	d	40.00	47,488	49,347		49,347
Vacant	SCEA	Office Clerk	34	c	35.00	33,412	34,757		34,757
James Previte	DPW	Tree Climber	39	h	40.00	52,171	52,956		52,956
D. Visocchi	DPW	MER/L	44	h	40.00	58,386	59,264		59,264
B. Wells	DPW	MC/Leo	40	h	40.00	53,415	54,219		54,219
W. McCabe	DPW	Lab 1	38	d	40.00	45,314	47,086		47,086
Kenneth Murphy	SCEA	Groundskeeper	29	b	10.00	8,232	8,564		8,564
Shawn Halpin	SCEA	Groundskeeper	29	b	10.00	8,232	8,564		8,564
Richard Maliawco					19.00				0
Tree Warden Stipend						5,300	5,300		5,300
Cemetery/Sewer/Water				P-T		90,000	90,000		90,000
Overtime				OT		165,000	175,000		175,000

Totals:

1,929,129

1,962,241

13,914

1,976,154

Dept 400 Total

738,719

440 Sewer

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$403,050	\$444,070	\$408,499	\$420,488	\$491,369	\$524,373	\$581,026	\$479,146	\$615,278	111 Full-Time Employees
121 Part-Time Employees	\$0	\$102	\$8,760	\$22,710	\$2,911	\$262	\$23,688	\$3,518	\$23,688	121 Part-Time Employees
131 Overtime	\$31,545	\$27,188	\$15,715	\$17,206	\$11,362	\$13,837	\$26,911	\$18,783	\$26,911	131 Overtime
CDL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CDL
Salary Adjustment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	Salary Adjustment
171 Health Ins	\$75,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$509,747	\$471,360	\$432,974	\$460,405	\$505,642	\$538,471	\$631,625	\$501,447	\$665,877	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$31,856	\$52,978	\$41,922	\$41,574	\$41,514	\$40,000	\$42,000	\$25,747	\$42,000	240 Repairs & Maintenance
Total Contract Services	\$31,856	\$52,978	\$41,922	\$41,574	\$41,514	\$40,000	\$42,000	\$25,747	\$42,000	Total Contract Services
Fixed Charges										Fixed Charges
211 Fuel Oil	\$404	\$1,278	\$1,220	\$800	\$905	\$973	\$1,000	\$976	\$1,000	211 Fuel Oil
212 Electricity	\$32,255	\$34,874	\$23,504	\$29,327	\$31,391	\$29,817	\$32,500	\$24,044	\$32,500	212 Electricity
213 Gas	\$2,001	\$1,970	\$1,599	\$1,401	\$1,582	\$1,588	\$2,000	\$2,000	\$2,000	213 Gas
232 Telephone	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	232 Telephone
Total Fixed Charges	\$34,694	\$38,121	\$26,324	\$31,528	\$33,878	\$32,378	\$35,500	\$27,020	\$35,500	Total Fixed Charges
Supplies										Supplies
420 Office	\$210	\$37	\$334	\$267	\$300	\$300	\$300	\$300	\$300	420 Office
430 Building Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	430 Building Maintenance
450 Custodial Supplies	\$288	\$211	\$200	\$300	\$299	\$300	\$300	\$200	\$300	450 Custodial Supplies
460 Groundskeeping Supplies	\$0	\$0	\$0	\$0	\$7	\$0	\$100	\$0	\$100	460 Groundskeeping Supplies
480 Vehicle Supplies	\$1,413	\$2,204	\$2,325	\$1,687	\$911	\$2,084	\$4,000	\$0	\$4,000	480 Vehicle Supplies
481 Gasoline	\$6,000	\$6,000	\$6,000	\$7,000	\$8,000	\$8,000	\$8,000	\$0	\$8,000	481 Gasoline
530 Public Works	\$15,827	\$16,837	\$13,069	\$20,591	\$20,963	\$18,376	\$21,000	\$11,669	\$21,000	530 Public Works
Total Supplies	\$23,737	\$25,289	\$21,927	\$29,845	\$30,480	\$29,060	\$33,900	\$12,169	\$33,900	Total Supplies
Other Charges										Other Charges
190 Uniforms	\$361	\$700	\$600	\$3,200	\$2,500	\$3,500	\$5,000	\$3,582	\$5,000	190 Uniforms
Total Other Charges	\$361	\$700	\$600	\$3,200	\$2,500	\$3,500	\$5,000	\$3,582	\$5,000	Total Other Charges
Total Operating	\$90,648	\$117,088	\$90,773	\$106,147	\$108,372	\$104,938	\$116,400	\$68,517	\$116,400	Total Operating
Sub Total	\$600,395	\$588,448	\$523,747	\$566,551	\$614,013	\$643,409	\$748,025	\$569,964	\$782,277	Sub Total
652 Intergovernmental	\$3,729,778	\$3,963,348	\$4,036,494	\$4,253,379	\$4,357,938	\$4,452,189	\$4,477,065	\$4,029,359	\$4,474,659	652 Intergovernmental
Department Total	\$4,330,173	\$4,551,796	\$4,560,241	\$4,819,930	\$4,971,951	\$5,095,598	\$5,225,090	\$4,599,323	\$5,256,936	Department Total

450 Water

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$421,605	\$434,471	\$439,551	\$450,275	\$471,365	\$473,358	\$478,363	\$460,687	\$497,418	111 Full-Time Employees
121 Part-Time Employees	\$0	\$102	\$0	\$0	\$50	\$0	\$23,688	\$188	\$23,688	121 Part-Time Employees
131 Overtime	\$29,334	\$20,180	\$10,301	\$42,251	\$55,988	\$47,893	\$50,452	\$22,963	\$50,452	131 Overtime
CDL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CDL
Salary Adjustment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	Salary Adjustment
171 Health Ins	\$77,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$528,445	\$454,753	\$449,851	\$492,525	\$527,403	\$521,251	\$552,503	\$483,838	\$571,558	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$29,365	\$37,327	\$39,627	\$33,867	\$37,217	\$39,881	\$40,000	\$21,521	\$40,000	240 Repairs & Maintenance
270 Rentals & Leases	\$98	\$0	\$0	\$0	\$213	\$0	\$1,000	\$0	\$1,000	270 Rentals & Leases
315 Public Safety Services	\$4,655	\$1,504	\$3,298	\$2,548	\$4,371	\$2,175	\$4,000	\$1,550	\$4,000	315 Public Safety Services
341 Postage	\$14	\$1	\$21	\$28	\$0	\$30	\$100	\$25	\$100	341 Postage
349 All Other Commun	\$0	\$0	\$0	\$0	\$0	\$516	\$750	\$86	\$750	349 All Other Commun
Total Contract Services	\$34,132	\$38,832	\$42,945	\$36,443	\$41,801	\$42,602	\$45,850	\$23,182	\$45,850	Total Contract Services
Fixed Charges										Fixed Charges
212 Electricity	\$2,611	\$307	\$3,462	\$289	\$347	\$285	\$2,700	\$220	\$2,700	212 Electricity
213 Gas	\$7,965	\$5,679	\$6,304	\$3,686	\$4,339	\$5,071	\$7,000	\$4,961	\$7,000	213 Gas
231 Water	\$23,022	\$43,720	\$26,375	\$20,869	\$29,991	\$40,098	\$35,000	\$5,048	\$40,000	231 Water
232 Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	232 Telephone
Total Fixed Charges	\$33,599	\$49,705	\$36,141	\$24,843	\$34,677	\$45,454	\$45,700	\$10,229	\$50,700	Total Fixed Charges
Supplies										Supplies
420 Office Supplies	\$2,239	\$791	\$2,906	\$1,622	\$1,905	\$2,000	\$2,000	\$1,380	\$2,000	420 Office Supplies
430 Building Maintenance	\$3	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	430 Building Maintenance
450 Custodial Supplies	\$323	\$400	\$280	\$400	\$400	\$355	\$400	\$0	\$400	450 Custodial Supplies
480 Vehicle Supplies	\$6,994	\$6,388	\$5,276	\$3,294	\$3,914	\$9,000	\$9,000	\$0	\$9,000	480 Vehicle Supplies
481 Gasoline	\$15,525	\$22,691	\$22,504	\$23,000	\$25,000	\$25,000	\$25,000	\$0	\$25,000	481 Gasoline
490 Food Service	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	490 Food Service
530 Public Works	\$67,771	\$60,775	\$71,738	\$98,928	\$63,331	\$70,000	\$70,000	\$9,228	\$70,000	530 Public Works
Total Supplies	\$92,855	\$91,045	\$102,704	\$127,244	\$94,549	\$106,355	\$107,100	\$10,608	\$107,100	Total Supplies
Other Charges										Other Charges
190 Uniforms	\$928	\$3,358	\$2,027	\$3,212	\$5,040	\$4,314	\$5,000	\$2,757	\$5,000	190 Uniforms
Total Other Charges	\$928	\$3,358	\$2,027	\$3,212	\$5,040	\$4,314	\$5,000	\$2,757	\$5,000	Total Other Charges
Total Operating	\$161,513	\$182,941	\$183,818	\$191,742	\$176,067	\$198,726	\$203,650	\$46,776	\$208,650	Total Operating
Sub Total	\$689,958	\$637,694	\$633,670	\$684,267	\$703,470	\$719,977	\$756,153	\$530,614	\$780,208	Sub Total
DEP Assessment	\$9,065	\$9,408	\$8,543	\$8,268	\$8,856	\$8,702	\$10,000	\$8,898	\$10,000	DEP Assessment
MWRA Charge	\$2,700,000	\$2,673,786	\$2,710,209	\$2,877,398	\$3,104,419	\$3,262,031	\$3,490,972	\$3,141,875	\$3,381,301	MWRA Charge
652 Intergovernmental	\$2,709,065	\$2,683,194	\$2,718,752	\$2,885,666	\$3,113,275	\$3,270,733	\$3,500,972	\$3,150,773	\$3,391,301	652 Intergovernmental
Department Total	\$3,399,023	\$3,320,888	\$3,352,421	\$3,569,933	\$3,816,745	\$3,990,710	\$4,257,125	\$3,681,386	\$4,171,509	Department Total

450 WATER (INCLUDED IN 400 DPW - ALL SALARIES)

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other %	Total Salary	
R. Grover	NCB	Director	76	h	40.00	43,364	45,564	0.35	45,564
L. Brophy	SCEA	Dep.Dir.	67	h	40.00	40,525	42,751	0.40	42,751
K. Danieli	DPW	Ground Maint.	39	h	40.00	12,726	13,239	0.25	13,239
Julie MacDonald	SCEA	Time Clerk	34	h	40.00	11,443	13,473	0.30	13,473
J. Niven	DPW	HEO	42	e	40.00	14,913	16,266	0.30	16,266
J. Griffin	DPW	MC/Leo	40	d	40.00	46,291	50,521	1.00	50,521
F. Gilson	DPW	MC/LEO	40	h	40.00	20,853	21,688	0.40	21,688
L. Griffin	DPW	Gen Fore	43	h	40.00	27,179	28,937	0.50	28,937
D. Tamburrini	SCEA	Office Mgr	54	e	40.00	19,258	21,641	0.30	21,641
E. Demers	DPW	MER/L	44	h	40.00	16,705	17,779	0.30	17,779
D. Lizotte	SCEA	Sr. Eng	52	a	40.00	23,498	29,983	0.50	29,983
Joseph Sarno	DPW	MC/Leo	40	c	40.00				
J. Tamburrini	DPW	W/S Fore.	46	h	40.00	23,928	31,071	0.50	31,071
J. Tamburrini	DPW	LEO	40	d	40.00				
R. Radigan	DPW	W/S Fore.	48	h	40.00	31,219	32,419	0.50	32,419
R. Rosales	DPW	App Mech	40	d	40.00	13,887	15,156	0.30	15,156
A. Newcomb	DPW	HEO	42	f	40.00	25,453	27,757	0.50	27,757
D. Visocchi	DPW	MER/L	44	h	40.00	17,108	17,779	0.30	17,779
B. Wells	DPW	Lab I	40	h	40.00	15,639	27,110	0.50	27,110
W. McCabe	DPW	Lab 1	38	c	40.00	21,559	23,543	0.50	23,543
Vacant	SCEA	Office Clerk	34	b	35.00	16,060	8,689	0.25	8,689
David DeFlumeri	DPW	Lab 1	38	d	40.00	22,075	12,051	0.25	12,051
K. Michenzie	DPW	Lab I	38	b	40.00				
Part-time					P-T	23,688	23,688		23,688
Overtime					OT	50,452	50,452		50,452

Totals:

537,823

571,558

571,558

491 DPW - Cemetery (Included in 400 Public Works - All Salaries)

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$67,006	\$109,923	\$97,541	\$93,219	\$113,782	\$119,699	\$111,173	\$86,202	\$113,865	111 Full-Time Employees
121 Part-Time Employees	\$0	\$0	\$20,000	\$8,552	\$0	\$1,056	\$20,000	\$0	\$20,000	121 Part-Time Employees
131 Overtime	\$8,513	\$7,871	\$7,997	\$7,153	\$8,175	\$10,900	\$7,997	\$7,692	\$7,997	131 Overtime
171 Health Ins	\$14,390	\$0								171 Health Ins
Total Personnel	\$89,910	\$117,794	\$125,538	\$108,925	\$121,956	\$131,655	\$139,170	\$93,894	\$141,862	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$160	\$1,033	\$400	\$222	\$837	\$400	\$400	\$275	\$400	240 Repairs & Maintenance
302 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	302 Advertising
380 Other Purchase Service	\$0	\$153	\$1,100	\$326	\$1,044	\$1,100	\$1,100	\$0	\$1,100	380 Other Purchase Service
382 Printing Services	\$0	\$50	\$50	\$0	\$50	\$50	\$50	\$0	\$50	382 Printing Services
Total Contract Services	\$160	\$1,236	\$1,550	\$548	\$1,931	\$1,550	\$1,550	\$275	\$1,550	Total Contract Services
Fixed Charges										Fixed Charges
211 Fuel Oil	\$2,012	\$2,195	\$1,800	\$2,643	\$2,273	\$2,717	\$1,800	\$1,635	\$1,800	211 Fuel Oil
212 Electricity	\$569	\$415	\$525	\$344	\$573	\$594	\$525	\$525	\$525	212 Electricity
232 Telephone	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500	232 Telephone
Total Fixed Charges	\$2,581	\$2,610	\$2,825	\$2,987	\$2,846	\$3,311	\$2,825	\$2,160	\$2,825	Total Fixed Charges
Supplies										Supplies
420 Office Supplies	\$0	\$0	\$50	\$0	\$0	\$50	\$50	\$0	\$50	420 Office Supplies
430 Building Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	430 Building Maintenance
450 Custodial	\$50	\$50	\$50	\$23	\$96	\$50	\$50	\$0	\$50	450 Custodial
460 Groundskeeping	\$644	\$1,228	\$850	\$1,556	\$844	\$1,287	\$850	\$1,035	\$850	460 Groundskeeping
480 Vehicular	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	480 Vehicular
490 Food Service	\$1,259	\$1,004	\$600	\$309	\$366	\$251	\$1,000	\$0	\$1,000	490 Food Service
530 Public Works	\$5,009	\$4,567	\$4,900	\$5,622	\$4,868	\$4,900	\$4,900	\$4,096	\$4,900	530 Public Works
Total Supplies	\$6,962	\$6,848	\$6,450	\$7,511	\$6,174	\$6,538	\$6,850	\$5,131	\$6,850	Total Supplies
Total Operating	\$9,703	\$10,694	\$10,825	\$11,046	\$10,951	\$11,399	\$11,225	\$7,566	\$11,225	Total Operating
Department Total	\$99,613	\$128,488	\$136,363	\$119,971	\$132,907	\$143,054	\$150,395	\$101,460	\$153,087	Department Total

491 DPW - CEMETERY (INCLUDED IN 400 DPW - ALL SALARIES)

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other %	Total Salary	
K. Dockery	DPW	Cem Fore	46	h	40.00	60,718	62,142	1.00	62,142
R. Muse	DPW	Lab 1	38	h	40.00	50,455	51,723	1.00	51,723
Part-time					P-T	20,000	20,000		20,000
Overtime					OT	7,997	7,997		7,997
Totals:						139,170	141,862		141,862

