

1/27/2014

114 TOWN MODERATOR

union did not settle in fy14

Name	Union	Job Title	Gr	St	Hours/ Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Larry Means		Moderator	Elec.								
Totals:											

1/27/2014

122 BOARD OF SELECTMEN

Name	Union	Job Title	Gr	St	Hours/ Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Erin Sinclair	NCB	Off. Mgr.	54	e	35.00	55,992	58,253				58,253
Tom Boussy		Selectman	Elec.			3,000	3,000		NE		3,000
Frank Vallarelli		Selectman	Elec.			3,000	3,000		NE		3,000
John DePinto		Selectman	Elec.			3,000	3,000		NE		3,000
Ann Marie O'Neill		Selectman	Elec.			3,000	3,000		NE		3,000
Robert Sweeney		Selectman	Elec.			3,000	3,000		NE		3,000

Totals:

70,992	73,253	0
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	73,253
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1/27/2014

135 TOWN ACCOUNTANT

Name	Union	Job Title	Gr	St	Hours/ Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Ronald Florino		Town Acct.	67	h	40.00	99,442	99,037	1,897			100,934
Patricia Queeney	THEA	Off Ass't	36	h	35.00	39,270	39,270				39,270
Karen Brown	THEA	Off Ass't	38	h	25.00	29,470	29,470				29,470
Totals:						168,182	167,777	1,897			169,674

1/27/2014

141 BOARD OF ASSESSORS

Name	Union	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Brian MacDonald	SCEA	Dir./Assess.	61	h	40.00	84,165	85,427				85,427
Pennilyn Dudley	SCEA	Adm Ass't	40	g	35.00	42,080	43,774				43,774
Craig Celli		Assessor	Elec.			1,200	1,200		NE		1,200
William Jordan		Assessor	Elec.			1,200	1,200		NE		1,200
Anthony Kennedy		Assessor	Elec.			1,200	1,200		NE		1,200
Totals:						129,845	132,801				132,801

1/27/2014

145 TREASURER/COLLECTOR

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Diane Murphy	NCB Treasurer	64	g	37.50	81,682	83,939	1,000			84,939
Paulette Gerry	SCEA Asst. Treas.	50A	f	37.50	55,898	58,150				58,150
Peggy Columbus	THEA Off Ass't	36	h	35.00	39,270	39,270				39,270
Kathleen Sullivan	THEA Prin Off A	38	h	24.00	28,292	28,292				28,292
Cheryl Kozlowski	THEA Off Ass't	34	b	35.00	32,231	32,231				32,231
Totals:					237,374	241,883	1,000			242,883

1/27/2014

151 TOWN COUNSEL

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
William Solomon	NCB Town Coun	71	h	40.00	107,478	109,090				109,090
Totals:					107,478	109,090				109,090

1/27/2014

155 MIS/GIS

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Tom Cicatelli	NCB Chief Info Off	65	h	40.00	94,427	94,068	1,749			95,817
Car Allowance					1,800	1,800				1,800
Totals:					96,227	95,868	1,749			97,617

1/27/2014

161 TOWN CLERK

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Maria Sagarino	Town Clerk	Elec		40.00	65,000	65,975				65,975
Michelle Meagher	THEA Off Ass't	36	h	35.00	39,270	39,270				39,270
Michele Collins	THEA Off Ass't	36	h	15.00	16,831	16,831				16,831
Town Meeting Extra Hours						2,766	600			600
Totals:						123,867	122,676			122,676

1/27/2014

162 ELECTIONS & REGISTRATIONS

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Maria Sagarino	Ex Officio				2,200	2,200				2,200
Carolyn Auriemma	THEA P-T Off. Asst.		38 h	25.00	29,470	29,470				29,470
Sandra Snyder	THEA P-T Off. Asst.		36 h	20.00	22,441	22,441				22,441
Board of Registrars					1,000	1,000				1,000
Assistant Town Clerk Stipend						1,000				1,000
Election Extra Hours					600	1,200				1,200

Totals:

55,711

57,311

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57,311

1/27/2014

182 PLANNING/BOARD OF APPEALS/CONSERVATION

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Rooney Catherine	THEA	Board Sec	38	h	31.00	36,543	36,543			36,543
Stipend					27	5,000				5,000
Totals:					36,570	41,543				41,543

