

Weiss Specific Funding	FY	FY	FY	FY	FY	FY	
ORG	2014	2015	2016	2017	2018	2019	ORG Total
029046 Weiss Farm Project Fund STM FY14	250,000.00	-	-	-	-	-	250,000.00
029067 Weiss Farm 40B STM FY17	-	-	-	90,000.00	-	-	90,000.00
029068 Weiss Land Swap STM FY17	-	-	-	30,000.00	-	-	30,000.00
029087 Weiss Farm 40B ATM FY18	-	-	-	-	80,000.00	-	80,000.00
4356 Weiss Farm Environmental	-	15,000.00	29,441.00	-	-	-	44,441.00
4357 Weiss Farm Traffic	-	10,000.00	8,300.00	-	-	-	18,300.00
4358 Weiss Farm Stenographer	-	8,500.00	13,534.00	-	-	-	22,034.00
4364 Weiss Farm Par Contribution	-	-	30,000.00	15,000.00	-	-	45,000.00
Subtotal Funding	250,000.00	33,500.00	81,275.00	135,000.00	80,000.00	-	579,775.00
Other Weiss Funding Multiple Budgets FY16-FY19	-	-	65,842.46	42,932.90	-	-	108,775.36
Total Weiss Funding	250,000.00	33,500.00	147,117.46	177,932.90	80,000.00	-	688,550.36

Expenses	FY	FY	FY	FY	FY	FY	
ORG	2014	2015	2016	2017	2018	2019	ORG Total
029046 Weiss Farm Project Fund STM FY14	21,689.87	123,056.09	105,254.04	-	-	-	250,000.00
029067 Weiss Farm 40B STM FY17	-	-	-	42,340.27	47,659.73	-	90,000.00
029068 Weiss Land Swap STM FY17	-	-	-	-	8,248.66	5,443.75	13,692.41
029087 Weiss Farm 40B ATM FY18	-	-	-	-	45,300.41	29,209.34	74,509.75
4356 Weiss Farm Environmental	-	14,030.32	30,410.68	-	-	-	44,441.00
4357 Weiss Farm Traffic	-	-	17,166.13	-	1,133.87	-	18,300.00
4358 Weiss Farm Stenographer	-	5,882.50	16,151.50	-	-	-	22,034.00
4364 Weiss Farm Par Contribution	-	-	30,000.00	12,596.25	-	-	42,596.25
Subtotal Expenses	21,689.87	142,968.91	198,982.35	54,936.52	102,342.67	34,653.59	555,573.41
Other Weiss Expenses Multiple Budgets FY16-FY17	-	-	65,842.46	42,932.90	-	-	108,775.36
Total Weiss Expenses	21,689.87	142,968.91	264,824.81	97,869.42	102,342.67	34,653.59	664,348.77

Summary	Funding
029046 Weiss Farm Project Fund	250,000.00
029067 Weiss Farm 40B	90,000.00
029068 Weiss Land Swap	30,000.00
029087 Weiss Farm 40B	80,000.00
Other Weiss FY16-FY17	108,775.36
Subtotal Town Funding	558,775.36
4356 Weiss Farm Environmental (Corcoran)	44,441.00
4357 Weiss Farm Traffic (Corcoran)	18,300.00
4358 Weiss Farm Stenographer (Corcoran)	22,034.00
4364 Weiss Farm Par Contribution (Corcoran)	45,000.00
Subtotal Other Funding	129,775.00
Total Funding	688,550.36

Summary	Expenses
029046 Weiss Farm Project Fund	250,000.00
029067 Weiss Farm 40B	90,000.00
029068 Weiss Land Swap	13,692.41
029087 Weiss Farm 40B	74,509.75
Other Weiss FY16-FY17	108,775.36
Subtotal Town Expenses	536,977.52
4356 Weiss Farm Environmental (Corcoran)	44,441.00
4357 Weiss Farm Traffic (Corcoran)	18,300.00
4358 Weiss Farm Stenographer (Corcoran)	22,034.00
4364 Weiss Farm Par Contribution (Corcoran)	42,596.25
Subtotal Other Expenses	127,371.25
Total Expenses	664,348.77