510 Public Health Services

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$60,637	\$44,460	\$48,840	\$55,820	\$58,308	\$60,662	\$62,999	\$51,646	\$65,440	111 Full-Time Employees
121 Part-Time Employees	\$68,976	\$70,672	\$70,842	\$68,848	\$69,822	\$71,400	\$71,101	\$62,319	\$76,183	121 Part-Time Employees
133 Car Allowance	\$3,600	\$0	\$0	\$2,400	\$2,161	\$2,400	\$2,400	\$1,968	\$2,400	133 Car Allowance
171 Health Ins	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$138,769	\$115,132	\$119,682	\$127,068	\$130,292	\$134,462	\$136,500	\$115,933	\$144,023	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$13	\$0	\$89	\$79	\$45	\$0	\$100	\$55	\$100	240 Repairs & Maintenance
302 Advertising	\$0	\$0	\$0	\$31	\$0	\$0	\$90	\$0	\$90	302 Advertising
315 Public Safety Service	\$95	\$48	\$65	\$93	\$64	\$93	\$100	\$0	\$100	315 Public Safety Service
319 Other Prof & Tech	\$265	\$69	\$347	\$399	\$301	\$378	\$400	\$0	\$400	319 Other Prof & Tech
382 Printing Services	\$246	\$50	\$246	\$186	\$175	\$125	\$250	\$0	\$250	382 Printing Services
Total Contract Services	\$619	\$167	\$747	\$788	\$585	\$596	\$940	\$55	\$940	Total Contract Services
Supplies										Supplies
420 Office Supplies	\$438	\$60	\$124	\$131	\$132	\$155	\$150	\$102	\$150	420 Office Supplies
440 Medical/Health	\$378	\$239	\$397	\$400	\$389	\$351	\$400	\$172	\$400	440 Medical/Health
Total Supplies	\$817	\$299	\$520	\$531	\$521	\$506	\$550	\$274	\$550	Total Supplies
Other Charges										Other Charges
Mosquito Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	Mosquito Control
711 Car Allowance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	711 Car Allowance
730 Dues & Subscriptions	\$227	\$223	\$293	\$332	\$292	\$233	\$350	\$195	\$350	730 Dues & Subscriptions
Total Other Charges	\$227	\$223	\$293	\$332	\$292	\$233	\$350	\$195	\$3,650	Total Other Charges
Total Operating	\$1,663	\$689	\$1,560	\$1,651	\$1,397	\$1,335	\$1,840	\$524	\$5,140	Total Operating
Department Total	\$140,432	\$115,822	\$121,243	\$128,719	\$131,689	\$135,797	\$138,340	\$116,457	\$149,163	Department Total

510 PUBLIC HEALTH SERVICES

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Fralick, John	SCEA	Health Insp.	49	g	40.00	60,520	62,961	62,961
Fralick, John		Animal Insp.			Stipend	2,479	2,479	2,479
Margaret Drummey	SCEA	P-T Nurse	51	h	19.00	31,829	32,308	32,308
Denise Breen	THEA	Ofc.Asst.	36	h	18.00	20,197	20,197	20,197
K. Incatasciato	THEA	Ofc.Asst.	36	h	17.00	19,075	19,075	19,075
Fralick, John		Car Allow.				2,400	2,400	2,400
Brian Johnston		Animal Cont.			Stipend		4,603	4,603
THEA Settlement							1,795	1,795
Totals:						136,500	145,818	145,818

541 Council on Aging

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$0	\$0	\$19,928	\$0	\$51,129	\$53,503	\$55,652	\$45,624	\$57,896	111 Full-Time Employees
121 Part-Time Employees	\$0	\$0	\$0	\$42,044	\$9,083	\$18,870	\$43,160	\$22,860	\$44,297	121 Part-Time Employees
171 Health Ins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$0	\$0	\$19,928	\$42,044	\$60,212	\$72,373	\$98,812	\$68,484	\$102,193	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$0	\$9,977	\$8,958	\$3,873	\$3,733	\$4,952	\$3,327	\$3,472	\$6,000	240 Repairs & Maintenance
380 Other Purch Service	\$1,100	\$14,092	\$11,104	\$3,008	\$0	\$0	\$0	\$0	\$0	380 Other Purch Service
Total Contract Services	\$1,100	\$24,069	\$20,062	\$6,881	\$3,733	\$4,952	\$3,327	\$3,472	\$6,000	Total Contract Services
Fixed Charges										Fixed Charges
212 Electricity	\$19,998	\$4,953	\$16,719	\$17,528	\$18,883	\$17,521	\$19,000	\$13,551	\$19,000	212 Electricity
213 Gas	\$6,495	\$10,506	\$6,426	\$3,787	\$5,261	\$5,249	\$5,500	\$5,019	\$5,500	213 Gas
231 Water	\$1,492	\$1,120	\$1,316	\$220	\$0	\$0	\$0	\$0	\$0	231 Water
Total Fixed Charges	\$27,985	\$16,579	\$24,460	\$21,535	\$24,144	\$22,770	\$24,500	\$18,570	\$24,500	Total Fixed Charges
Supplies										Supplies
450 Custodial	\$0	\$1,461	\$1,906	\$2,411	\$2,446	\$3,059	\$3,000	\$2,338	\$3,000	450 Custodial
430 Building Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	430 Building Maintenance
730 Dues & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	730 Dues & Subscriptions
Total Supplies	\$0	\$1,461	\$1,906	\$2,411	\$2,446	\$3,059	\$3,000	\$2,338	\$3,000	Total Supplies
Total Operating	\$29,085	\$42,108	\$46,428	\$30,827	\$30,324	\$30,781	\$30,827	\$24,380	\$33,500	Total Operating
Department Total	\$29,085	\$42,108	\$66,356	\$72,871	\$90,536	\$103,154	\$129,639	\$92,864	\$135,693	Department Total

541 COUNCIL ON AGING

Name		Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Maureen Canova	SCEA	Director	52	f	35.00	55,652	57,896		57,896
Douglas W. Grace		Custodian			18.00	11,232	11,275		11,275
Frances Cioffi		Outreach Worker			15.00	13,104	14,094		14,094
Carol Johnston		Admin. Asst.			14.00	10,124	10,192		10,192
Ann Frost		Receptionist			12.00	8,700	8,736		8,736
Totals:						98,812	102,194	0.00	102,194

543 Veterans Services

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$10,415	\$10,415	\$10,415	\$10,415	\$37,125	\$38,143	\$39,676	\$32,530	\$41,276	111 Full-Time Employees
Total Personnel	\$10,415	\$10,415	\$10,415	\$10,415	\$37,125	\$38,143	\$39,676	\$32,530	\$41,276	Total Personnel
Supplies										Supplies
420 Office Supplies	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	420 Office Supplies
Total Supplies	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$0	\$0	\$0	\$0	\$20	\$0	\$1,000	\$407	\$1,000	710 In-State Travel
771 Ordinary Benefits	\$75,324	\$69,230	\$145,284	\$148,427	\$153,348	\$128,625	\$88,000	\$63,110	\$89,000	771 Ordinary Benefits
772 Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$15,572	\$27,000	772 Fuel
773 Doctors	\$0	\$0	\$0	\$570	\$0	\$0	\$1,000	\$673	\$1,200	773 Doctors
774 Medicines	\$5,236	\$232	\$0	\$865	\$26	\$0	\$5,000	\$2,988	\$5,000	774 Medicines
775 Hospitals	\$0	\$0	\$0	\$0	\$93	\$0	\$500	\$337	\$500	775 Hospitals
776 Dentist	\$300	\$1,548	\$1,391	\$0	\$0	\$238	\$2,000	\$1,436	\$5,000	776 Dentist
777 Misc Medical Benefits	\$21,008	\$35,138	\$22,323	\$38,460	\$15,314	\$41,734	\$48,199	\$42,867	\$47,200	777 Misc Medical Benefits
Medical Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	Medical Transportation
Total Other Charges	\$101,868	\$106,147	\$168,999	\$188,321	\$168,801	\$170,597	\$171,699	\$127,390	\$177,700	Total Other Charges
Total Operating	\$101,868	\$106,147	\$169,019	\$188,321	\$168,801	\$170,597	\$171,699	\$127,390	\$177,700	Total Operating
Department Total	\$112,284	\$116,562	\$179,434	\$198,736	\$205,926	\$208,740	\$211,375	\$159,920	\$218,976	Department Total

543 VETERANS SERVICES

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
James Devlin	SCEA	Veterans Dir	40	d	35.00	39,676	41,276	41,276

Totals:

39,676	41,276
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41,276

610 Public Library

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$406,646	\$421,728	\$392,800	\$398,614	\$406,123	\$417,416	\$422,208	\$347,368	\$428,560	111 Full-Time Employees
121 Part-Time Employees	\$79,477	\$76,028	\$115,560	\$116,214	\$121,849	\$123,586	\$122,926	\$101,448	\$124,811	121 Part-Time Employees
171 Health Ins	\$94,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$580,607	\$497,756	\$508,360	\$514,828	\$527,973	\$541,002	\$545,134	\$448,816	\$553,371	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$14,524	\$14,290	\$16,072	\$19,404	\$12,801	\$17,614	\$16,000	\$7,597	\$16,000	240 Repairs & Maintenance
270 Rentals & Leases	\$150	\$132	\$121	\$0	\$0	\$0	\$0	\$0	\$0	270 Rentals & Leases
302 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	302 Advertising
320 Tuition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	320 Tuition
382 Printing Services	\$0	\$162	\$0	\$0	\$101	\$86	\$150	\$106	\$150	382 Printing Services
Total Contract Services	\$14,674	\$14,584	\$16,193	\$19,404	\$12,902	\$17,701	\$16,150	\$7,703	\$16,150	Total Contract Services
Fixed Charges										Fixed Charges
211 Fuel Oil Heat	\$2,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	211 Fuel Oil Heat
212 Electricity	\$26,534	\$27,820	\$27,892	\$26,961	\$26,398	\$27,640	\$28,000	\$21,115	\$29,000	212 Electricity
213 Gas	\$18,213	\$14,000	\$13,297	\$10,029	\$11,257	\$10,630	\$13,000	\$12,248	\$12,000	213 Gas
231 Water	\$2,044	\$1,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	231 Water
232 Telephone	\$1,711	\$2,162	\$1,482	\$1,398	\$1,618	\$1,381	\$1,700	\$358	\$1,700	232 Telephone
Total Fixed Charges	\$51,497	\$45,920	\$42,671	\$38,389	\$39,272	\$39,652	\$42,700	\$33,721	\$42,700	Total Fixed Charges
Supplies										Supplies
420 Office Supplies	\$3,717	\$2,000	\$1,983	\$1,994	\$1,966	\$2,000	\$3,000	\$1,748	\$2,000	420 Office Supplies
450 Custodial Supplies	\$938	\$998	\$1,894	\$1,958	\$2,040	\$2,175	\$2,000	\$1,038	\$2,000	450 Custodial Supplies
470 Educational	\$51,767	\$3,839	\$89,479	\$76,847	\$91,861	\$85,751	\$95,000	\$83,055	\$100,000	470 Educational
Total Supplies	\$56,422	\$6,836	\$93,356	\$80,799	\$95,867	\$89,926	\$100,000	\$85,841	\$104,000	Total Supplies
Other Charges										Other Charges
780 Other Unclassified	\$36,387	\$38,386	\$38,811	\$38,935	\$39,874	\$30,993	\$40,000	\$27,063	\$45,000	780 Other Unclassified
Total Other Charges	\$36,387	\$38,386	\$38,811	\$38,935	\$39,874	\$30,993	\$40,000	\$27,063	\$45,000	Total Other Charges
Total Operating	\$158,980	\$105,726	\$191,031	\$177,527	\$187,916	\$178,272	\$198,850	\$154,329	\$207,850	Total Operating
Department Total	\$739,587	\$603,482	\$699,391	\$692,355	\$715,888	\$719,274	\$743,984	\$603,145	\$761,221	Department Total

610 LIBRARY

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary
Todd, M.	NCB	Director	62	h	37.50	81,892	83,125	83,125
Forkin, M.	NCB	Asst. Dir.	52	h	37.50	63,974	64,937	64,937
Chase, J.	SCEA	Child. Lib.	48	h	37.50	58,164	59,038	59,038
Binda, A.	SCEA	Cat. Libr	48C	h	19.00	29,571	30,016	30,016
Saltzman, M.	SCEA	Ref. Lib.	48A	h	35.00	54,299	55,117	55,117
Cunningham, D.	LIB	Cir. Super.	38	h	35.00	42,505	43,145	43,145
Cunningham, M.	LIB	Sen. Lib. T.	36	h	35.00	40,458	41,066	41,066
McKenzie, E.	LIB	Sen. Lib. T.	36	h	35.00	40,458	41,066	41,066
Huygens, D.	LIB	Sen. Lib. T.	36	h	35.00	40,458	41,066	41,066
Buckley, M.	LIB	Lib. Tech.	29	h	20.00	19,448	19,742	19,742
Pastorello	LIB	Lib. Tech.	29	h	34.00	33,063	33,560	33,560
Rotondi, E.		Lib. Tech.			P-T	5,500	5,500	5,500
MacDonald, B.		Custodian			P-T	14,743	14,743	14,743
Part-time/Shift Diff.					P-T Shift	7,000	7,000	7,000
Vacant		Refer. P-T	47		P-T	2,340	2,340	2,340
Vacant		Lib. Tech.			P-T	2,100	2,100	2,100
Library Pages					P-T	9,160	9,810	9,810
Sunday Openings					P-T Sun.			
Totals:						545,134	553,371	553,371

630 Unicorn Recreation-Golf

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$192,574	\$193,607	\$149,184	\$147,205	\$144,520	\$131,211	\$115,388	\$82,679	\$104,691	111 Full-Time Employees
121 Part-Time Employees	\$33,006	\$25,268	\$22,968	\$26,202	\$23,024	\$29,808	\$42,314	\$27,914	\$34,326	121 Part-Time Employees
131 Overtime	\$0	\$3,428	\$617	\$0	\$0	\$0	\$0	\$0	\$0	131 Overtime
171 Health Ins	\$34,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	171 Health Ins
Total Personnel	\$259,916	\$222,303	\$172,769	\$173,408	\$167,544	\$161,019	\$157,702	\$110,594	\$139,017	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$466	\$0	\$1,261	\$791	\$1,086	\$4,743	\$800	\$1,448	\$1,000	240 Repairs & Maintenance
270 Rentals & Leases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	270 Rentals & Leases
290 Other Property Service	\$2,758	\$2,743	\$1,000	\$0	\$179	\$613	\$750	\$837	\$750	290 Other Property Service
302 Advertising	\$4,084	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	302 Advertising
318 Recreation Management	\$107,937	\$106,925	\$101,066	\$106,439	\$107,396	\$111,363	\$113,300	\$73,972	\$116,700	318 Recreation Management
380 Other Purchase Service	\$0	\$2,000	\$0	\$0	\$911	\$246	\$0	\$85	\$0	380 Other Purchase Service
382 Printing Services	\$700	\$0	\$1,247	\$1,833	\$625	\$1,132	\$500	\$75	\$500	382 Printing Services
Total Contract Services	\$115,945	\$111,668	\$104,574	\$109,063	\$110,197	\$118,097	\$115,750	\$76,417	\$118,950	Total Contract Services
Fixed Charges										Fixed Charges
212 Electricity	\$21,800	\$16,409	\$16,615	\$16,341	\$15,065	\$16,925	\$16,500	\$9,107	\$16,500	212 Electricity
213 Gas	\$6,600	\$4,829	\$5,734	\$3,602	\$4,589	\$5,900	\$5,734	\$6,132	\$5,800	213 Gas
231 Water	\$65,285	\$51,205	\$255	\$64,381	\$54,274	\$68,930	\$67,900	\$49,228	\$70,000	231 Water
232 Telephone	\$1,148	\$984	\$865	\$1,000	\$1,000	\$1,000	\$1,000	\$1,068	\$1,000	232 Telephone
Total Fixed Charges	\$94,833	\$73,428	\$23,469	\$85,324	\$74,928	\$92,755	\$91,134	\$65,536	\$93,300	Total Fixed Charges
Supplies										Supplies
420 Office Supplies	\$673	\$282	\$438	\$59	\$583	\$10	\$525	\$0	\$500	420 Office Supplies
430 Building Maintenance	\$7,128	\$5,930	\$3,771	\$3,562	\$4,017	\$1,918	\$3,000	\$1,432	\$3,000	430 Building Maintenance
450 Custodial	\$1,250	\$847	\$753	\$1,224	\$1,196	\$939	\$500	\$555	\$700	450 Custodial
460 Groundskeeping	\$60,648	\$48,982	\$35,934	\$44,334	\$63,724	\$48,207	\$40,750	\$32,401	\$35,000	460 Groundskeeping
480 Vehicular	\$23,197	\$12,005	\$11,148	\$12,298	\$13,228	\$10,203	\$18,000	\$3,371	\$12,000	480 Vehicular
481 Gasoline	\$9,165	\$10,601	\$9,696	\$11,618	\$7,957	\$9,300	\$9,300	\$0	\$9,300	481 Gasoline
Total Supplies	\$102,062	\$78,647	\$61,740	\$73,096	\$90,704	\$70,577	\$72,075	\$37,759	\$60,500	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$411	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	710 In-State Travel
730 Dues & Subscriptions	\$1,055	\$311	\$556	\$755	\$1,096	\$400	\$615	\$362	\$300	730 Dues & Subscriptions
780 Other Unclassified	\$2,438	\$1,541	\$1,539	\$1,719	\$3,266	\$482	\$2,800	\$1,016	\$2,800	780 Other Unclassified
Total Other Charges	\$3,904	\$1,852	\$2,394	\$2,474	\$4,362	\$882	\$3,415	\$1,378	\$3,100	Total Other Charges
Total Operating	\$316,743	\$265,596	\$192,177	\$269,957	\$280,192	\$282,312	\$282,374	\$181,089	\$275,850	Total Operating
Department Total	\$576,659	\$487,898	\$364,946	\$443,364	\$447,735	\$443,331	\$440,076	\$291,683	\$414,867	Department Total