1/27/2014

185 ECONOMIC AND COMMUNITY DEVELOPMENT

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary	
Vacant	SCEA	Town Plann	61	a	35.00	62,912				62,912	New position
Vacant											
Totals:						62,912	0			62,912	

1/27/2014

192 PUBLIC PROPERTY MAINTENANCE

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Vacant	P-T Cust.				500	500				500
Totals:					500	500	0			500

210 POLICE - PAGE 1

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Educ. Incentive	Night Diff	Specialty	Holiday/ Senior Step	Health Plan	Audit MV Citations	Total Salary
McIntyre, J.	Chief	74		40.00	126,186	128,079							128,079
Cerasuolo-Zatta, M.	SCEA Secretary	49A	e	37.50	51,921	55,358							55,358
Quinn, P.	SCEA Off Asst	34	b	17.50	16,060	16,706							16,706
Parker, Raymie	SCEA Rec Mgr	34	b	17.50	16,060	16,706							16,706
McCarthy, R.	SUP Lieutenant	3	m	37.54	119,392	86,820	21,705		6,512	5,200		1,000	121,237
Stefanelli, D.	SUP Lieutenant	3	m	37.54	114,192	86,820	21,705		6,512			1,000	116,037
Heller, T.	SUP Sergeant	2	m	37.54	97,816	75,444	15,089	4,798	5,432	5,200		1,000	106,963
Kranefuss, T.	SUP Sergeant	2	m	37.54	93,793	75,444	18,861					1,000	95,305
Kennedy, R.	SUP Sergeant	2	m	37.54	83,622	75,444		3,999	4,527			1,000	84,969
Nims, S.	SUP Sergeant	2	m	37.54	103,633	75,444	18,861	4,715		5,200		1,000	105,220
Swasey, R.	SUP Sergeant	2	m	37.54	98,993	75,444	18,861			5,200		1,000	100,505
Thistle, D.	SUP Sergeant	2	m	37.54	98,433	75,444	18,861	4,715				1,000	100,020
Wilkins, K.	SUP Sergeant	2	m	37.54	94,535	75,444	15,089	4,527				1,000	96,059
Apalakis, C.	SPA Officer		m	37.54	73,805	59,044	14,761						73,805
Aprile, S	SPA Officer		4	37.54	73,412	55,933	13,983	3,496					73,412
Bourgeois, Luc	SPA Officer		m	37.54	61,996	59,044		2,952					61,996
Bowdidge Jr., K.	SPA Officer		m	37.54	61,996	59,044		2,952					61,996
Carr, Brendan	SPA Student Off		1	37.54	29,900	46,602							46,602
Carrol, P.	SPA Officer		m	37.54	77,495	59,044	14,761	3,690					77,495
Carroll, S.	SPA Officer		m	37.54	74,396	59,044	11,809	3,755	4,251				78,859
Copan, C.	SPA Officer		m	37.54	62,587	59,044			3,543				62,587
Colotti, Michael	SPA Student Off		1	37.54	29,900	46,602							46,602
Dalis, C.	SPA Officer		m	37.54	75,104	59,044	11,809		4,251				75,104
Day, T.	SPA Officer		m	37.54	59,044	59,044							59,044
DeCroteau, M.	SPA Officer		4	37.54	70,476	55,933	11,187	3,356					70,476
Engel, L.	SPA Officer		m	37.54	61,996	59,044		2,952					61,996
Fucarile, E.	SPA Officer		m	37.54	73,805	59,044	14,761						73,805
Launie, S.	SPA Officer		m	37.54	61,996	59,044		2,952					61,996
Lehmann, R.	SPA Officer		m	37.54	73,805	59,044	14,761						73,805
Mahoney, J.	SPA Officer		m	37.54	61,996	59,044		2,952					61,996
McKinnon, R	SPA Officer		m	37.54	83,433	59,044	14,761		4,428	5,200			83,433
McShane, D.	SPA Officer		m	37.54	74,396	59,044	11,809	3,543					74,395
Norton, P	SPA Officer		m	37.54	78,859	59,044	11,809	3,755	4,251				78,859
Ponzo, J.	SPA Officer		m	37.54	78,233	59,044	14,761		4,428				78,233
Raffaello, Brian	SPA Student Off		1	37.54	29,900	46,602							46,602
Reinold, W.	SPA Officer		m	37.54	68,195	59,044	5,904	3,247					68,196
Rotondi, S.	SPA Officer		m	37.54	59,044	59,044							59,044
Ryan, D.	SPA Officer		m	37.54	78,233	59,044	14,761		4,428				78,233
Szydowski, David	SPA Officer		m	37.54	61,996	59,044		2,952					61,996
Noftall, John S.	SCEA P-T Cust.	33	h	21.50	21,893	23,305							23,305
Cell Monitors/Matrons	Cell Mon.			P-T Cell	15,000	15,000							15,000
Overtime	OT			OT	295,000	316,305							316,305
Court Appearances	Court App.			Court App	34,000	44,000							44,000
Vacant (Masiello, Anthony)	Animal Cont.			Stipend	4,603	4,603							4,603
Domestic Violence Advocate						12,900							12,900

Totals:	3,181,130	2,826,305	330,668	65,310	52,563	26,000	9,000	3,309,846
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1/27/2014

211 TRAFFIC DIRECTORS

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
15 Traffic Directors	TD	Tr.Dir.		P-T 10	\$124,904	\$126,778		NE		126,778
CPR Certification					1,850	1,850				1,850
Parking Enforcement					6,500	6,500				6,500
Totals:					\$133,254	\$135,128	\$0			\$135,128

212 PUBLIC SAFETY DISPATCH

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	5 Holidays in base pay	Other	Health Plan	Health Cost	Total Salary
David Luciano	SCEA Head Disp.	48	e	37.50	54,010	54,025	1,103.96	1,056.12			56,185
Nathaniel Powers	SCEA Dispatcher	38	h	37.50	44,876	45,748	934.82				46,683
Vacant (Neal B. Citroni)	SCEA Dispatcher	38	c	37.50	39,688	40,459	826.75				41,286
Kathleen Mawn	SCEA Dispatcher	38	h	37.50	45,993	45,748	934.82				46,683
Brian Johnston	SCEA Dispatcher	38	h	37.50	45,993	45,748	934.82				46,683
Stephen Duke	SCEA Dispatcher	38	h	37.50	45,993	45,748	934.82				46,683
Vacant (Sabella)	SCEA Dispatcher	38	f	37.50	42,724	43,554	889.99				44,444
	Part-time			P-T	13,000	13,000					13,000
	Night Diff.			Night	6,000	6,000					6,000
	Holiday OT			OT Hol.	7,500	7,500					7,500
	Overtime			OT	56,000	62,000					62,000

Funded by a Grant

Totals:	401,776	409,530	6,560	1,056		417,146
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220 FIRE & EMERGENCY RESCUE - PAGE 1