630 UNICORN RECREATION - GOLF

Name	Job Title	Gr	St	Hours/Week	Salary FY15	Salary FY16	Other \$	Total Salary	
Michelle Collins	THEA	Sr Off Asst	36	h	9.00	10,098	10,098	10,098	
Richard Armato	SCEA	G.C./Maint. Sup	41	h	40.00	51,242	53,309	53,309	
Kenneth Murphy	SCEA	Groundskeeper	29	b	30.00	24,697	25,691	25,691	
Shawn Halpin	SCEA	Groundskeeper	29	b	30.00	24,697	25,691	25,691	
Unicorn Laborers				P-T Seas.	34,228	24,228		24,228	
THEA Settlement						462		462	
Totals:						144,962	139,479		139,479

631 Unicorn Recreation-Arena

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Personnel										Personnel
111 Full-Time Employees	\$115,463	\$104,226	\$87,116	\$91,138	\$96,913	\$102,336	\$112,684	\$92,910	\$116,117	111 Full-Time Employees
121 Part-Time Employees	\$48,137	\$44,187	\$56,207	\$51,033	\$55,584	\$61,773	\$56,938	\$42,845	\$58,950	121 Part-Time Employees
131 Overtime	\$0	\$0			\$0	\$0		\$0		131 Overtime
171 Health Ins	\$18,672	\$0			\$0	\$0		\$0		171 Health Ins
Total Personnel	\$182,272	\$148,413	\$143,323	\$142,171	\$152,497	\$164,109	\$169,622	\$135,755	\$175,067	Total Personnel
Contractual Services										Contractual Services
240 Repairs & Maintenance	\$48,563	\$23,097	\$33,756	\$27,403	\$24,249	\$23,262	\$25,000	\$30,049	\$25,000	240 Repairs & Maintenance
290 Other Property Service	\$3,439	\$3,781	\$3,816	\$3,431	\$2,814	\$2,626	\$2,400	\$594	\$2,400	290 Other Property Service
380 Other Purchase Service	\$2,537	\$4,750	\$2,060	\$1,160	\$8,650	\$1,176	\$5,500	\$5,321	\$5,500	380 Other Purchase Service
Total Contract Services	\$54,538	\$31,629	\$39,632	\$31,994	\$35,712	\$27,064	\$32,900	\$35,964	\$32,900	Total Contract Services
Fixed Charges										Fixed Charges
212 Electricity	\$147,671	\$160,147	\$161,547	\$155,380	\$149,442	\$148,825	\$149,980	\$113,059	\$149,980	212 Electricity
213 Gas	\$60,000	\$40,955	\$35,540	\$27,431	\$29,630	\$40,888	\$47,500	\$22,656	\$44,500	213 Gas
231 Water	\$18,309	\$23,564	\$220	\$22,176	\$23,091	\$30,410	\$20,000	\$16,171	\$17,000	231 Water
Total Fixed Charges	\$225,981	\$224,666	\$197,307	\$204,987	\$202,163	\$220,123	\$217,480	\$151,885	\$211,480	Total Fixed Charges
Supplies										Supplies
420 Office Supplies	\$922	\$270	\$401	\$317	\$1,281	\$0	\$300	\$42	\$300	420 Office Supplies
430 Building Maintenance	\$15,190	\$18,668	\$10,395	\$13,473	\$10,932	\$6,744	\$10,000	\$3,496	\$10,000	430 Building Maintenance
440 Medical/Health	\$328	\$300	\$354	\$154	\$289	\$301	\$300	\$380	\$300	440 Medical/Health
450 Custodial	\$2,033	\$2,884	\$3,389	\$2,456	\$4,274	\$3,600	\$3,000	\$2,196	\$3,000	450 Custodial
480 Vehicular	\$15,752	\$17,079	\$6,645	\$3,845	\$6,562	\$7,107	\$1,000	\$1,992	\$1,000	480 Vehicular
481 Gasoline	\$0	\$49	\$32	\$0	\$0	\$0	\$50	\$0	\$50	481 Gasoline
Vending Supplies	\$8,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Vending Supplies
Total Supplies	\$42,319	\$39,250	\$21,216	\$20,245	\$23,338	\$17,752	\$14,650	\$8,105	\$14,650	Total Supplies
Other Charges										Other Charges
710 In-State Travel	\$232	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	710 In-State Travel
730 Dues & Subscriptions	\$25	\$270	\$100	\$254	\$279	\$125	\$250	\$274	\$250	730 Dues & Subscriptions
780 Other Unclassified	\$599	\$431	\$218	\$975	\$438	\$0	\$0	\$0	\$0	780 Other Unclassified
Total Other Charges	\$856	\$892	\$318	\$1,229	\$717	\$125	\$250	\$274	\$250	Total Other Charges
Total Operating	\$323,694	\$296,437	\$258,473	\$258,455	\$261,930	\$265,065	\$265,280	\$196,228	\$259,280	Total Operating
Department Total	\$505,966	\$444,849	\$401,796	\$400,625	\$414,428	\$429,174	\$434,902	\$331,983	\$434,347	Department Total

631 UNICORN RECREATION - ARENA

Name		Job Title	Gr	St	Hours/ Week	Salary FY15	Salary FY16	Other \$	Total Salary
Lou Chiulli	SCEA	Arena Mgr.	53	h	40.00	70,151	71,207		71,207
William Weisse	SCEA	Asst. Mgr.	40	b	40.00	42,533	44,910		44,910
Michelle Collins	THEA	Sr Off Asst	36	h	9.00	10,098	10,098		10,098
Rink Guards/Lab./Cashier					P-T	48,852	48,852		48,852
THEA Settlement							462		462
Totals:						171,634	175,529		175,529

710 Maturing Debt and Interest

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
General										General
New Central School	\$1,044,875	\$1,026,346	\$945,688	\$918,913	\$888,213	\$860,344	\$832,775	\$832,775	\$802,975	New Central School
New Robin Hood School	\$943,950	\$916,950	\$897,450	\$876,450	\$309,894	\$287,698	\$262,798	\$18,899	\$238,298	New Robin Hood School
New South School	\$805,625	\$794,994	\$723,219	\$709,070	\$687,653	\$664,613	\$641,060	\$641,060	\$610,925	New South School
New Colonial School	\$888,030	\$869,805	\$845,505	\$824,445	\$745,602	\$721,210	\$701,050	\$73,475	\$682,068	New Colonial School
Par 3 Golf	\$61,050	\$57,437	\$55,313	\$53,188	\$51,063	\$0	\$0	\$0	\$0	Par 3 Golf
Drainage	\$78,662	\$76,413	\$74,787	\$80,099	\$95,406	\$93,402	\$85,982	\$23,941	\$83,682	Drainage
Street Lights	\$26,938	\$25,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Street Lights
Drainage MacArthur/Spring	\$0	\$0	\$70,100	\$69,300	\$68,500	\$67,700	\$66,900	\$0	\$66,000	Drainage MacArthur/Spring
Town Common	\$80,416	\$71,882	\$68,045	\$72,280	\$66,418	\$64,974	\$63,530	\$63,530	\$61,880	Town Common
Police Station	\$338,615	\$302,768	\$286,592	\$299,675	\$286,980	\$274,976	\$263,935	\$263,935	\$252,170	Police Station
Senior Center Renovation	\$96,522	\$94,444	\$91,256	\$83,175	\$80,200	\$77,225	\$74,250	\$74,250	\$66,381	Senior Center Renovation
Arena Roof	\$0	\$600	\$25,237	\$21,425	\$23,813	\$23,100	\$22,388	\$3,694	\$21,675	Arena Roof
Arena Boards/Glass	\$0	\$0	\$11,913	\$11,713	\$11,513	\$11,313	\$6,113	\$556	\$6,000	Arena Boards/Glass
Replace DPW Roof	\$16,083	\$15,738	\$15,278	\$12,971	\$14,352	\$13,560	\$13,340	\$1,170	\$12,120	Replace DPW Roof
Drainage at 41 Elm St/148 Fran	\$2,779	\$2,718	\$2,637	\$2,213	\$2,415	\$2,325	\$2,287	\$194	\$2,149	Drainage at 41 Elm St/148 Fr
Replace East Sch Boiler/Roof	\$4,597	\$4,497	\$4,364	\$3,779	\$3,982	\$3,805	\$3,643	\$322	\$3,583	Replace East Sch Boiler/Roof
MS Roof and Doors	\$90,126	\$85,443	\$83,035	\$80,725	\$78,485	\$76,245	\$71,005	\$71,005	\$67,560	MS Roof and Doors
Purchase Police Cruisers	\$29,393	\$28,191	\$27,073	\$0	\$0	\$0	\$0	\$0	\$0	Purchase Police Cruisers
Fire Pick-up Truck	\$21,785	\$20,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Fire Pick-up Truck
Fire Station Ventilation	\$6,382	\$6,197	\$6,025	\$5,860	\$5,700	\$5,540	\$5,380	\$5,380	\$5,120	Fire Station Ventilation
HS Roof/MS Boiler	\$43,780	\$41,485	\$40,324	\$39,210	\$38,130	\$37,050	\$34,970	\$34,970	\$33,280	HS Roof/MS Boiler
Sidewalk Repairs	\$42,875	\$40,117	\$38,526	\$0	\$0	\$0	\$0	\$0	\$0	Sidewalk Repairs
HS Bleachers	\$22,150	\$18,410	\$17,851	\$16,315	\$15,835	\$15,355	\$13,875	\$13,875	\$13,160	HS Bleachers
MS and HS Repairs	\$26,924	\$26,137	\$25,406	\$24,705	\$24,025	\$23,345	\$22,665	\$22,665	\$21,560	MS and HS Repairs
HS Roof	\$23,468	\$22,774	\$22,129	\$20,510	\$19,950	\$19,390	\$18,830	\$18,830	\$17,920	HS Roof
Fire Pump Truck	\$44,989	\$0	\$0	\$44,085	\$54,300	\$48,600	\$48,000	\$9,000	\$47,400	Fire Pump Truck
New M.S. Const/Feasibility Stud	\$0	\$0	\$0	\$0	\$0	\$1,206,749	\$1,204,663	\$1,204,663	\$1,206,363	New M.S. Const/Feasibility S
School Technology	\$0	\$0	\$0	\$16,542	\$21,300	\$15,900	\$15,600	\$300	\$15,300	School Technology
Street Sweeper	\$0	\$0	\$0	\$14,723	\$19,700	\$19,400	\$19,100	\$2,050	\$13,800	Street Sweeper
Replace Town Hall Roof	\$0	\$0	\$0	\$5,482	\$5,400	\$5,300	\$5,200	\$100	\$5,100	Replace Town Hall Roof
Sidewalk Plow	\$0	\$0	\$0	\$8,181	\$8,200	\$8,100	\$8,000	\$1,500	\$7,900	Sidewalk Plow
South School AC	\$0	\$0	\$0	\$7,217	\$7,200	\$7,100	\$7,000	\$1,000	\$6,900	South School AC
School Oil Tanks	\$0	\$0	\$0	\$17,326	\$22,400	\$22,100	\$21,800	\$3,400	\$21,500	School Oil Tanks
DPW One Ton Truck	\$0	\$0	\$0	\$5,193	\$5,100	\$0	\$0	\$0	\$0	DPW One Ton Truck
Digital Portable Radios	\$0	\$0	\$0	\$8,581	\$26,500	\$21,000	\$15,600	\$300	\$15,300	Digital Portable Radios
Emergency Communications	\$0	\$0	\$0	\$60,386	\$70,350	\$69,350	\$68,350	\$9,175	\$67,350	Emergency Communications
Fire Ladder Truck--Estimate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Fire Ladder Truck--Estimate
BAN Interest/Paydown	\$24,370	\$86,167	\$2,000	\$1,500	\$22,069	\$80,438	\$0	\$0	\$182,500	BAN Interest/Paydown
Total - General	\$4,764,383	\$4,636,185	\$4,379,753	\$4,415,233	\$3,780,645	\$4,847,207	\$4,620,089	\$3,396,012	\$4,657,919	Total - General
Maturing Debt - Water										Maturing Debt - Water
MWRA Interest-Free Loan	\$0	\$136,080	\$136,080	\$136,080	\$236,080	\$273,636	\$273,636	\$273,636	\$273,636	MWRA Interest-Free Loan
Total - Water	\$0	\$136,080	\$136,080	\$136,080	\$236,080	\$273,636	\$273,636	\$273,636	\$273,636	Total - Water
Maturing Debt - Sewer										Maturing Debt - Sewer
MWRA Interest-Free Loan	\$89,760	\$89,760	\$89,760	\$90,640	\$90,640	\$92,400	\$92,400	\$92,400	\$112,750	MWRA Interest-Free Loan
Total - Sewer	\$89,760	\$89,760	\$89,760	\$90,640	\$90,640	\$92,400	\$92,400	\$92,400	\$112,750	Total - Sewer
Department Total	\$4,854,143	\$4,862,025	\$4,605,593	\$4,641,953	\$4,107,365	\$5,213,243	\$4,986,125	\$3,762,048	\$5,044,305	Department Total

910 Non-Contributory Pension

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Department Total	\$56,236	\$52,412	\$27,345	\$0	\$0	\$0	\$0	\$0	\$0	Department Total

911 Contributory Pension

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Department Total	\$3,638,123	\$3,677,214	\$4,009,469	\$4,141,599	\$4,133,397	\$4,454,753	\$4,788,848	\$4,788,848	\$5,135,261	Department Total

918 Capital Improvements

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Capital Outlay										Capital Outlay
820 Improvements to Bldg	\$139,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	820 Improvements to Bldg
850 New Equipment	\$66,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	850 New Equipment
851 Other Improvements	\$0	\$0	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	851 Other Improvements
870 Replacement Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	870 Replacement Equipme
Total Capital Outlay	\$206,191	\$0	\$9,750	\$0	\$0	\$0	\$0	\$0	\$300,000	Total Capital Outlay
Department Total	\$206,191	\$0	\$9,750	\$0	\$0	\$0	\$0	\$0	\$300,000	Department Total

912 Health Insurance

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Medicare Part B Reimb	\$0	\$204,404	\$209,081	\$215,528	\$228,964	\$236,757	\$234,161	\$120,513	\$240,000	Medicare Part B Reimb
Flexible Spending Enroll Fee	\$0	\$2,880	\$3,490	\$4,970	\$4,290	\$4,305	\$28,420	\$3,320	\$18,420	Flexible Spending Enroll Fee
Health Insurance--Town Retiree	\$1,419,897	\$1,379,924	\$1,502,061	\$1,368,647	\$1,106,407	\$1,073,219	\$1,397,364	\$882,752	\$1,484,415	Health Insurance--Town Reti
Health Insurance--Town Emplo	\$0	\$1,392,759	\$1,531,921	\$1,498,051	\$1,488,427	\$1,578,868	\$1,542,993	\$1,320,799	\$1,638,158	Health Insurance--Town Emj
Health Insurance--School Empl	\$0	\$2,511,034	\$2,858,791	\$2,799,864	\$2,853,597	\$2,997,765	\$2,883,860	\$2,522,386	\$2,993,003	Health Insurance--School Em
Health Insurance--Ret. Teacher	\$0	\$1,121,499	\$1,201,284	\$1,530,393	\$1,691,553	\$1,654,675	\$1,591,964	\$1,489,559	\$1,684,130	Health Insurance--Ret. Teach
Medicare Part D Subsidy	\$0	\$0	\$0	\$0	\$0	\$0				
Department Total	\$1,419,897	\$6,612,500	\$7,306,628	\$7,417,453	\$7,373,237	\$7,545,589	\$7,678,762	\$6,339,328	\$8,058,126	Department Total