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Educ. Incentive	Other \$	Fire Prev.	EMT Stipend	Health Cost	Total Salary
Rolli, J. (Chief)	Chief			40.00	118,000	121,601						121,601
Ann Burnham	SCEA Secretary	39	h	37.50	46,194	46,887						46,887
								EMT Coord.				
Gould, F., Jr. (EMT)	FF Captain		m	42.00	82,319	82,031		1,500		\$600		84,131
Grafton, M. (EMT)	FF Captain		m	42.00	84,438	82,031	3,691			\$600		86,323
Regan, E. (EMT)	FF Captain		m	42.00	80,819	82,031				\$600		82,631
Marshall, J. (EMT)	FF Captain		m	42.00	83,232	82,031	2,461			\$600		85,092
Minotti, A.	FF Captain		m	42.00	84,438	82,031			4,019			86,051
Chabak, M.	FF Lieutenant		m	42.00	72,737	72,083	2,162					74,246
Galla, J.	FF Lieutenant		m	42.00	70,618	72,083						72,083
O'Sullivan, M. (EMT)	FF Lieutenant		m	42.00	71,018	72,083				\$600		72,683
Rexrode, M.	FF Lieutenant		m	42.00	74,637	72,083			4,019			76,103
Dunphy, R.	FF Lieutenant		m	42.00	72,737	72,083	2,162					74,246
Bernat, E. (EMT)	FF Firefighter		m	42.00	59,781	60,678				\$600		61,278
Blauvelt, Dean	FF Firefighter		4	42.00	43,624	47,689						47,689
Coughlin, Michael (EMT)	FF Firefighter		4	42.00	44,618	47,689	607			\$600		48,896
Cryan, J.	FF Firefighter		m	42.00	62,575	60,678	607	2,600				63,884
Darragh, Richard (EMT)	FF Firefighter		m	42.00	60,672	60,678	910			\$600		62,188
Dawson, Daniel (EMT)	FF Firefighter		4	42.00	44,024	47,689				\$600		48,289
Dockery, P.	FF Firefighter		m	42.00	61,162	60,678	1,820					62,498
Driscoll, Paul	FF Firefighter		4	42.00	44,024	47,689						47,689
Eastman, David (EMT)	FF Firefighter		m	42.00	61,562	60,678	1,820			\$600		63,098
Fitzgerald, S.	FF Firefighter		m	42.00	59,381	60,678						60,678
Greenleaf, S.(EMT)	FF Firefighter		m	42.00	64,781	60,678		FA Super	5,000	\$600		66,278
Humber, C. (EMT)	FF Firefighter		m	42.00	59,781	60,678				\$600		61,278
Kelleher, Daniel (EMT)	FF Firefighter		m	42.00	59,781	60,678				\$600		61,278
Labriola, M.	FF Firefighter		m	42.00	59,381	60,678						60,678
Last, Brent (EMT)	FF Firefighter		m	42.00	53,078	60,678	910			\$600		62,188
Mayo, M.	FF Firefighter		m	42.00	61,162	60,678	1,820					62,498
McIntyre, P. (EMT)	FF Firefighter		m	42.00	65,868	60,678	mechanic	6,219		\$600		67,497
McLaughlin, J. Jr. (EMT)	FF Firefighter		m	42.00	61,562	60,678	1,820			\$600		63,098
McNulty, W.	FF Firefighter		m	42.00	61,981	60,678		2,600				63,278
Riggillo, A.	FF Firefighter		m	42.00	61,162	60,678	1,820					62,498
Verhault, S.	FF Firefighter		m	42.00	63,762	60,678	1,820	2,600				65,098
Dalis, Robert (EMT)	FF Firefighter		m	42.00	52,187	60,678	1,820			\$600		63,098
Sodergren, Paul	FF Firefighter		m	42.00	52,187	60,678	1,820			\$600		63,098
Webber, Charles	FF Firefighter		m	42.00	52,187	60,678	1,820			\$600		63,098
Overtime	Overtime			OT	220,000	220,000						220,000
Part-time - Fire Alarm	P-T Fire Al.			P-T Alarm	15,000	15,000						15,000

Totals: 2,546,463 2,578,370 29,894 15,519 13,039 11,400 2,648,223

1/27/2014

241 BUILDING INSPECTION SERVICES

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Cheryl Noble Glover	SCEA	Bldg Insp	61A	h	37.50	78,917	80,101			80,101
Rosemary Geary	THEA	Prin Off Asst	38	h	35.00	41,258	41,258			41,258
Kenneth Rogers		Gas/PI Insp			Stipend	24,795	24,795		NE	24,795
Richard Catanzaro		Wire Insp			Stipend	26,043	26,043		NE	26,043
Frank Mayo		Sealer W&M			Stipend	5,520	5,520		NE	5,520
car allowance						3,600	3,900			3,900
Stipend for Additional Electrical Work										

Totals:

180,133

181,616

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181,616

1/27/2014

291 EMERGENCY MANAGEMENT

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Niewenhous, Gus	Director				2,000	2,000		NE		2,000
Totals:					2,000	2,000				2,000

400 PUBLIC WORKS - ALL SALARIES (INCLUDES CEMETERY, SEWER, WATER)

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Hazardous Pay/Other	Health Plan	Health Cost	Total Salary
R. Grover	NCB	Director	76	h	40.00	123,896	123,425	2,295		125,720
L. Brophy	SCEA	Deputy Dir.	67	h	40.00	101,311	99,037	3,795		102,831
Jeffrey Canavan	DPW	Lab 1	38	c	40.00	43,118	44,812	502.16		45,314
J. Bernat	DPW	Hwy. Fore.	46	h	40.00	59,821	60,718	502.16		61,220
K. Danieli	DPW	Ground Maint	39	h	40.00	50,905	51,669	502.16		52,171
K. Dockery	DPW	Cem Fore	46	h	40.00	59,821	60,718	502.16		61,220
Julie MacDonald	SCEA	Time Clerk	34	h	40.00	43,590	44,244			44,244
David DeFlumeri	DPW	Lab 1	38	d	40.00	44,149	45,885	502.16		46,387
J. Niven	DPW	HEO	42	e	40.00	49,709	51,669	502.16		52,171
F. Gilson	DPW	MC/Leo	40	h	40.00	52,131	52,913	502.16		53,415
J. Griffin	DPW	MC/Leo	40	d	40.00	46,291	48,113	502.16		48,615
L. Griffin	DPW	Gen Fore	43	h	40.00	54,358	56,514	502.16		57,016
M. LeFave	DPW	Lab I	38	h	40.00	49,709	50,455	502.16		50,957
D. Tamburrini	SCEA	Office Mgr	54	e	40.00	64,194	66,781			66,781
Daniel Salvato	DPW	Lab 1	38	d	40.00	44,149	45,885	502.16		46,387
R. Muse	DPW	Lab 1	38	h	40.00	49,709	50,455	502.16		50,957
E. Demers	DPW	MER/L	44	h	40.00	55,682	57,883	502.16		58,386
Vacant (D. Dragani)	SCEA	Sr. Eng	52	f	40.00	62,662	65,186			65,186
J. Tamburrini	DPW	W/S Fore	46	h	40.00	59,821	60,718	502.16		61,220
J. Tamburrini	DPW	LEO	40	d	40.00	46,291	48,113	502.16		48,615
R. Radigan	DPW	W/S Fore	48	h	40.00	62,438	63,375	502.16		63,877
R. Rosales	DPW	MEM 1	40	d	40.00	46,291	48,113	502.16		48,615
A. Newcomb	DPW	HEO	42	f	40.00	50,905	52,913	502.16		53,415
Joseph Sarno	DPW	MC/Leo	40	c	40.00	45,207	46,985	502.16		47,488
Kelly Fulgione	SCEA	Office Clerk	34	b	35.00	32,120	33,412			33,412
James Previte	DPW	Tree Climber	39	h	40.00	50,905	51,669	502.16		52,171
D. Visocchi	DPW	MER/L	44	h	40.00	57,028	57,883	502.16		58,386
B. Wells	DPW	MC/Leo	40	h	40.00	52,131	52,913	502.16		53,415
W. McCabe	DPW	Lab 1	38	c	40.00	43,118	44,812	502.16		45,314
Vacant	DPW	Laborer 1	38	a	10.00		10,686			10,686
Vacant	DPW	Laborer 1	38	a	10.00		10,686			10,686
Tree Warden Stipend						5,300	5,300			5,300
Cemetery/Sewer/Water					P-T	90,000	90,000			90,000
Overtime					OT	165,000	165,000			165,000
Salary Adjustment (Sewer & Water)						14,326				

New position (30hrs Golf/10hrs DPW)
New position (30hrs Golf/10hrs DPW)

Totals:	1,876,089	1,918,940	17,639		1,936,579	Grand Total
					752,451	Dept 400 Total

1/27/2014

440 SEWER (INCLUDED IN 400 DPW - ALL SALARIES)

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
R. Grover	NCB Director	76	h	40.00	43,364	44,002	0.35			44,002
L. Brophy	SCEA Deputy Dir.	67	h	40.00	40,525	41,132	0.40			41,132
K. Danieli	DPW Ground Maint	39	h	40.00	17,817	18,084	0.35			18,084
Julie MacDonald	SCEA Time Clerk	34	h	40.00	11,443	13,273	0.30			13,273
J. Niven	DPW HEO	42	e	40.00	14,913	15,501	0.30			15,501
F. Gilson	DPW MC/LEO	40	h	40.00	15,639	15,874	0.30			15,874
J. Griffin	DPW MC/Leo	40	d	40.00			0.00			
L. Griffin	DPW Gen Fore	43	h	40.00	27,179	28,257	0.50			28,257
D. Tamburrini	SCEA Office Mgr	54	e	40.00	25,678	26,712	0.40			26,712
E. Demers	DPW MER/L	44	h	40.00	11,136	11,577	0.20			11,577
Vacant (D. Dragani)	SCEA Sr. Eng	52	e	40.00	23,498	24,445	0.38			24,445
Joseph Sarno	DPW MC/Leo	40	c	40.00	45,207	46,985	1.00			46,985
J. Tamburrini	DPW W/S Fore.	46	h	40.00	11,964	12,144	0.20			12,144
J. Tamburrini	DPW LEO	40	d	40.00	46,291	48,113	1.00			48,113
R. Radigan	DPW W/S Fore.	48	h	40.00	31,219	31,687	0.50			31,687
R. Rosales	DPW App Mech	40	d	40.00	13,887	14,434	0.30			14,434
A. Newcomb	DPW HEO	42	f	40.00	25,453	26,456	0.50			26,456
D. Visocchi	DPW MER/L	44	h	40.00	22,811	23,153	0.40			23,153
B. Wells	DPW Lab I	40	h	40.00	20,853	21,165	0.40			21,165
M. LeFave	DPW Lab I	38	h	40.00	9,942	10,091	0.20			10,091
W. McCabe	DPW Lab 1	38	c	40.00	21,559	22,406	0.50			22,406
Kelly Fulgione	SCEA Office Clerk	34	b	35.00	16,060	16,706	0.50			16,706
David DeFlumeri	DPW Lab 1	38	d	40.00	22,075	22,943	0.50			22,943
Daniel Salvato	DPW Lab 1	38	d	40.00	44,149	45,885	1.00			45,885
Part-time				P-T	23,688	23,688				23,688
Overtime				OT	26,911	26,911				26,911