919 Unclassified

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Salary Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$21,003	\$0	\$19,079	Salary Adjustments
Life Insurance	\$23,015	\$39,602	\$32,357	\$37,063	\$35,157	\$39,195	\$45,000	\$34,896	\$45,000	Life Insurance
Worker's Compensation	\$156,100	\$119,087	\$134,880	\$133,602	\$143,211	\$249,874	\$258,000	\$191,653	\$247,000	*Worker's Compensation
Medical--Police & Fire	\$46,069	\$56,913	\$38,516	\$54,585	\$44,934	\$41,628	\$50,000	\$43,070	\$50,000	Medical--Police & Fire
Non-School Unempl. Comp.	\$26,657	\$39,352	\$16,431	\$35,769	\$11,402	\$10,909	\$16,000	\$4,966	\$16,000	Non-School Unempl. Comp.
Other Unclassified	\$37,238	\$34,790	\$38,765	\$52,096	\$15,955	\$41,871	\$33,000	\$11,138	\$33,000	Other Unclassified
Social Security Medicare Tax	\$344,403	\$353,564	\$362,431	\$385,130	\$399,158	\$414,582	\$420,000	\$337,008	\$425,000	Social Security Medicare Tax
Postage	\$59,067	\$59,328	\$49,436	\$53,748	\$49,447	\$60,639	\$62,415	\$59,453	\$55,000	Postage
Financial Audit/Other Prof. Ser	\$37,250	\$32,000	\$35,000	\$36,500	\$36,500	\$36,500	\$40,000	\$36,500	\$45,000	Financial Audit/Other Prof. S
Multi-Peril Liability/Auto	\$379,913	\$259,489	\$361,913	\$341,782	\$454,218	\$383,746	\$455,000	\$513,538	\$500,000	*Multi-Peril Liability/Auto
Department Total	\$1,109,712	\$994,125	\$1,069,730	\$1,130,275	\$1,189,982	\$1,278,945	\$1,400,418	\$1,232,221	\$1,435,079	Department Total

*Net of MIA Rewards

920 Non-Departmental

	FY09 EXPENDED	FY10 EXPENDED	FY11 EXPENDED	FY12 EXPENDED	FY13 EXPENDED	FY14 EXPENDED	FY15 BUDGET	FY15 EXP. THRU 4/30/15	FY16 BUDGET	
Mass Municipal Association	\$4,550	\$4,600	\$4,397	\$0	\$4,626	\$4,695	\$4,600	\$4,789	\$4,600	Mass Municipal Association
Riverside	\$4,500	\$4,500	\$4,500	\$4,000	\$4,000	\$4,333	\$4,500	\$3,000	\$4,500	Riverside
E Mid Assoc for Ret Cit	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$5,834	\$6,800	E Mid Assoc for Ret Cit
Mystic Valley Elderly Service	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	Mystic Valley Elderly Service
EMARC Recreation	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$2,500	\$3,200	EMARC Recreation
Veterans Graves	\$400	\$400	\$400	\$1,728	\$438	\$400	\$400	\$0	\$400	Veterans Graves
Historical Commission	\$385	\$385	\$385	\$380	\$383	\$385	\$385	\$196	\$385	Historical Commission
Historical Society	\$1,400	\$1,400	\$1,400	\$1,399	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	Historical Society
Memorial Day Parade	\$7,000	\$7,000	\$7,000	\$6,739	\$7,431	\$6,704	\$8,000	\$0	\$8,000	Memorial Day Parade
Organ Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Organ Committee
Concerts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concerts
Employee Recognition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Employee Recognition
Other Unclassified	\$0	\$0	\$0	\$0	\$0	\$366	\$0	\$0	\$0	Other Unclassified
Department Total	\$36,035	\$36,085	\$35,882	\$32,045	\$36,078	\$36,083	\$37,085	\$25,518	\$37,085	Department Total

Sinclair, Erin

Subject: FW: Memorial Bench for Pat and Kathy Jordan

Hi Erin,

I hope all is well. As requested I am asking the Board of Selectmen for their approval for the Jordan Family to donate a memorial bench for Patrick and Kathleen Jordan.

If you could please let me know how I should proceed I would greatly appreciate it.

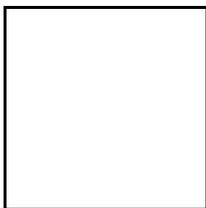
I thank you in advance for your help.

Sincerely,

Colleen

Colleen Jordan Shinney

9 Paddock Hill Drive | Lakeville, MA 023479 | Cell: [508-269-4048](tel:508-269-4048)



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May 7, 2015

Board of Selectmen
Town of Stoneham
35 Central Street
Stoneham, MA 02180

RE: Special Alcoholic Beverage License for 4th Annual VERT - SASQUATCH Trail Race

Dear Board of Selectmen -

We would like permission to serve beer at the post-race reception of our annual trail race. This is the fourth year that we are holding this event and we look forward to your support. Based on the continued success of this race, we began supporting the Stoneham Senior Center in 2014 and we look forward to expanding that relationship.

Application Details:

1. This race is an off-road trail race inside DCR Middlesex Fells.
2. This event has been approved by MASS DCR & MA State Police.
3. This event is insured and The Town of Stoneham is a certificate holder
4. This event will have two police details present during the serving of alcohol.
5. We are requesting a license from Friday, July 10th @ 10:00a - Sunday, July 12th @ 1:00p
6. We have permission to store the alcohol in a locked trailer at Stone Zoo until the event.
7. We request permission to serve alcohol on July 12th between 10:00a - 1:00p (3 hours).

We appreciate your support!

Best Regards,

A handwritten signature in black ink, appearing to read 'Edward O'Connor'.

Edward O'Connor
Cambridge 5K
177 Endicott St #5
Boston, MA 02113
(617) 398-0611

Licensing Board for the Town of Stoneham
(Return to the Board of Selectmen, 35 Central Street, Stoneham, MA 02180)

I hereby make application for a Special Alcoholic Beverage License for the purpose of selling and dispensing all kinds of alcoholic beverages or wines and malt beverages permitted by law at a

4th ANNUAL SASQUATCH TRAIL RACE
(State whether banquet, concert, picnic, etc.)

Which is to be held by CAMBRIDGE 5k
(Name of organization)

a FUNDRAISING organization, on the 12th day of JULY, 2015
(Fraternal, military, etc.)

between the hours of 10:00A - 1:00P at the following described place

STONE ZOO, PICNIC AREA

How many cases or bottles, etc., of all kinds of alcoholic beverages are to be sold?

ENOUGH FOR 2 BEERS / ATTENDEE

How many people do you expect? 1,000

Are you charging admission fee? YES How Much? \$40

I certify that I am President of the above-mentioned Organization, and that I will be responsible for the proper observance of the laws governing the dispensing of such alcoholic beverages, and for any damage which may occur as a result of such use.

Signed: [Signature] Date: 5/7/15

Home Address: 177 ENDICOTT ST, #5
BOSTON, MA 02113

Telephone: 617-398-0611

Police Department Recommendation: ASSIGN TWO STATE POLICE

DETAILS TO THE EVENT AS THE STONE ZOO IS

PATROLLED BY THE STATE POLICE - MEDFORD BARRACKS

Police Detail: Yes No

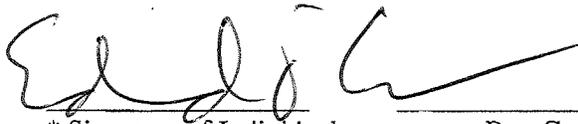
Signed: [Signature]

2015 MAY 12 A 8:20

TOWN OF STONEHAM
BOARD OF SELECTMEN

Name of Licensee: Edward J. Corvin

I certify under the penalties of perjury that I, to my best knowledge and belief, have filed all state tax returns and paid all state taxes as required under law.



* Signature of Individual

By: Corporate Officer

45-1965229

** Social Security # Voluntary
or Federal Identification Number

- This license will not be issued unless this certification clause is signed by the applicant.

** Your social security number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency **will be subject to license suspension or revocation.** This request is made under the authority of Massachusetts General Law, Chapter 62C, Section 49A.



The Commonwealth of Massachusetts
 Department of Industrial Accidents
 Office of Investigations
 600 Washington Street
 Boston, MA 02111
 www.mass.gov/dia

Workers' Compensation Insurance Affidavit: General Businesses

Applicant Information

Please Print Legibly

Business/Organization Name: CAMBRIDGE 5k
 Address: ATTN: Ed O'CONNOR, 177 ENDICOTT ST.,
 City/State/Zip: BOSTON 02113 Phone #: 617-398-0611

Are you an employer? Check the appropriate box:

- 1. I am an employer with _____ employees (full and/or part-time).*
- 2. I am a sole proprietor or partnership and have no employees working for me in any capacity. [No workers' comp. insurance required]
- 3. We are a corporation and its officers have exercised their right of exemption per c. 152, §1(4), and we have no employees. [No workers' comp. insurance required]**
- 4. We are a non-profit organization, staffed by volunteers, with no employees. [No workers' comp. insurance req.]

Business Type (required):

- 5. Retail
- 6. Restaurant/Bar/Eating Establishment
- 7. Office and/or Sales (incl. real estate, auto, etc.)
- 8. Non-profit
- 9. Entertainment
- 10. Manufacturing
- 11. Health Care
- 12. Other Event Co.

*Any applicant that checks box #1 must also fill out the section below showing their workers' compensation policy information.

**If the corporate officers have exempted themselves, but the corporation has other employees, a workers' compensation policy is required and such an organization should check box #1.

I am an employer that is providing workers' compensation insurance for my employees. Below is the policy information.

Insurance Company Name: _____

Insurer's Address: _____

City/State/Zip: _____

Policy # or Self-ins. Lic. # _____ Expiration Date: _____

Attach a copy of the workers' compensation policy declaration page (showing the policy number and expiration date).

Failure to secure coverage as required under Section 25A of MGL c. 152 can lead to the imposition of criminal penalties of a fine up to \$1,500.00 and/or one-year imprisonment, as well as civil penalties in the form of a STOP WORK ORDER and a fine of up to \$250.00 a day against the violator. Be advised that a copy of this statement may be forwarded to the Office of Investigations of the DIA for insurance coverage verification.

I do hereby certify, under the pains and penalties of perjury that the information provided above is true and correct.

Signature: [Handwritten Signature] Date: 5/7/15

Phone #: 617-398-0611

Official use only. Do not write in this area, to be completed by city or town official

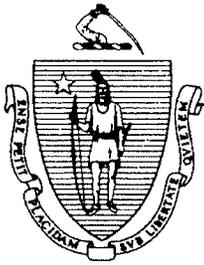
City or Town: _____ Permit/License # _____

Issuing Authority (circle one):

- 1. Board of Health
- 2. Building Department
- 3. City/Town Clerk
- 4. Licensing Board
- 5. Selectmen's Office
- 6. Other _____

Contact Person: _____ Phone #: _____

CERTIFICATE OF INSURANCE		DATE: 5/14/2015			
		CERTIFICATE NUMBER: 20150514334381			
AGENCY:					
ESIX 3 LLC d/b/a Entertainment & Sports Insurance eXperts (ESIX) d/b/a Entertainment and Sports Insurance Agency (California) 2727 Paces Ferry Road, Building Two, Suite 1500 Atlanta, GA 30339 678-324-3300 (Telephone) 678-324-3303 (Facsimile)		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.			
NAMED INSURED:		INSURERS AFFORDING COVERAGE:			
USA Track & Field, Inc. Cambridge 5K 132 East Washington Street, Suite 800 Indianapolis IN 46204		INSURER A: Philadelphia Indemnity Ins. Co. INSURER B: Philadelphia Indemnity Ins. Co.			
EVENT INFORMATION:					
Vert - Sasquatch (7/12/2015 - 7/13/2015)					
POLICY/COVERAGE INFORMATION:					
THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.					
INS	TYPE OF INSURANCE:	POLICY NUMBER(S):	EFFECTIVE:	EXPIRES:	LIMITS:
A	GENERAL LIABILITY				
	<input checked="" type="checkbox"/> Occurrence	PHPK1241556	11/1/2014 12:01 AM	11/1/2015 12:01 AM	GENERAL AGGREGATE (Applies Per Event) \$3,000,000
	<input checked="" type="checkbox"/> Host Liquor Liability				EACH OCCURRENCE \$1,000,000
	<input checked="" type="checkbox"/> Participant Legal Liability				DAMAGE TO RENTED PREMISES (Each Occ.) \$1,000,000
					MEDICAL EXPENSE (Any one person) EXCLUDED
					PERSONAL & ADV INJURY \$1,000,000
					PRODUCTS-COMP/OP AGG \$3,000,000
B	UMBRELLA/EXCESS LIABILITY				
	<input checked="" type="checkbox"/> Occurrence	PHUB476653	11/1/2014 12:01 AM	11/1/2015 12:01 AM	AGGREGATE (Applies Per Event) \$10,000,000
					EACH OCCURRENCE \$10,000,000
DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS:					
Coverage applies to USA Track & Field sanctioned events and registered practices, including any directly related activities, such as event set-up and tear-down, participant check-in and award ceremonies. The certificate holder is additional insured but only for the liability arising out of the negligence of the named insured, per the following endorsement: Additional Insured - Certificate Holders (Form PI-AM-002). The General Liability policy is primary and non-contributory with respect to the negligence of the Named Insureds (Form CG 00 01). The General Liability policy contains a blanket Waiver of Subrogation as required by contract per Waiver of Transfer of Rights of Recovery Against Others (Form CG 24 04).					
CERTIFICATE HOLDER:			NOTICE OF CANCELLATION:		
Town of Stoneham Board of Selectmen 35 Central Street Stoneham MA 02180			Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.		
			AUTHORIZED REPRESENTATIVE:		
					



The Commonwealth of Massachusetts
 Alcoholic Beverages Control Commission
 239 Causeway Street
 Boston, MA 02114
 www.mass.gov/abcc

For Reconsideration

FORM 43
MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

124200010	Stoneham	05/26/2015
ABCC License Number	City/Town	Local Approval Date

TRANSACTION TYPE (Please check all relevant transactions):

- | | | | |
|---------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------------------------|
| <input type="checkbox"/> New License | <input checked="" type="checkbox"/> New Officer/Director | <input type="checkbox"/> Pledge of License | <input type="checkbox"/> Change Corporate Name |
| <input type="checkbox"/> Transfer of License | <input type="checkbox"/> Change of Location | <input type="checkbox"/> Pledge of Stock | <input type="checkbox"/> Seasonal to Annual |
| <input type="checkbox"/> Change of Manager | <input type="checkbox"/> Alteration of Licensed Premises | <input type="checkbox"/> Transfer of Stock | <input type="checkbox"/> Change of License Type |
| <input type="checkbox"/> Cordials/Liqueurs Permit | <input type="checkbox"/> Issuance of Stock | <input type="checkbox"/> New Stockholder | <input type="checkbox"/> Other <input style="width: 100px;" type="text"/> |
| <input type="checkbox"/> 6-Day to 7-Day License | <input type="checkbox"/> Management/Operating Agreement | <input type="checkbox"/> Wine & Malt to All Alcohol | |

Name of Licensee	Bear Hill Golf Club, Inc.	EIN of Licensee	041072870
D/B/A		Manager	Robert Johnston

ADDRESS:	5 North Street	CITY/TOWN:	Stoneham	STATE	MA	ZIP CODE	02180
----------	----------------	------------	----------	-------	----	----------	-------

Annual	All Alcohol	Club
Annual or Seasonal	Category: (All Alcohol- Wine & Malt Wine, Malt & Cordials)	Type: (Restaurant, Club, Package Store, General On Premises, Etc.)

Complete Description of Licensed Premises:

Ground floor consisting of bar, lounge and card room; Second floor: Main function room and dining room; also porch and terraces abutting the clubhouse; totaling approx. 10,365 sq. ft.

Application Filed:	5/12/15 @ 9:26 a.m.	Advertised:		Abutters Notified:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	Date & Time		Date & Attach Publication		

Licensee Contact Person for Transaction	Peter Ginivisian	Phone:	781-245-4295 x105				
ADDRESS:	2 North Street	CITY/TOWN:	Stoneham	STATE	MA	ZIP CODE	02180

Remarks: New Officers and Directors

The Local Licensing Authorities By:	Alcoholic Beverages Control Commission Ralph Sacramone Executive Director
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

ABCC Remarks: _____

Licensing Board for the Town of Stoneham
(Return to the Board of Selectmen, 35 Central Street, Stoneham, MA 02180)

2015 MAY 19 P 3 34

TOWN OF STONEHAM
BOARD OF SELECTMEN

I hereby make application for a Special Alcoholic Beverage License for the purpose of selling and dispensing all kinds of alcoholic beverages or wines and malt beverages permitted by law at a

fundraiser

(State whether banquet, concert, picnic, etc.)

Which is to be held by Stone Zoo
(Name of organization)

a non-profit organization, on the 20 day of June 2015
(Fraternal, military, etc.)

between the hours of 5:30 - 9:30 pm at the following described place

Stone Zoo, 144 Pond St. Stoneham, MA 02180

How many cases or bottles, etc., of all kinds of alcoholic beverages are to be sold?

1. Sources of vodka will be given out to each ^{guest} who turns in a drink ticket. We will be sampling wine.

How many people do you expect? 1,000

Are you charging admission fee? yes How Much? \$50

I certify that I am Executive VP of the above-mentioned Organization, and that I will be responsible for the proper observance of the laws governing the dispensing of such alcoholic beverages, and for any damage which may occur as a result of such use.

Signed: Cynthia Mead E.V.P. Date: 5/6/15

Home Address: 13 1/2 Warren St Stoneham, MA

Telephone: 617-8438-9515

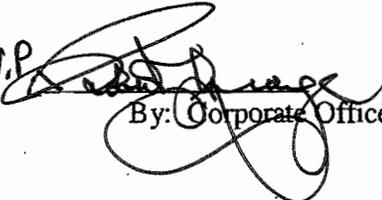
Police Department Recommendation: ASSIGN TWO STATE POLICE DETAILS TO THE EVENT. THE STONE ZOO IS PATROLLED BY THE STATE POLICE MEDFORD BARRACKS.

Police Detail: Yes No

Signed: [Signature]

Name of Licensee: Cynthia Mead E.V.P Zoo New England

I certify under the penalties of perjury that I, to my best knowledge and belief, have filed all state tax returns and paid all state taxes as required under law.

Cynthia Mead E.V.P. 
*Signature of Individual By: Corporate Officer

043-129-124
** Social Security # Voluntary
or Federal Identification Number

- This license will not be issued unless this certification clause is signed by the applicant.

** Your social security number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency **will be subject to license suspension or revocation.** This request is made under the authority of Massachusetts General Law, Chapter 62C, Section 49A.



The Commonwealth of Massachusetts
 Department of Industrial Accidents
 Office of Investigations
 600 Washington Street
 Boston, MA 02111
 www.mass.gov/dia

Workers' Compensation Insurance Affidavit: General Businesses

Applicant Information

Please Print Legibly

Business/Organization Name: Stone Zoo

Address: 149 Pond Street

City/State/Zip: Stonham, MA 02180 Phone #: 617-541-5466

Are you an employer? Check the appropriate box:

1. I am an employer with 190 employees (full and/or part-time).*
2. I am a sole proprietor or partnership and have no employees working for me in any capacity. [No workers' comp. insurance required]
3. We are a corporation and its officers have exercised their right of exemption per c. 152, §1(4), and we have no employees. [No workers' comp. insurance required]**
4. We are a non-profit organization, staffed by volunteers, with no employees. [No workers' comp. insurance req.]

Business Type (required):

5. Retail
6. Restaurant/Bar/Eating Establishment
7. Office and/or Sales (incl. real estate, auto, etc.)
8. Non-profit
9. Entertainment
10. Manufacturing
11. Health Care
12. Other _____

*Any applicant that checks box #1 must also fill out the section below showing their workers' compensation policy information.

**If the corporate officers have exempted themselves, but the corporation has other employees, a workers' compensation policy is required and such an organization should check box #1.

I am an employer that is providing workers' compensation insurance for my employees. Below is the policy information.

Insurance Company Name: Aim Mutual Insurance Company

Insurer's Address: 54 THIRD AVENUE

City/State/Zip: BURLINGTON, MA 01803-0970

Policy # or Self-ins. Lic. # AWC 400 700 9411-2014^A Expiration Date: 7/31/2015

Attach a copy of the workers' compensation policy declaration page (showing the policy number and expiration date).

Failure to secure coverage as required under Section 25A of MGL c. 152 can lead to the imposition of criminal penalties of a fine up to \$1,500.00 and/or one-year imprisonment, as well as civil penalties in the form of a STOP WORK ORDER and a fine of up to \$250.00 a day against the violator. Be advised that a copy of this statement may be forwarded to the Office of Investigations of the DIA for insurance coverage verification.

I do hereby certify, under the pains and penalties of perjury that the information provided above is true and correct.

Signature: [Signature] Date: 6/1/15

Phone #: 617-242-0244 X 242

Official use only. Do not write in this area, to be completed by city or town official.

City or Town: _____ Permit/License # _____

Issuing Authority (circle one):

1. Board of Health 2. Building Department 3. City/Town Clerk 4. Licensing Board 5. Selectmen's Office
 6. Other _____

Contact Person: _____ Phone #: _____



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
5/6/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Inland Underwriters Insurance Agency One 13th Street Charlestown Navy Yard Charlestown MA 02129	CONTACT NAME: Kristen Delbrook	
	PHONE (A/C, No. Ext): (617) 242-0244	FAX (A/C, No.): (617) 242-3561
E-MAIL ADDRESS: KDelbrook@iuiainc.com		
INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A: Philadelphia Indemnity Ins Co		
INSURER B: Philadelphia Insurance Company		
INSURER C: AIM Mutual Insurance Co.		
INSURER D:		
INSURER E:		
INSURER F:		

COVERAGES **CERTIFICATE NUMBER:** CL1461702507 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY			PHPK1056375	07/31/2014	07/31/2015	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$ 5,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 5,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COMP/OP AGG \$ 5,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						LIQUOR LIABILITY \$ 1,000,000
A	AUTOMOBILE LIABILITY			PHPK1056375	07/31/2014	07/31/2015	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input checked="" type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS		<input type="checkbox"/> SCHEDULED AUTOS				BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS		<input type="checkbox"/> NON-OWNED AUTOS				PROPERTY DAMAGE (Per accident) \$
							Underimined single limit \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB		<input checked="" type="checkbox"/> OCCUR	PHUB430107	07/31/2014	07/31/2015	EACH OCCURRENCE \$ 10,000,000
	<input type="checkbox"/> EXCESS LIAB		<input type="checkbox"/> CLAIMS-MADE				AGGREGATE \$ 10,000,000
	<input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000						\$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			AWC40070094112013	07/31/2014	07/31/2015	<input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)		<input type="checkbox"/> Y <input type="checkbox"/> N <input type="checkbox"/> N/A				E.L. EACH ACCIDENT \$ 500,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$ 500,000
							E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER The Town of Stoneham 35 Central Street Stoneham, MA 02180	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Kristen Delbrook/JEN <i>Kristen Delbrook</i>

2015 MAY 21 P 12:50

TOWN OF STONEHAM
BOARD OF SELECTMEN

Licensing Board for the Town of Stoneham
(Return to the Board of Selectmen, 35 Central Street, Stoneham, MA 02180)

I hereby make application for a Special Alcoholic Beverage License for the purpose of selling and dispensing all kinds of alcoholic beverages or wines and malt beverages permitted by law at a

FUNDRAISER

(State whether banquet, concert, picnic, etc.)

Which is to be held by ZOO NEW ENGLAND / CENTERPLATE
(Name of organization)

a NON-PROFIT organization, on the 20 day of JUNE, 2015
(Fraternal, military, etc.)

between the hours of 5:00 & 9:00 PM at the following described place

STONE ZOO

How many cases or bottles, etc., of all kinds of alcoholic beverages are to be sold?

How many people do you expect? 500

Are you charging admission fee? _____ How Much? _____

I certify that I am GENERAL MANAGER of the above-mentioned Organization, and that I will be responsible for the proper observance of the laws governing the dispensing of such alcoholic beverages, and for any damage which may occur as a result of such use.

Signed: [Signature] Date: 5/6/15

Home Address: 1210 WEBSTER ST. HANOVER, MA 02339

Telephone: 617-335-1759

Police Department Recommendation: ASSIGN TWO STATE POLICE DETAILS TO THE EVENT. THE STONE ZOO IS PATROLLED BY THE STATE POLICE MEDFORD BARRACKS

Police Detail: Yes No _____

Signed: [Signature]

STATE TAX CERTIFICATION CLAUSE

I certify under penalties of perjury, that I, to my best knowledge and belief, have filed all state tax returns and paid all state taxes as required by law.

n/a
* Signature of Individual


By: Corporate Officer
Boston Culinary Group, Inc.
Hadi H. Monavar, CFO

04-2281482
** Social Security Number or
Federal Identification Number

* This license will not be issued unless this certification clause is signed by the applicant.

** Your social security number will be furnished to the Massachusetts Department of Revenue to determine whether you have met tax filing or tax payment obligations. Licensees who fail to correct their non-filing or delinquency will be subject to certificate suspension or revocation. This request is made under the authority of Massachusetts General Law, Chapter 62C, Section 49A.



The Commonwealth of Massachusetts
 Department of Industrial Accidents
 Office of Investigations
 600 Washington Street
 Boston, MA 02111
 www.mass.gov/dia

Workers' Compensation Insurance Affidavit: General Businesses

Applicant Information

Please Print Legibly

Business/Organization Name: Boston Culinary Group, Inc.

Address: 149 Pond Street

City/State/Zip: Stoneham, MA 02180 Phone #: (617) 989-3740

Are you an employer? Check the appropriate box:

- 1. I am an employer with _____ employees (full and/or part-time).*
- 2. I am a sole proprietor or partnership and have no employees working for me in any capacity. [No workers' comp. insurance required]
- 3. We are a corporation and its officers have exercised their right of exemption per c. 152, §1(4), and we have no employees. [No workers' comp. insurance required]**
- 4. We are a non-profit organization, staffed by volunteers, with no employees. [No workers' comp. insurance req.]

Business Type (required):

- 5. Retail
- 6. Restaurant/Bar/Eating Establishment
- 7. Office and/or Sales (incl. real estate, auto, etc.)
- 8. Non-profit
- 9. Entertainment
- 10. Manufacturing
- 11. Health Care
- 12. Other _____

*Any applicant that checks box #1 must also fill out the section below showing their workers' compensation policy information.

**If the corporate officers have exempted themselves, but the corporation has other employees, a workers' compensation policy is required and such an organization should check box #1.

I am an employer that is providing workers' compensation insurance for my employees. Below is the policy information.

Insurance Company Name: Trumbull Insurance Company a division of Hartford Insurance

Insurer's Address: One Hartford Plaza T 17 81

City/State/Zip: Hartford, CT 06155

Policy # or Self-ins. Lic. # 10 WN R25812 Expiration Date: 06/01/2015

Attach a copy of the workers' compensation policy declaration page (showing the policy number and expiration date).

Failure to secure coverage as required under Section 25A of MGL c. 152 can lead to the imposition of criminal penalties of a fine up to \$1,500.00 and/or one-year imprisonment, as well as civil penalties in the form of a STOP WORK ORDER and a fine of up to \$250.00 a day against the violator. Be advised that a copy of this statement may be forwarded to the Office of Investigations of the DIA for insurance coverage verification.

I do hereby certify, under the pains and penalties of perjury that the information provided above is true and correct.

Signature:  Date: 05/21/2015

Phone #: (617) 989-3740

Official use only. Do not write in this area, to be completed by city or town official.

City or Town: _____ Permit/License # _____

Issuing Authority (circle one):

- 1. Board of Health 2. Building Department 3. City/Town Clerk 4. Licensing Board 5. Selectmen's Office
- 6. Other _____

Contact Person: _____ Phone #: _____



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/29/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER MARSH USA, INC. TWO ALLIANCE CENTER 3560 LENOX ROAD, SUITE 2400 ATLANTA, GA 30326 277045-Cent-CAS-14-15 61070 PZA	CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS:		FAX (A/C, No):
	INSURER(S) AFFORDING COVERAGE		NAIC #
INSURED Centerplate Ultimate Holdings, Corp. One Independence Point, Suite 305 Greenville, SC 29615	INSURER A: N/A		N/A
	INSURER B: Hartford Fire Insurance Co		19682
	INSURER C: Trumbull Insurance Company		27120
	INSURER D: Twin City Fire Insurance Co		29459
	INSURER E: N/A		N/A
	INSURER F:		

COVERAGES **CERTIFICATE NUMBER:** ATL-003091188-09 **REVISION NUMBER:** 6

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
B	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC			10CSER25816	06/01/2014	06/01/2015	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
							MED EXP (Any one person)	\$ 10,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COMP/OP AGG	\$ 2,000,000
								\$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident)	\$
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE	\$
							AGGREGATE	\$
								\$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N	10WNR25812 (AOS)	06/01/2014	06/01/2015	<input checked="" type="checkbox"/> WC STATUTORY LIMITS	<input type="checkbox"/> OTHER
D			N/A	10WBRR25813 (WI)	06/01/2014	06/01/2015	E.L. EACH ACCIDENT	\$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
 Town of Stoneham is included as additional insured where required by written contract with respect to general liability.
 Event location: 149 Pond St., Stoneham, MA 02180

CERTIFICATE HOLDER Town of Stoneham 35 Central St Stoneham, MA 02180	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE of Marsh USA Inc. Manashi Mukherjee <i>Manashi Mukherjee</i>
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**Town of Stoneham
Liquor Licensing Authority
Minutes of Meeting of
May 12, 2015**

Chairman Boussy called the meeting to order at 9:15 p.m.

Members present

Caroline Colarusso
John F. DePinto
Ann Marie O'Neill
Frank Vallarelli

OUI Last Drink Data

Selectman DePinto made a motion to send a copy of the notice and a warning letter, seconded by Selectman Vallarelli and **unanimously voted (5-0)**.

Approve LLA Minutes

Selectman Vallarelli moved approval of the 4/14/15 LLA minutes, seconded by Selectwoman Colarusso and **unanimously voted (3-0-1)**. Selectman DePinto abstained.

Selectman DePinto moved to go back to the Board of Selectman, seconded by Selectwoman O'Neill.

Voting in Favor:

Selectwoman Colarusso
Selectman DePinto
Selectwoman O'Neill
Selectman Vallarelli
Chairman Boussy

Motion was unanimously voted (5-0).

Meeting adjourned at 9:19 p.m.

Respectfully submitted,

Erin Sinclair

Stoneham Board of Selectmen – Minutes of Meeting of April 28, 2015

Chairman Thomas Boussy called the meeting to order at 7:00 p.m. Also present were Selectwoman Caroline Colarusso, Selectman John F. DePinto, Selectwoman Ann Marie O’Neill, Selectman Frank Vallarelli, Town Administrator David Ragucci and Town Counsel William H. Solomon.

Pledge of Allegiance

TIF Process Discussion/Town Planner (Time 1:40-12:20 on Stoneham TV on Demand)

Town Planner Erin Wortman stated she is not going to make another presentation she is available for questions. Mrs. Wortman clarified that the TIF exists per law whether this passes or not tonight. Her goal was to educate the Town and create a policy. Chairman Boussy states he feels this is a great economic tool. Chairman Boussy gave a brief presentation on the process. Selectman DePinto asks if the Board of Selectmen have the final approval. Mrs. Wortman states yes. Selectwoman O’Neill states she thinks this is a great opportunity for businesses who want to invest in Stoneham. Selectman Vallarelli made a motion to approve Erin’s recommendations regarding the TIF process, seconded by Selectman DePinto and **unanimously voted (5-0)**.