Totals:

613,261	631,625
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	631,625
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1/27/2014

450 WATER (INCLUDED IN 400 DPW - ALL SALARIES)

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
R. Grover	NCB Director	76	h	40.00	43,364	44,002	0.35			44,002
L. Brophy	SCEA Dep.Dir.	67	h	40.00	40,525	41,132	0.40			41,132
K. Danieli	DPW Ground Maint	39	h	40.00	12,726	12,917	0.25			12,917
Julie MacDonald	SCEA Time Clerk	34	h	40.00	11,443	13,273	0.30			13,273
J. Niven	DPW HEO	42	e	40.00	14,913	15,501	0.30			15,501
J. Griffin	DPW MC/Leo	40	d	40.00	46,291	48,113	1.00			48,113
F. Gilson	DPW MC/LEO	40	h	40.00	20,853	21,165	0.40			21,165
L. Griffin	DPW Gen Fore	43	h	40.00	27,179	28,257	0.50			28,257
D. Tamburrini	SCEA Office Mgr	54	e	40.00	19,258	20,034	0.30			20,034
E. Demers	DPW MER/L	44	h	40.00	16,705	17,365	0.30			17,365
Vacant (D. Dragani)	SCEA Sr. Eng	52	e	40.00	23,498	24,445	0.38			24,445
Joseph Sarno	DPW MC/Leo	40	c	40.00						
J. Tamburrini	DPW W/S Fore.	46	h	40.00	23,928	24,287	0.40			24,287
J. Tamburrini	DPW LEO	40	d	40.00						
R. Radigan	DPW W/S Fore.	48	h	40.00	31,219	31,687	0.50			31,687
R. Rosales	DPW App Mech	40	d	40.00	13,887	14,434	0.30			14,434
A. Newcomb	DPW HEO	42	f	40.00	25,453	26,456	0.50			26,456
D. Visocchi	DPW MER/L	44	h	40.00	17,108	17,365	0.30			17,365
B. Wells	DPW Lab I	40	h	40.00	15,639	15,874	0.30			15,874
W. McCabe	DPW Lab 1	38	c	40.00	21,559	22,406	0.50			22,406
Kelly Fulgione	SCEA Office Clerk	34	b	35.00	16,060	16,706	0.50			16,706
David DeFlumeri	DPW Lab 1	38	d	40.00	22,075	22,943	0.50			22,943
Part-time				P-T	23,688	23,688				23,688
Overtime				OT	50,452	50,452				50,452

Totals:

537,823

552,503

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552,503

1/27/2014

491 DPW - CEMETERY (INCLUDED IN 400 DPW - ALL SALARIES)

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
K. Dockery	DPW	Cem Fore	46	h	40.00	59,821	60,718	1.00		60,718
R. Muse	DPW	Lab 1	38	h	40.00	49,709	50,455	1.00		50,455
Part-time				P-T		20,000	20,000			20,000
Overtime				OT		7,997	7,997			7,997

Totals:

137,527	139,170
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	139,170
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1/27/2014

510 PUBLIC HEALTH SERVICES

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Fralick, John	SCEA Health Insp.	49	f	40.00	58,176	60,520				60,520
Fralick, John	Animal Insp.			Stipend	2,479	2,479		NE		2,479
Margaret Drummey	SCEA P-T Nurse	51	h	19.00	31,359	31,829		NE		31,829
Denise Breen	THEA Ofc.Asst.	36	h	18.00	20,197	20,197		NE		20,197
K. Incatasciato	THEA Ofc.Asst.	36	h	17.00	19,075	19,075		NE		19,075
Fralick, John	Car Allow.				2,400	2,400				2,400