DPW Capital Purchases Discussion (Time 12:21-55:53) on Stoneham TV on Demand

DPW Director Robert Grover was present to inform the Board of the equipment specs/cost for the two trucks that the DPW is requesting be purchased and explained why these need to be replaced immediately. Mr. Grover explained the thought of using Chapter 90 money to purchase these trucks. He states that the Town will be receiving other funds and could replace the money at that point. Mr. Ragucci informs the Board that today the Fallon Road Developers deposited 1.7 million of mitigation money. Chairman Boussy states his concern of using this money while facing the Gelatin closing. There was a discussion on the monies in the Water & Sewer Enterprise accounts. Selectman Vallarelli states he has met with Dave, Bob and Bill Previdi and they are working with really old equipment and this needs to be ordered now because of the six month wait time and secondly he states that the DPW saved us a lot of money the way the ran the snow and ice. Selectmen Vallarelli states he feels that DPW really utilized the equipment and men really well for a bad winter. Selectwoman O’Neill states she does not want anyone working in unsafe vehicles. Selectwoman O’Neill states she wants to see the process of purchases done publically. There was a discussion on the capital purchase plan in place. Selectwoman Colarusso speaks on the operations of the DPW. She asks why DPW is not contracting more work out. Selectwoman Colarusso would like to evaluate and see if contracting work out would make more sense. Mr. Grover explains the contracting process. Selectwoman Colarusso would like to look at other ways to be cost effective. Chairman Boussy asks how much is the total to purchase the two trucks and backhoe. Mr. Grover states around \$300,000.00. Selectman DePinto made a motion to purchase the trucks and equipment out of Capital Stabilization Account, seconded by Selectman Vallarelli. A roll call vote was taken.

Voting in Favor

Selectman DePinto
Selectwoman O’Neill
Selectman Vallarelli
Chairman Boussy

Abstaining

Selectwoman Colarusso

Motion passed (4-1-0).

Bill Previdi spoke on the Capital Committee Plan and asked if this would have to be a warrant article. Attorney Solomon responded he will speak with Ron Florino and DOR. Robert Verner asks why it takes so long to order something like this. John Eaton would like to ask Mr. Grover about piping near Weiss Farm. Chairman Boussy states this is out of the scope.

DPW Budget Snapshot/Colarusso (Time 57:00-96:00 on Stoneham TV on Demand)

Selectwoman Colarusso states that with the Board trying to plan and organize better. She states that we all agree that public safety is number one. She states that the way our town is cared for and maintained is important also. Mrs. Colarusso states that is no question of the dedication of the employees they are working 7 days a week for the past few years. Mrs. Colarusso explains that the display chart is all overtime. Selectwoman Colarusso feels that we have not properly planned for this department. Mrs. Colarusso states moving forward she would like to see us plan for this department. Chairman Boussy discusses changing the schedule to multiple shifts. Mr. Grover explains the way some of the shifts are setup. Selectwoman O’Neill would like to see all equipment on the capital plan. Jim Sullivan 6 Sunset Road is concerned as to why there is a problem getting information. Mr. Sullivan states lets gets better with what we have. Bill McCabe employee at DPW spoke on the daily operations of DPW. Dave Visocchi the mechanic for DPW works speaks on his responsibilities. Chairman Boussy closes public hearing and thanks everyone who spoke.

Present Trevor Woodman with Certificate (Time 96:01-97:39 on Stoneham TV on Demand)

Chairman Boussy states that Trevor Woodman received his Eagle Scout Badge and was going to be here for a presentation but has a track meet and cannot be here tonight. We will see if he can come in again in the next two weeks.

Open Space & Recreation/Golf Discussion (Time 98:00-143:37 on Stoneham TV on Demand)

Dennis Visconti and Joanne St. Pierre both members of the Open Space & Recreation was present to give a presentation on the golf course. The topics for discussion were 1. Introduction, 2. Revenue History, 3. Current Management status of contract, 4. Options for golf course, 5. Impacts of each option, 6. RFP process and timeline, 7. Open Space & Recreation recommendation and 8. Next steps. Chairman Boussy opens discussion to the public. Selectwoman Colarusso made a motion to go ahead with recommendations of the Open Space and make sure all departments adhere to the dates and timeline, seconded by Selectwoman O’Neill. A roll call vote was taken.

Voting in Favor

Selectwoman Colarusso
Selectman DePinto

Selectwoman O'Neill
Selectman Vallarelli
Chairman Boussy

Motion passed (5-0).

John Eaton asked about the expenditures of the courses. Joanne St. Pierre gave him what he requested.

Doherty's Way Homeowner's Association Agreement/Houghton (Time 144:00-157:59 on Stoneham TV on Demand)

Selectman Vallarelli abstained from this discussion.

Attorney Charles Houghton was present to discuss the Doherty's Way Homeowner's Association Agreement. Selectwoman O'Neill asks about provisions being in the Homeowners Agreement about utility companies. Attorney Houghton states this agreement pertains to drainage. Chairman Boussy asks if this development will become a public way. Attorney Houghton states this development will probably become a public way some day. Selectwoman Colarusso asks that they be clear this is private way when the homes are sold. Selectman DePinto made a motion to approve the declaration of trust of Doherty's Way Homeowners Association Trust including obligations to the Town, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

Accept Bench from Bernat Family (Time 158:40-159:33 on Stoneham TV on Demand)

Selectman DePinto made a motion to accept the gift, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

Selectwoman O'Neill made a motion to move up to agenda item #11, seconded by Selectman DePinto and **unanimously voted (5-0)**.

Appointment to Historical Commission (Time 159:40-160:40 on Stoneham TV on Demand)

Selectman DePinto made a motion to appoint Dolly Wilson 181 Central Street to the position of Alternate member on the Historical Commission for a one year term effective until April 30, 2016, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

Chairman Boussy asked for a 5 minute recess.

Approve Common Vic License/Gin U Dee Restaurant/418 Main Street (Time 166:00-167:03 on Stoneham TV on Demand)

Selectman DePinto made a motion to approve contingent upon Department Heads signing off, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

Approve Common Vic License/Kashaya Sip Coffee Shop/335 Main Street, Suite 101 (Time 167:04-171:16 on Stoneham TV on Demand)

Selectman DePinto made a motion to approve contingent upon Department Heads signing off, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

Budget Presentation/Town Administrator (Time 171:45-217:57 on Stoneham TV on Demand)

Town Administrator Ragucci gave the FY16 Budget Presentation. Mr. Ragucci goes over the Revenues, Estimated Local Receipts, Profit/Loss Statement for Stoneham Golf Course, Profit/Loss for Stoneham Arena, Stoneham Historical Net State Aid, Stoneham Stabilization Fund Balances, FY16 Budget Expenditures, DPW Budget Detail, 2015 Water Rate Analysis, 2015 Sewer Rate Analysis and FY16 Education Budget. Chairman Boussy states this is good and a lot better than what they have seen in the past but what they are looking for more detail to explain every number. Selectwoman O'Neill asks about the revenues from 2014 and 2015 in the Arena Budget. Selectwoman Colarusso states that she would like to see contracts and rental agreements on ice rental. Mr. Ragucci states there are rental agreements/contracts with our big customers. Chairman Boussy states the Arena makes less of a profit than the Golf Course. Mr. Ragucci discuss budget detail on Public Works Department. Mr. Ragucci states FY 16 water rates have not been set. What you are seeing here is FY15. Selectwoman O'Neill asks about the salaries paid from the water rate. Mr. Ragucci and Mr. Grover explain there is a formula that Mr. Florino uses to figure these out. Selectwoman Colarusso states that if we knew exactly where the employee's time is being spent we could accurately budget. Mr. Ragucci states he has spoken to Mr. Grover about this and is going to speak to unions about how to put this in place. Mr. Ragucci would like feedback on what they would like to see improved. Chairman Boussy states he would like to see the operating cost detailed. Selectwoman O'Neill states she would like to get this timelier next year. Mr. Ragucci states him and Mr. Florino are working to get this done.

Approve Minutes (Time 217:58-218:33 on Stoneham TV on Demand)

Selectwoman O'Neill made motion to approve minutes of April 14, 2015, seconded by Selectman Vallarelli. **Voted (3-1-0)**.
Selectman DePinto abstained.

Sign Proclamation for White Ribbon Day (Time 218:34-219:34 on Stoneham TV on Demand)

Selectman DePinto made a motion to sign the proclamation for White Ribbon Day, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

Stockwell Fund (Time 219:34-220:18 on Stoneham TV on Demand)

Selectman DePinto made a motion for Attorney Solomon to look into request #1 for another way to pay this, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**. Selectman DePinto made a motion to approve request #2, seconded by Selectwoman O'Neill and **unanimously voted (5-0)**.

April 28, 2015 (3)

Town Administrator (Time 220:35-221:46 on Stoneham TV on Demand)

Town Administrator Ragucci states the Oaks is opening this Friday the YMCA will be having their league down there. Mr. Ragucci states the Arena will be closing for maintenance. Mr. Ragucci states Eversource was here tonight regarding the transmission line. He states he was told that by May 22nd they will have a definitive route to present to the Board. Selectwoman Colarusso confirms with Mr. Ragucci that there will be a robo call on Friday to inform residents they can have a second water meter installed.

Selectman DePinto made the motion to adjourn at 10:45 p.m., seconded by Selectwoman O'Neill.

Respectfully submitted,

Erin Sinclair

Stoneham Board of Selectmen – Minutes of Meeting of May 12, 2015

Chairman Thomas Boussy called the meeting to order at 7:00 p.m. Also present were Selectwoman Caroline Colarusso, Selectman John F. DePinto, Selectwoman Ann Marie O’Neill, Selectman Frank Vallarelli, Town Administrator David Ragucci and Town Counsel William H. Solomon.

Pledge of Allegiance

Chairman Boussy explains that due to time they postponed Agenda Items #2 and #3.

Zoo New England/O’Neill (Time 1:02-13:11 on Stoneham TV on Demand)

Cynthia Mead was present to represent the Stone Zoo and talk about the programs available such as school age children free with classroom entry, Zoo programs meet STEM curriculum, Science Ed, summer camp, before/after care during summer camp, summer/holiday events. Cynthia Mead stated that there are Library passes available, community group passes and discounts available. Chairman Boussy states that they are starting pop up events in the Common and would love to see the Zoo participate. Selectwoman O’Neill thanks Cynthia Mead for coming and really appreciates her time. Selectwoman O’Neill echoes what Chairman Boussy states the more that we can cross promote the better. Selectwoman O’Neill states the Zoo is a great branding opportunity for Stoneham and would like to see better signage in Town. Cynthia Mead states she is working closely with Senator Lewis and Representative Day. They have been great. Selectman Vallarelli asks how their budget is for next year. Cynthia Mead states it was passed by the House and the Senate. She states they would like to change the number when it is in front of the Conference Committee and at that point would love the support of the Town. Chairman Boussy discusses transportation issue around the Zoo. Selectwoman Colarusso asks where there was a difference in their budget. Cynthia Mead explains that that is a complicated question. She explains their funding comes from two different sources. From one source in the operating budget the House was increased but the Senate was level funded. Cynthia Mead also states that they have updated their website and would like everyone to check it out. Cynthia Mead would like to pay the Town a compliment as a resident. She really appreciated the fact that the Town did a great job with snow removal this year and she would like to say Thank You.

Budget Discussion (Time 13:12-136:11 on Stoneham TV on Demand)

Chairman Boussy states that the Finance and Advisory Board brought in the Northborough Town Administrator and their budget is the blue print budget the Board would like to see. Chairman Boussy shows the Northborough Budget. Chairman Boussy explains the big question was on the water rates. There was a discussion on this topic. There was a discussion on Water & Sewer Enterprise Accounts. Chairman Boussy states there are too many unanswered questions to approve this budget or raise the water rates. Chairman Boussy states he feels the School Committee was a great budget. Selectwoman O’Neill explains the Boards frustration on how they are receiving the information they request from Department Heads. Selectwoman Colarusso understands the frustration of the School Committee and clarifies the Board of Selectmen are working towards changing the way things are done so this frustration will be eliminated. Dr. Les Olson Superintendent of School was present to answer questions from the Board of Selectmen along with Shelly Macneill and David Maurer. Chairman Boussy states the three major issues in passing this budget are the purchase of the DPW trucks, the non-hiring of Police Officers and the water rates. Selectwoman O’Neill states that they have had all department heads in for updates and none have said we have enough staffing and our budget is too big. She states they are working hard to bring in commercial business to relieve the tax payers but looking at this budget we do not know if there is a department that is really fat because they cannot tie the numbers together. She states if they could identify this then they can reallocate. She would like to see a strong capital plan. Chairman Boussy states the problems are not going to fixed overnight they are looking at more of a three year plan. The Board has a discussion on attracting young folks to the town.

Approve Block Party/Philips Road (Time 136:12-136:46 on Stoneham TV on Demand)

Selectman Vallarelli made a motion to approve the block party on Philips Road on May 30, 2015 from 1pm-9pm, seconded by Selectman DePinto and **unanimously voted (5-0)**.

Present Trevor Woodman with Certificate (Time 136:47-137:33 on Stoneham TV on Demand)

Chairman Boussy states that Trevor Woodman received his Eagle Scout Badge and was going to be here for a presentation but has a track meet and cannot be here tonight.

Call for Special Town Meeting and Set Dates for Opening and Closing of Warrant (Time 137:34-138:14 on Stoneham TV on Demand)

Selectman DePinto made a motion to call for a Special Town Meeting on June 8, 2015 at 7:00 p.m. and for the warrant to open on May 13, 2015 and close on May 20, 2015 at 4:00 p.m., seconded by Selectwoman O’Neill and **unanimously voted (5-0)**.

Liquor Licensing Authority

Selectman DePinto moved to go into Liquor Licensing Authority and return as the Board of Selectman, seconded by Selectman Vallarelli.

Voting in Favor:

Selectwoman Colarusso
Selectman DePinto
Selectwoman O’Neill
Selectman Vallarelli
Chairman Boussy

Motion was unanimously voted (5-0).

**Meeting recessed at 9:15 p.m. to go into Liquor Licensing Authority.
Meeting reconvened at 9:20 p.m.**

Appointment to Memorial Day Parade Committee (Time 143:21-143:26 on Stoneham TV on Demand)

Selectman DePinto made a motion to appoint Jay Humphreys 106 Elm Street, 1st Floor to the position on the Memorial Day Parade Committee, seconded by Selectwoman Colarusso and **unanimously voted (5-0)**.

Utility Work on Public Ways Discussion/Boussy (Time 143:26-148:23 on Stoneham TV on Demand)

Chairman Boussy goes over the areas around Town that the utility companies have done work. Chairman Boussy states that the way they are leaving the streets is unacceptable. Chairman Boussy requests a list of street opening permits over the past year. Selectman DePinto asks if they are bonded and can we go after them that way. Attorney Solomon states he can look into it. Mr. Ragucci states he will get a list of street opening permits over the past few years.

Signage Discussion/Boussy (Time 148:28-159:46 on Stoneham TV on Demand)

Chairman Boussy goes over the signs around Town that need to be removed or replaced. Chairman Boussy states this is unacceptable. Selectman Vallarelli suggests putting together a master list of signs. Selectwoman Colarusso suggests having the Recycling Coordinator start developing this list since he is out and around every day monitoring trash.

Beautification Discussion/O'Neill (Time 159:46-180:26 on Stoneham TV on Demand)

Selectwoman O'Neill states that it is spring and we need to look at spring cleaning. She states that they need to focus on getting the island in tip top shape. Selectwoman O'Neill shows an example of an island that has a sprinkler system and states if she goes around to other towns their islands have not changed. She states that here there is garbage in the islands. There has been no cleanup. She states that she has talked to Dave about the front of town hall flower beds. She states that all surrounding towns have sprinkler systems and she feels that would be an investment for the town. Selectwoman O'Neill would like to Board to consider using some of the Fallon Road Mitigation money to install sprinkler systems in our highly visible islands. We need to show that we are community that cares about ourselves. Chairman Boussy asks if the money for beautification should be moved from Selectmen to the Town Planner budget. Selectwoman O'Neill states yes absolutely. Selectwoman O'Neill states the island beautification needs to find a home it should not be done by the Selectmen. Selectwoman Colarusso states we have made some clear initiatives here with the TIF program and other areas. Selectwoman O'Neill talks about the sidewalks around town area all asphalts not granite and concrete. Mr. Ragucci states that the sprinklers, sidewalk replacements etc., can all come out of the mitigation money. Selectwoman Colarusso asked what the mitigation money can be used for. Mer. Ragucci states any cost associated with the construction, operations or any capital items purchase that pertain to the project. Chairman Boussy would like to notify everyone that there is an Eversouce Open House on May 18th from 5-7pm and he encourages residents to attend with input on this project along with what they would like to see for mitigation. The Board would like to see underground lighting and sidewalks for mitigation.