Totals:

133,686

136,500

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136,500

1/27/2014

541 COUNCIL ON AGING

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Maureen Canova	SCEA Director	52	e	35.00	53,498	55,652				55,652
Douglas W. Grace	Custodian			18.00	11,232	11,232				11,232
Frances Cioffi	Outreach Worker			15.00	9,000	13,104				13,104
Totals:					73,730	79,988	0.00			79,988

1/27/2014

543 VETERANS SERVICES

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
James Devlin	SCEA Veterans Dir	40	c	35.00	38,142	39,676		NE		39,676
Totals:					38,142	39,676				39,676

610 LIBRARY

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Todd, M.	NCB	Director	62	h	37.50	80,682	81,892			81,892
Forkin, M.	NCB	Asst. Dir.	52	h	37.50	63,029	63,974			63,974
Chase, J.	SCEA	Child. Lib.	48	h	37.50	57,304	58,164			58,164
Binda, A.	SCEA	Cat. Libr	48C	h	19.00	29,134	29,571			29,571
Saltzman, M.	SCEA	Ref. Lib.	48A	h	35.00	53,483	54,299			54,299
Cunningham, D.	LIB	Cir. Super.	38	h	35.00	41,877	42,505			42,505
Cunningham, M.	LIB	Sen. Lib. T.	36	h	35.00	39,860	40,458			40,458
McKenzie, E.	LIB	Sen. Lib. T.	36	h	35.00	39,860	40,458			40,458
Huygens, D.	LIB	Sen. Lib. T.	36	h	35.00	39,860	40,458			40,458
Buckley, M.	LIB	Lib. Tech.	29	h	20.00	19,161	19,448			19,448
Pastorello	LIB	Lib. Tech.	29	h	34.00	32,574	33,063			33,063
Rotondi, E.		Lib. Tech.		P-T		5,500	5,500		NE	5,500
Callahan, J.		Custodian		P-T 8		5,897	5,897		NE	5,897
MacDonald, B.		Custodian		P-T 12		8,846	8,846		NE	8,846
Part-time/Shift Diff.				P-T Shift		7,000	7,000		NE	7,000
Vacant (Binda, A.)		Refer. P-T	47	P-T		2,340	2,340		NE	2,340
Vacant		Lib. Tech.		P-T		2,100	2,100		NE	2,100
Library Pages				P-T		9,160	9,160		NE	9,160
Sunday Openings				P-T Sun.						

Totals:

537,668

545,134

545,134

1/27/2014

630 UNICORN RECREATION - GOLF

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Vacant (Richard Arzillo)	SCEA	G.C./Supt.	63	h	40.00	88,415				
Vacant (Susan Hetu)	THEA	Sr Off Asst	34	a	9.00	11,788	8,086			8,086
Richard Armato	SCEA	G.C./Maint.C	40	h	40.00	46,895	51,272			51,272
Vacant	DPW	Laborer 1	38	a	30.00		32,058			32,058
Vacant	DPW	Laborer 1	38	a	30.00		32,058			32,058
Unicorn Laborers					P-T Seas	34,228	34,228			34,228
Overtime					OT					

Eliminate Golf Super position
 Reduce THEA position from Grade 38h to
 Promote from Grade 37h to Grade 40h
 New position (30hrs Golf/10hrs DPW)
 New position (30hrs Golf/10hrs DPW)

Totals:

181,326

157,702

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157,702

1/27/2014

631 UNICORN RECREATION - ARENA

Name	Job Title	Gr	St	Hours/Week	Salary FY14	Salary FY15	Other \$	Health Plan	Health Cost	Total Salary
Lou Chiulli	SCEA Arena Mgr.	53	h	40.00	69,114	70,151				70,151
Vacant	SCEA Asst. Mgr.	40	a	40.00		42,533				42,533
Vacant (Susan Hetu)	THEA Sr Off Asst	34	a	9.00	29,470	8,086				8,086
Rink Guards/Lab./Cashier				P-T	58,852	48,852		NE		48,852
Totals:					157,437	169,622				169,622

New position
Reduce THEA position from Grade 38h to