Approve Minutes (Time 180:26-180:40 on Stoneham TV on Demand)

Selectman DePinto made motion to approve minutes of May 4, 2015, seconded by Selectwoman O'Neill and **voted (3-1-0)**. Selectman Vallarelli abstained.

Town Administrator (Time 180:40-186:51 on Stoneham TV on Demand)

Town Administrator Ragucci states the FAB meeting on the budget went well last night. Mr. Ragucci states he is working with the Veterans Agent to setup a transportation program through Stockwell. Mr. Ragucci informs the Board that they are going to have to fix the town wide phone system which could cost up to \$85,000.00 to change the brains of the system. Mr. Ragucci suggests using Fallon Road mitigation money to do this update. Mr. Ragucci informs the Board that open check book which was funded for the first year through a grant is looking for \$9,000.00 to continue to allow us to use the program. He states that Tom Cicatelli is working on a similar program and should know soon if that will be able to replace open checkbook at no charge.

Miscellaneous (Time 186:51-191:30 on Stoneham TV on Demand)

Selectwoman Colarusso will be introducing a customer service initiative soon so that residents can give their feedback on the services they receive from Town Departments. Dolly Wilson member of the Bikeway Committee states the cleanup of the Bikepath that happened on May 2nd was a success and the area from Main to Montvale is now cleaned up. She would like to thank Selectwoman Colarusso and the members of the DPW Bill, John and Brian who were a tremendous help that day.

Selectman DePinto made the motion to adjourn at 10:20 p.m., seconded by Selectwoman O'Neill.

Respectfully submitted,
Erin Sinclair

Stoneham Board of Selectmen – Minutes of Meeting of May 19, 2015

Acting Chairwoman O’Neill called the meeting to order at 6:38p.m. Also present were Selectwoman Caroline Colarusso, Selectman John F. DePinto, Selectman Frank Vallarelli, Town Administrator David Ragucci and Town Counsel William H. Solomon. Chairman Boussy was not present.

Pledge of Allegiance

Open Session

Convening of the Board of Selectmen in open session and vote regarding entering executive session.

Executive Session

Acting Chairwoman O’Neill read move that the Board go into executive session (i) To consider the purchase and/or real property, more specifically the potential exchange of real property - Weiss Farm (170 Franklin Street) (including purchase) / Stoneham Oaks Golf Course (101 R Montvale Avenue), pursuant to M.G.L. c. 30A sec.21(a)(6), the acting chair declaring that an open meeting may have a detrimental effect on the negotiating position of the Town; and (ii) To discuss strategy with respect to litigation, more specifically, the consolidated case entitled Martin Wantman v. R. Michael DuFour, et al. (as they comprise the Stoneham Zoning Board of Appeals); Cheryl Noble, Building Inspector; and Weiss Farm, Inc.), Middlesex Superior Court, C.A. NO. 2010-2164 (Lead Case), consolidated with 2010-4092 and 2011-2888, regarding composting and other uses at Weiss Farm (170 Franklin St.), the acting chair declaring that an open meeting may have a detrimental effect on the litigating position of the Town. Selectman DePinto made the above motion, seconded by Selectman Vallarelli. A roll call vote was taken.

Voting in Favor:

Selectwoman Colarusso
Selectman DePinto
Selectman Vallarelli
Acting Chairwoman O’Neill

Meeting adjourned at 6:41 p.m.

Respectfully submitted,

Erin Sinclair



*James T. McIntyre
Chief of Police*

Town of
STONEHAM

47 CENTRAL STREET
MASSACHUSETTS
02180

POLICE DEPARTMENT
(781) 438-1212
FAX (781) 279-0882

TO: Mr. Thomas Boussy
Chairman, Board of Selectmen

FROM: Chief James McIntyre 

DATE: May 20, 2015

SUBJECT: Second Hand Dealer Application – Gold Refinery

The Gold Refinery has submitted an Application for License with the Town of Stoneham to operate as a Second Hand Dealer at 305 Main Street. I have reviewed the application submitted by Mr. Artur Mikayelyan and offer no objections to the issuance of the license.

Should you have any additional questions, please contact me.



Town of Stoneham
APPLICATION FOR LICENSE

RETURN FORM TO:

Board of Selectmen's Office
Attn: Erin Sinclair
35 Central Street
Stoneham, MA 02180

Second Hand Dealer

New License

Renewal

Business Name and Address:

Gold Refinery, 305 Main St. Stoneham, MA 02180

Signature of Applicant *

Artur

Business Owner Name and Residence Address:

Artur Mikayelyan

140 Slade St, Belmont, MA 02478

Home Phone Number 617-888-1313

Business Phone Number 781-435-0259

General Description of Articles Sold: Jewelry

Do items sold include old gold and silver

Yes No

License Expires

May 1st

Renewal Application must be filed by April 15th

* If licensee is a corporation, attach a list of all officers. Please indicate (above) title of officer signing application for corporation.

Date of Birth 11/12/1957 Place of Birth Armenia

Social Security # 027-86-

2015 MAY 12 A 10:32
TOWN OF STONEHAM
BOARD OF SELECTMEN



The Commonwealth of Massachusetts
Secretary of the Commonwealth
State House, Boston, Massachusetts 02133

William Francis Galvin
Secretary of the
Commonwealth

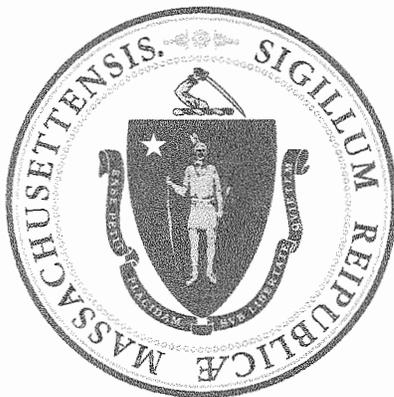
Date: May 07, 2015

To Whom It May Concern :

I hereby certify that according to the records of this office,

GOLD REFINERY, INC.

is a domestic corporation organized on **September 21, 2012** , under the General Laws of the Commonwealth of Massachusetts. I further certify that there are no proceedings presently pending under the Massachusetts General Laws Chapter 156D section 14.21 for said corporation's dissolution; that articles of dissolution have not been filed by said corporation; that, said corporation has filed all annual reports, and paid all fees with respect to such reports, and so far as appears of record said corporation has legal existence and is in good standing with this office.



In testimony of which,
I have hereunto affixed the
Great Seal of the Commonwealth
on the date first above written.

William Francis Galvin

Secretary of the Commonwealth

Certificate Number: 15053100760

Verify this Certificate at: <http://corp.sec.state.ma.us/CorpWeb/Certificates/Verify.aspx>

Processed by: jmu



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

03/11/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND, OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER 05274 - 001 Aniko Insurance Agency 1500 Soldiers Field Road Brighton, MA 02135	CONTACT NAME:	
	PHONE (A/C. No. Ext): (617) 562-8899	FAX (A/C. No.): (617) 562-8895
	EMAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : A.I.M. Mutual Insurance Company	33758
INSURED Gold Refinery Inc 538 Waverly St Framingham, MA 01702	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	GENERAL LIABILITY <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE EACH OCCURRENCE \$ AGGREGATE \$ \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	VWC-100-6018448-2015A	3/18/2015	3/18/2016	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 100,000.00 E.L. DISEASE - EA EMPLOYEE \$ 100,000.00 E.L. DISEASE - POLICY LIMIT \$ 500,000.00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

For Location: 538 Waverly Street, Framingham, Ma 01702

CERTIFICATE HOLDER
 Gold Refinery Inc
 538 Waverly Street
 Framingham, MA 01702
CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



Commonwealth of Massachusetts
Town of Stoneham

BUSINESS CERTIFICATE

NUMBER: B 3443
DATE: September 14, 2012 EXPIRATION DATE: January 23, 2016

In Conformity with the provisions of Chapter one hundred and ten, Section five of the General Laws, as amended, the undersigned hereby declare(s) that a business under the

Title of GOLD REFINERY

is conducted at 305 Main Street

in the Town of Stoneham, Massachusetts

Full Name Arthur Mikavelyan Residence 16 Lloyd Road, Watertown, MA 02472

Signed: [Signature]

The Commonwealth of Massachusetts

Middlesex, ss. Date: Sept 14, 2012
Personally appeared before me the above named Arthur Mikavelyan

And made oath that the foregoing statement is true.

Signed: Maria Sagarino

Title: Town Clerk



COMMERCIAL LEASE

1. PARTIES. Addavero, LLC

291 Main Street, Stoneham, MA 02180 Tel. 781-438-1227

LESSOR, which expression shall include its heirs, successors, and assigns where the context so admits, does hereby lease to

Artur Mikayelyan, 140 Slade St, Belmont, MA 02478

LESSEE, which expression shall include his successors, executors, administrators, and assigns where the context so admits, and the LESSEE hereby leases the following described premises:

2. PREMISES. Storefront and basement space located at and numbered 305 Main Street, Stoneham, Middlesex County, Massachusetts 02180

together with the right to use in common, parking and access to public ways nearest thereto.

3. TERM. The term of this lease shall be for **Two years and two months** commencing on **May 1, 2010** and ending on **June 30, 2012** with an option for to extend for **(2) consecutive five year options** thereafter. Rent to be determined in accordance with section 7.A. below.

4. RENT. The LESSEE shall pay to the LESSOR the term rent of **\$ 19,800.00** (Nineteen Thousand Eight Hundred and 00/100) U.S. dollars, payable in advance in monthly installments of **\$ 800.00** per month for the period July 2010 to June 2011 and \$850.00 per month for the period July 2011 to June 2012.

5. SECURITY DEPOSIT. Upon the execution of this lease, the LESSEE shall pay to the LESSOR the amount of **\$ 800.00** (Eight Hundred and 00/100 U.S. dollars which shall be held as a security for the LESSEE'S performance as herein provided and refunded to the LESSEE at the end of this lease subject to the LESSEE'S satisfactory compliance with the conditions hereof. No interest shall be paid on security deposit.

7. RENT ADJUSTMENT. This agreement shall be governed by the following applicable escalators for the option years referred to in section 3.

A. CONSUMER PRICE ESCALATION. (1) LESSEE agrees that in the event the "Consumer Price Index for Urban Wage Earners and Clerical Workers, U.S. City Average, All Items (1982 = 100)" (Hereinafter referred to as the "Price Index") published by the Bureau of Labor Statistics of the United States Department of Labor, or any comparable successor or substitute index designated by the LESSOR appropriately adjusted, reflects an increase in the cost of living over and above the cost of living as reflected by the Price Index for the month of March 2010, (hereinafter called the "Base Price Index"), the Basic Rent shall be adjusted in accordance with sub-paragraph (2) of this Article. The Consumer Price Index for (month) is 213.525

M.H.B
(Initials)

BM

(2) Commencing on July 2012, there shall be an adjustment (hereinafter referred to as "Adjustment") in the Basic Rent calculated by multiplying the Basic Rent set forth in Article 4 of the lease by a fraction, the numerator of which shall be the Price Index for the month of March, 2012 and the denominator of which (for each fraction) shall be the Base Price Index; PROVIDED, HOWEVER, no Adjustment shall reduce the Basic rent as previously payable in accordance with this Article or in Article 4 of this lease.

(3) In the event the Price Index ceases to use the 1982 average of 100 as the basis of calculation, or if a substantial change is made in the terms or number of items contained in the Price Index, then the Price Index shall be adjusted to the figure that would have been arrived at had the manner of computing the Price Index in effect at the date of this lease not been changed.

7. UTILITIES. The LESSEE shall pay, as they become due, all bills for heat, electricity and other utilities that are furnished to the leased premises and presently separately metered, and all bills for fuel furnished to leased premises exclusively. LESSEE shall reimburse LESSOR for the cost of water and sewer charges billed to the premises. The LESSOR agrees to furnish reasonably hot and cold water and reasonable heat and air conditioning (except to the extent that the same are furnished through separately metered utilities or separate fuel tanks to the leased premises, during normal business hours on regular business days of the heating and air conditioning seasons of each year, during business hours, all subject to interruption due to any accident, to the making of repairs, alterations, or improvements, to labor difficulties, to trouble in obtaining fuel, electricity, service, or supplies from the sources from which they are usually obtained for said building, or to any cause beyond the LESSOR'S control.

LESSOR shall have no obligation to provide utilities or equipment other than the utilities and equipment within the premises as of the commencement date of this lease. In the event that LESSEE requires additional utilities or equipment, the installation and maintenance thereof shall be the LESSEE'S sole obligation, provided that such installation shall be subject to the written consent of the LESSOR. No satellite dishes or other equipment shall be installed on any part of the building without LESSOR's consent. Upon vacating or change in service provider, LESSEE shall have all equipment removed at LESSEE'S expense and as part of service disconnection.

8. USE OF LEASED PREMISES. The LESSEE shall use the leased premises only for the purpose of retail sales and purchases of jewelry items.

9. COMPLIANCE WITH LAWS. The LESSEE acknowledges that no trade or occupation shall be conducted in the leased premises or use made thereof which shall be unlawful, improper, noisy, offensive, or contrary to any law or any municipal by-law or ordinance in force within the municipality in which the premises are situated.

M. H. B.
(Initials)

BH

10. FIRE INSURANCE. The LESSEE shall not permit any use of the leased premises which will make voidable any insurance on the property of which the leased premises are a part, or on the contents of said property or which shall be contrary to any law or regulation from time to time established by the New England Fire Insurance Rating Association, or any similar body succeeding to its powers. The LESSEE shall be responsible for insuring all personal property, equipment, and improvements within the premises against fire or casualty losses. The LESSEE shall on demand reimburse the LESSOR, and all other tenants, all extra insurance premiums caused by the LESSEE'S use of the premises.

11. MAINTENANCE. (A) LESSEE'S OBLIGATION. The LESSEE agrees to maintain the leased premises in good condition, damage by fire and other casualty only excepted, and whenever necessary, to replace plate glass and other glass therein, acknowledging that the leased premises are now in good order and the glass whole. The LESSEE shall nor permit the leased premises to be overloaded, damaged, stripped, defaced, nor suffer any waste. LESSEE shall obtain written consent of LESSOR before erecting any sign on the premises.

(B) LESSOR'S OBLIGATION. The LESSOR agrees to maintain the structure of the building of which the leased premises are a part in the same condition as it is at the commencement of the term or as it may be put in during the term of this lease, reasonable wear and tear, damage by fire and other casualty only excepted, unless such maintenance is required because of the LESSEE or those for whose conduct the LESSEE is legally responsible.

12. ALTERATIONS & ADDITIONS. The LESSEE shall not make structural alterations or additions to the leased premises, but may make non-structural alterations provided the LESSOR consents thereto in writing, which consent shall not be unreasonably withheld or delayed.

All such allowed alterations shall be at LESSEE'S expense and shall be in quality at least equal to the present construction. LESSEE shall not permit any mechanics liens, or similar liens, to remain upon the leased premises for labor and material furnished to LESSEE or claimed to have been furnished to LESSEE in connection with work of any character performed or claimed to have been performed at the direction of LESSEE and shall cause any such lien to be released of record forthwith without cost to LESSOR. Any alterations or improvements made by the LESSEE shall become the property of the LESSOR at the termination of occupancy as provided herein. At LESSOR'S option, LESSOR may require LESSEE to remove improvements and restore the premises to the condition at the time of commencement of this agreement.

13. ASSIGNMENT - SUBLEASING. The LESSEE shall not assign or sublet the whole or any part of the leased premises without LESSOR's prior written consent. Notwithstanding such consent, LESSEE shall remain liable to LESSOR for the payment of all rent and for the full performance of the covenants and conditions of this lease.

M. H. B
(Initials)

BH

14. SUBORDINATION. This lease shall be subject and subordinate to any and all mortgages, deeds of trust and other instruments in the nature of a mortgage, now or at any time hereafter, a lien or liens on the property of which the leased premises are a part and the LESSEE shall, when requested, promptly execute and deliver such written instruments as shall be necessary to show the subordination of this lease to said mortgages, deeds of trust or other such instruments in the nature of a mortgage.

15. LESSOR'S ACCESS. The LESSOR or agents of the LESSOR may enter at reasonable times, to view the leased premises and may remove placards and signs not approved and affixed as herein provided, and make repairs and alterations as LESSOR should elect to do and may show the leased premises to others, and at any time within three (3) months before the expiration of the term, may affix to any suitable part of the leased premises a notice for letting or selling the leased premises or property of which the leased premises are a part and keep the same so affixed without hinderance or molestation.

16. INDEMNIFICATION AND LIABILITY. The LESSEE shall save the LESSOR harmless from all loss and damage occasioned by the use or escape of water or by the bursting of pipes, as well as from any claim or damage resulting from neglect in not removing snow and ice from the roof of the building or from the sidewalks bordering upon the leased premises, or by any nuisance made or suffered on the leased premises, unless such loss is caused by the neglect of the LESSOR. The removal of snow and ice from the parking lot and sidewalks bordering upon the leased premises shall be the responsibility of the LESSEE.

17. LESSEE'S LIABILITY INSURANCE. The LESSEE shall maintain with respect to the leased premises and the property of which the leased premises are a part comprehensive public liability insurance in the amount of \$ 1,000,000.00 with property damage insurance in limits of \$ 500,000.00 with responsible companies qualified to do business in Massachusetts and in good standing therein insuring the LESSOR as well as LESSEE against injury to persons or damage to property as provided. The LESSOR shall be named as additional insured. The LESSEE shall deposit with the LESSOR certificates for such insurance at or prior to the commencement of the term, and thereafter within thirty (30) days prior to the expiration of any such policies. All insurance certificates shall provide that such policies shall not be cancelled without at least ten (10) days prior written notice to each assured named therein.

18. FIRE, CASUALTY, EMINENT DOMAIN. Should a substantial portion of the leased premises, or of the property of which they are a part, become substantially damaged by fire or other casualty, or be taken by eminent domain, the LESSOR may elect to terminate this lease. When such fire, casualty, or taking renders the leased premises substantially unsuitable for their intended use, a just and proportionate abatement of rent shall be made, and the LESSEE may elect to terminate this lease if:

M. H. B
(Initials)

BL

(a) The LESSOR fails to give written notice within thirty (30) days of intention to restore leased premises, or (b) The LESSOR fails to restore the leased premises to a condition substantially suitable for their intended use within ninety (90) days of said fire, casualty or taking. The LESSOR reserves, and the LESSEE grants to the LESSOR, all rights which the LESSEE may have for damages or injury to the leased premises for any taking by eminent domain, except for damage to the LESSEE'S fixtures, property or equipment.

19. DEFAULT AND BANKRUPTCY. In the event that: (a) The LESSEE shall default in the payment of any installment of rent or other sum herein specified and such default shall continue for ten (10) days after written notice thereof; or (b) The LESSEE shall default in the observance or performance of any other of the LESSEE'S covenants, agreements, or obligations hereunder and such default shall not be corrected within thirty (30) days after written notice thereof; or (c) The LESSEE shall be declared bankrupt or insolvent according to law, or if any assignment shall be made of LESSEE'S property for the benefit of creditors, then the LESSOR shall have the right thereafter, while such default continues, to re-enter and take complete possession of the leased premises, to declare the term of this lease ended, and remove the LESSEE'S effects, without prejudice to any remedies which might be otherwise used for arrears of rent or other default. The LESSEE shall indemnify the LESSOR against all loss of rent or other payments which the LESSOR may incur by reason of such termination during the residue of the term. If the LESSEE shall default, after reasonable notice thereof, in the observance or performance of any conditions or covenants on LESSEE'S part to be observed or performed under or by virtue of any of the provisions in any article of this lease, the LESSOR, without being under any obligation to do so and without thereby waiving such default, may remedy such default for the account and at the expense of the LESSEE. If the LESSOR makes any expenditures or incurs any obligations for the payment of money in connection therewith, including but not limited to, reasonable attorney's fees in instituting, prosecuting or defending any action or proceeding, such sums paid or obligations insured, with interest at the rate of 15.0 per cent per annum and costs, shall be paid to the LESSOR by the LESSEE as additional rent.

20. NOTICES. Any notice from the LESSOR to the LESSEE relating to the leased premises or to the occupancy thereof, shall be deemed duly served, if left at the leased premises addressed to the LESSEE, or if mailed to the leased premises, registered or certified mail, return receipt requested, postage prepaid, addressed to the LESSEE. Any notice from the LESSEE to the LESSOR relating to the leased premises or to the occupancy thereof, shall be deemed duly served, if mailed to the LESSOR by registered or certified mail, return receipt requested, postage prepaid, addressed to the LESSOR at such address as the LESSOR may from time to time advise in writing. All rent notices shall be paid and sent to the LESSOR at 291 Main Street, Stoneham, MA 02180.

M. H. B.
(Initials)

[Handwritten signature]

21. SURRENDER. The LESSEE shall at the expiration or other termination of this lease remove all LESSEE'S goods and effects from the leased premises, (including, without hereby limiting the generality of the foregoing, all signs and lettering affixed or painted by the LESSEE, either inside or outside the leased premises). LESSEE shall deliver to the LESSOR the leased premises and all keys, locks thereto, and other fixtures connected therewith and all alterations and additions made to or upon the leased premises, in good condition, damage by fire or other casualty only excepted. In the event of the LESSEE'S failure to remove any of LESSEE'S property from the premises, LESSOR is hereby authorized, without liability to LESSEE for loss or damage thereto, and at the sole risk of LESSEE, to remove and store any of the property at LESSEE'S expense, or to retain the same under LESSOR'S control or to sell at public or private sale, without notice any or all of the property not so removed and to apply the net proceeds of such sale to the payment of any sum hereunder, or to destroy such property.

22. BROKERAGE. The Broker named herein, David J. Conte d/b/a USA Realty Associates, 365 Main Street, Stoneham, MA 02180 warrants that he is duly licensed as such by the Commonwealth of Massachusetts, and joins in this agreement and becomes a party hereto, insofar as any provisions of this agreement expressly apply to the Broker, and to any amendments or modifications of such provisions to which is agreed upon in writing. LESSOR agrees to pay the Broker, USA Realty Associates upon the term commencement date a fee for professional services pursuant to Broker's attached commission schedule or prior contract signed between the LESSOR and Broker.

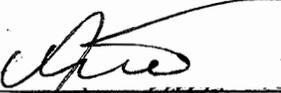
23. LAST MONTH'S RENT. LESSEE shall pay to the LESSOR a last month's rent in the amount of \$ 800.00 with the execution of this agreement. Last month rent deposit will be held non-interest bearing account at the discretion of the LESSOR..

24. OTHER PROVISIONS. It is also understood and agreed that

- a) LESSEE to provide their own trash removal service. No dumpster permitted on the premises without LESSOR approval.
- b) LESSEE shall promptly reimburse LESSOR for water and sewage useage in accordance with invoice received from the Town of Stoneham, MA.
- c) Any signage placed on any part of the building shall be in conformance with the sign by-laws for the Town of Stoneham, MA.
- d) LESSEE shall obtain an occupancy permit and shall pay for any licenses, fees, fines or other costs charged by the Town of Stoneham, MA or the Stoneham Board of Health.
- e) LESSEE shall be permitted to use no more than two passenger parking spaces in the rear parking area during normal working hours. No overnight parking or commercial vehicles not registered to the business permitted in the parking area.
- f) LESSEE to perform own buildout at LESSEE'S sole cost and expense in exchange for rent for the period May 1, 2010 to June 30, 2010.

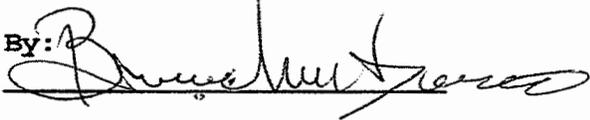
M.A.B.
(Initials)

IN WITNESS WHEREOF, the said parties hereunto set their hands and seals
this 22 day of APRIL, 2010.



Artur Mikayelyan
individually and not
corporately
LESSEE

Addavero, LLC

By: 

LESSOR

RECEIPT OF FUNDS

Date April 21, 2010

Address 305 Main Street, Stoneham, MA 02180

Costs to be paid prior to tenant taking occupancy on 05/01/2010

FIRST MONTH'S RENT....[] Heated...[X] Unheated.....\$ 800.00

LAST MONTH'S RENT.....\$ 800.00

SECURITY AND KEY DEPOSIT.....\$ 800.00

TOTAL AMOUNT DUE LANDLORD.....\$ 2400.00

DEPOSIT PAID WITH APPLICATION.....\$ 0.00

BALANCE DUE UPON SIGNING RENTAL AGREEMENT.....\$ 2400.00

Record of Payment

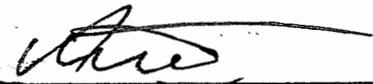
\$ 2400.00 ~~check#~~ cash () 4/21/2010

\$ _____ Check# _____ () / /

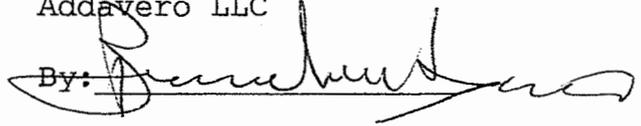
\$ _____ Check# _____ () / /

\$ _____ Check# _____ () / /

Paid by:


Artur Mikayelyan
LESSEE

Received by:
Addavero LLC

By: 
LESSOR

APPOINTMENT

Board of Appeals

One (1) Associate Member reappointment for one-year term effective until April 30, 2016.

CANDIDATES:

** Eric Rubin
5 Sullivan Circle



TOWN OF
STONEHAM
MASSACHUSETTS

Board of Appeal
781-279-2695

April 18, 2015

Chairman Thomas Boussy
Board of Selectman
35 Central Street
Stoneham, MA 02180

Dear Mr. Boussy,

I am seeking reappointment as a member to the Board of Appeals. My current term expires on April 30, 2015.

Very truly yours,

Mr. Eric Rubin

36 Broadway
Stoneham, MA 02180
May 18, 2015

Stoneham Board of Selectmen
Mr. Thomas Boussy, Chairman:

As I read through the zoning by-laws, I note that it is illegal to have multiple unregistered vehicles parked on private premises which are zoned as residential. There are multiple unregistered vehicles parked at 30 Waverly Street. Many of these vehicles have been there for years and likely have contaminated the ground that surrounds them. Thus, the situation becomes a possible health hazard as well as a zoning issue. This condition has been previously brought to your attention to no avail. It is time to address the need for compliance throughout the town. I look forward to a response as regarding the action that you have taken on this matter.

Respectfully,
Mary Lou Bracciotti

Sinclair, Erin

Subject: FW: [Stoneham MA] Chairman and Board of Selectment for agenda

Chairman and Members of the Board of Selectmen

I am sending this email to bring to your attention a serious safety and cosmetic eyesore that blights our community. Due to medical issues I am not able to attend your selectmen meeting to present the situation so sending an email.

Please see

https://www.google.com/maps/@42.475218,-71.086985,3a,75y,35.56h,80.45t/data=!3m4!1e1!3m2!1sA6eSwUEzj7g-9LgyKe_TA!2e0

Believe it or not this picture makes house look good as it is more deteriorated than this and has all the unregistered vehicles and a boat visible from Franklin St.

The front porch railings are now in worse shape and that post has been holding up the side of the front entrance for a very long time. Based on this structures proximity to the sidewalk it is a serious safety issue for our children walking back and forth from Stoneham High School as well as other pedestrians.

The number of unregistered vehicles on this property and adjacent property appears to be in violation of our zoning laws. It has all the makings of a used car lot or junkyard

Franklin Street is a busy street and one of the doorways to our community since it connects to Melrose. That being said it is a sad testimony to what our town represents if we continue to allow such blatant abuse of our town laws to continue.

If the owners of these properties cannot financially remedy the situation is there a possibility that our town planner can secure grants etc. to assist in the clean up and restoration of the property.

This is only one such blight on Stoneham and other residents probably know of others.

If we continue to allow such violations we bring our real estate values down and ruin the chances for strong economic revitalization.

Thanking you in advance for your consideration

Paula Sarno
Ellen Rd

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Message sent by: Paula B Sarno (pbs1061@hotmail.com)

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To see if the Town will vote to raise and appropriate from taxation or by transfer from available funds, such sums as may be necessary to defray Town charges for the ensuing year, including debt and interest and a reserve fund, or do anything in relation thereto.

Board of Selectmen

To see if the Town will vote to appropriate the sum of \$10,000.00 for the purpose of purchasing flu vaccine or anything in relation thereto.

Board of Health

To Board of Selectmen,

I am very concerned about the development of the Weiss Farm project. It is not a correct project for the neighborhood or Stoneham. As a member of this board I am committed to doing what we legally can to stop it. But as you know the legislature took much of the local decision making process away from local boards. It is time to return these decisions to municipalities where we know better than the state.

I am writing to ask my fellow board members to request that our state legislators file the following bills on behalf of Stoneham and every other community that has had troubles due to Chapter 40B laws.

Here are the bills:

1. SECTION 1: Section 21 of chapter 40B of the Massachusetts General laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following paragraph:-

Applications may not contain a proposed project density that exceeds 4 times that allowed under existing zoning, or 8 units per acre, whichever is greater. This limit may be waived by the local board if the applicant agrees to a 10% cap on profits, or agrees to donate the equivalent amount of money to the host community to be used for the construction of additional low and moderate income housing units in the host community.

2. SECTION 1: Section 21 of chapter 40B of the Massachusetts General laws, as appearing in the 2014 Official Edition, is hereby amended by adding the following paragraph:-

Applications to build low or moderate income housing in an historic district as defined in MGL Chapter 40C must obtain a certificate of appropriateness as outlined in Section 6 of Chapter 40C. The local historic commission shall hold its hearing concurrently with the local zoning board and have its conditions included in the permit. None of the conditions may be appealed to the housing appeals committee as an uneconomic condition. An application may not be denied based upon its location within an historic district.

3. SECTION 1: Section 21 of chapter 40B of the Massachusetts General laws is hereby amended by adding the following paragraph:-

Applications to build low and moderate income housing units using a comprehensive permit shall not be exempt from local bylaws and ordinances concerning building in or the disturbance of environmentally sensitive areas including, but not limited to, bordering vegetative wetlands, watersheds, scenic rivers, marshes, wildlife sanctuaries, and vernal pools. Compliance with these local bylaws and ordinances shall not be considered an uneconomic condition. Local boards shall have the sole discretion to waive these local bylaws and ordinances.

4. SECTION 1: Section 21 of chapter 40B of the Massachusetts General laws, as appearing in the 2014 official edition, is hereby amended by adding the following paragraph:-

All low and moderate income housing units built using a comprehensive permit must include a use restriction that remains in effect in perpetuity. Local boards shall have the sole discretion to waive this clause provided that it is replaced with a use restriction that remains in effect for a minimum of 30 years.

We need our ability to protect the homeowners restored. These pieces of legislation would go a long way in fixing the problems. I hope that this board will formally request that our legislators immediately file and pass these bills.

Overall, how satisfied or dissatisfied are you with your recent service or transaction with the Town of Stoneham?

- Very satisfied
- Somewhat satisfied
- Neither satisfied nor dissatisfied
- Somewhat dissatisfied
- Very dissatisfied

During your recent transaction what was your wait time in line?

Less than 5 minutes

Over 5 minutes

5 to 10 minutes

Over 10 minutes

After your contact with the town regarding your customer concern do you feel your problem was?

Not resolved

Somewhat resolved

Resolved completely

2. Which of the following words would you use to describe our town services for the money? Select all that apply.

- Reliable
- High quality
- Useful

- Unique
- Good value for money
- Overpriced
- Impractical
- Ineffective
- Poor quality
- Unreliable

3. How well did our staff member meet your needs?

- Extremely well
- Very well
- Somewhat well
- Not so well
- Not at all well

4. How would you rate the quality of our services?

- Very high quality
- High quality
- Neither high nor low quality
- Low quality
- Very low quality

5. How would you rate the value for money of our services?

- Excellent
- Above average
- Average
- Below average
- Poor

6. How responsive have we been to your questions or concerns about our products?

- Extremely responsive
- Very responsive
- Moderately responsive

- Not so responsive
- Not at all responsive
- Not applicable

7. How long have you lived in Stoneham?

- less than 6 months
- 6 months to 5 years
- 6 to 10 years
- over 10 years
- 10 to 20 years
- Over 20 years

Please indicate which department or town service is rated in this survey?

10. Do you have any other comments, questions, or concerns?
